

**No. 4-1(9)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,  
Shahjahan Road, New Delhi-110011.  
Telefax: 2338 4428  
E-mail: jdntca@gmail.com

Dated the 3<sup>rd</sup> September, 2009

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Panna Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 534.105 lakhs (Rupees Five Hundred Thirty Four Lakhs and Ten Thousand Five Hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 274.23 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 296.298 Lakhs (Rupees Two Hundred Ninety Six Lakhs and Twenty Nine Thousand Eight Hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Panna Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Panna Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Panna Tiger Reserve) and **Government of Madhya Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1448/AS&FA dated 27.08.2010

**Yours faithfully,**

**(Dr. Rajesh Gopal)**

**Addl. PCCF (PT) & Member Secretary (NTCA)**

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Panna Tiger Reserve, Panna District, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(Dr. Rajesh Gopal)**

**Addl. PCCF (PT) & Member Secretary (NTCA)**

**ANNEXURE**

<b>APO 2010-11 FOR PANNA TIGER RESERVE</b>					
<b>2406-02-110 (01) CSS/Plan 50:50 (RECURRING)</b>					
Non Recurring				(Rs. in lakhs)	
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
<b>Proposal of Over Spent Amount Works for Released Year 2010-11</b>					
	(i) Construction of Raptacum Stop dam		PTR	LS	8.000
	(ii) Compensation in cattle kill and human injury / death cases by wild animals.		PTR	LS	2.000
	(ii) Deployment of squads of ex-army personnels		PTR	LS	5.225
<b>Total Over Spent Amount</b>					<b>15.225</b>
<b>Non-Recurring Works</b>					
A	<b>Antipoaching Activities</b>				
1	<b>Deployment of antipoaching squads</b>				
	Deployment of squads of ex-army personnels	4.1	PTR	35	46.200
	Organizing vehicular patrolling by deployment of addl squads of ex-army personnels	4.1	PTR	20	25.400
	Establishment of New Barriers	4.1	Akola, Rampura	1	3.000
		4.1	Manour	1	3.000
		4.1	Rangawa-lalar	1	3.000
	Purchase of Metal detector		PTR	5	2.500
<b>Sub Total (A 1)</b>					<b>83.100</b>
2	<b>Construction of Patrolling Camps</b>				
	P484, P595 / P500, P506 / P508 of Kishangarh Range	4.1	Kishan-garh	3	9.000
	P540, P583, P543, Dhodan, Palkoha and Khariyani of Chandranagar Range	4.1	Chandranagar	3	9.000
<b>Sub Total (A 2)</b>					<b>18.00</b>
3.	<b>Construction of Watch Towers</b>				
	Compartment no. 1355 of Panna range.	4.1	Badegaon ki pahari	1	2.000
	P483 / P1276, 485 / 484 of Gehari Ghat Range	4.11	Gehari Ghat	2	4.000
	Co.No. 478, 479 of Hinouta Range	4.1	Hinota Range	2	4.000

	Co.No. P500 / P499, P494 / P545 of Chandranagar Range	4.1	Chandranagar	2	4.000
	Rampur-Vikrampur track	4.1	Panna	1	12.000
	<b>Sub Total (A 3)</b>				<b>26.000</b>
4.	<b>Purchase of Wireless equipment and accessories</b>				
	Wireless sets				
	i. Fixed sets	4.1	PTR	10	1.100
	ii. Mobile sets	4.1	PTR	6	0.600
	iii. Hand held sets & accessories	4.1	PTR	30	2.400
	iv. Batteries	4.1	PTR	100	1.300
	v. Purchase of batteries for fixed/ mobile sets	4.1	PTR	30	3.000
	Accessories	4.1	PTR	LS	1.000
	Purchase of Solar Panels for Handset charger for all Beat Guards, Range Assistants and Patrolling Camps.	4.1	PTR	25	1.500
	<b>Sub Total (A 4)</b>				<b>10.900</b>
5.	Purchase of Night vision system		PTR	1	5.00
6.	Purchase of GPS equipment	4.2	PTR	10	1.50
	<b>Sub total (A 7)</b>				<b>6.50</b>
7.	Purchase of Trap camera for Tiger monitoring	4.2	PTR	10	2.00
	<b>Sub Total (A 8)</b>				<b>2.00</b>
<b>B</b>	<b>Strengthening of infrastructure</b>				
1	(i) Construction of Rapta cum Stop dam	4.2	Geharighat	1	5.00
	<b>Sub Total</b>				<b>5.00</b>
2	Upgradation of road network				
	Koni to Majhouli	4.2	Geharighat	1.2 km	2.400
	<b>Sub Total (B 2)</b>				<b>2.400</b>
3.	<b>Hand Pumps</b>				
	Hand pump Badaur Seha 240	4.3	Katari, Bundelababa, Mahuamode, Khirvan, Kandwaha	5	3.500
	Hand pump repair Bardhau 268	4.3	Pandavfall	1	0.250
	<b>Sub Total (B 3)</b>				<b>3.75</b>
C	Mainstreaming wildlife concerns on tiger bearing forests				
1	<b>Compensation</b>				
	Compensation in cattle kill and human injury / death cases by wild animals.	4.4	PTR	LS	1.000
	<b>Total (C)</b>				<b>1.000</b>
D	<b>Provision of Project Allowance to staff (all categories) of Project Tiger</b>				
	Payment of Project	4.15	PTR	153	7.100

	Allowance to staff				
	<b>Total (D)</b>				<b>7.100</b>
<b>E</b>	<b>Research Activities</b>				
	Funds for PTR as per tiger monitoring project including Immobilization and Translocation of tigress.	4.7	PTR	LS	30.000
	Funds for WII Tiger Monitoring Project	4.7	PTR	LS	17.220
	Purchase of Satellite collars (WII)	4.7	PTR	6	20.680
	<b>Sub total (E)</b>				<b>67.900</b>
<b>F</b>	<b>Staff development and capacity building</b>				
	<b>Study tours for appraisal of good practices in other Tiger Reserves.</b>				
	a. Trainings	4.8	PTR	LS	1.000
	b. Study tours	4.8	PTR	50	0.500
	c. Workshops	4.8	PTR	LS	1.000
	d. Purchase of Field Staff Kit	4.16	PTR	LS	1.000
	<b>Sub total (F)</b>				<b>3.500</b>
G	Making Tiger Conservation Plan		PTR	LS	3.00
	<b>Sub Total (F)</b>				<b>3.00</b>
<b>H</b>	<b>Rescue Squad equipment</b>				
	a. Miscellaneous equipment (attach list) Purchase of Deep Freezer	4.4	PTR	LS	3.000
	c. Purchasing of tranquilising drugs and accessories.	4.4	PTR	LS	0.500
	<b>Sub Total</b>				<b>3.500</b>
<b>I</b>	<b>Co-Existing Agenda in Buffer/Fringe Areas</b>				
	<b>Eco Development Works</b>				
	To carry out prophylactic immunization of cattle in Panna Tiger Reserve.	4.4	PTR	LS	0.50
	<b>Sub Total of Eco Development Works</b>				<b>0.50</b>
	<b>TOTAL NON RECURRING</b>				<b>259.875</b>
	<b>RECURRING WORKS</b>				
	<b>RECURRING WORKS</b>				
	<b>Habitat Development</b>				
	a. Weed Eradication	4.3	Pipartola	50 hac	2.400
			Badgadi	100 hac	4.000
			Budhror	10 hac	0.500
			Raipura-Chanari	85 hac	3.000
			Chaukan,	50 hac	2.400
			Khamaria	25 hac	1.260
			Jhalar	100 hac	4.660
	b. Mopping up of weeds	4.3	Pipartola	40 hac	0.400
			Budhror	60 hac	0.600
			Bargari	200 hac	2.000
			Khamaria	10 hac	0.100
			Raipura-Chanari	15 hac	0.150
	<b>Sub Total:-</b>				<b>21.470</b>
	Water Resource Maintenance				

	1. Maintenance of water holes	4.3	PTR	LS	2.000
	2. Repair of Judi rapta	4.3	225, 226	1	1.500
	3. Deepening of well	4.16	Madla	1	0.500
	<b>Sub Total</b>				<b>4.000</b>
	<b>Protection Wages</b>				
	a. Patrolling Camp Watchers General Patrolling	4.1	PTR	235	118.000
	b. Monsoon Patrolling (i) Wages	4.1	PTR	80	20.000
	(i) Fuel and Patrolling Vehicle		-	-	-
	(ii) Medicines for Staff	4.16	PTR	LS	0.600
	(iv) Medical Examination of staff	4.16	PTR	LS	0.300
	(iii) Field equipment for staff	4.16	PTR	LS	2.000
	(v) Incentive for staff and informer	4.1	PTR	LS	0.600
	c. (i) Maintenance of Vehicles	4.2	PTR	LS	8.000
	(ii) P.O.L.	4.2	PTR	LS	15.000
	d. Maintenance of roads	4.2	PTR	LS	15.000
	e. Purchase of Provisions for fire fighting teams	4.2	PTR	LS	3.000
	<b>Sub Total</b>				<b>182.500</b>
	<b>Fire Protection</b>				
	a. Fireline Cleaning and Burning ,(Fire watchers,training programes,publicity & purchase of misl. Materials etc.)	4.2	PTR	LS	20.000
	b. Block burnning	4.2	PTR	LS	7.500
	c. Fire watchers engaged	4.1	PTR	96	4.800
	d. Fire fighting equipment (Ist)	4.2	PTR	400	1.000
	<b>Sub Total</b>				<b>33.300</b>
	<b>Office expenses</b>				
	Maintenance of office equipment	4.2	PTR	LS	3.00
	<b>Sub Total</b>				<b>3.00</b>
	<b>Maintenance of Management Infrastructure</b>				
	a. Repair work of buildings	4.2	PTR	LS	3.00
	<b>Sub Total</b>				<b>3.00</b>
	<b>Maintenance of equipment</b>				
	Maintenance of computer & equipment and softwares	4.2	PTR	LS	1.000
	Maintenance of wireless equipments	4.2	PTR	LS	1.000
	<b>Sub Total</b>				<b>2.000</b>
	<b>Maintenance of Conservation education &amp; Awareness and interpretation, Ecotourism facilities</b>				

	a. maintenance Wayside exhibits, Display boards	4.17	PTR	LS	1.000
	b.. Publications of Brochure, booklets, books	4.17	PTR	LS	0.500
	c. Wildlife week Celebrations	4.17	PTR	LS	1.000
	<b>Sub Total</b>				<b>2.500</b>
	Hiring of vehicle for patrolling in the peripheral areas.	4.1	PTR	LS	6.000
	<b>Sub Total</b>				<b>6.000</b>
	Rewards to infarmers and staff	4.1	PTR	LS	0.500
	<b>Sub Total</b>				<b>0.500</b>
	<b>Elephant and elephant camps</b>				
	(i) Food	4.1	PTR	8	5.760
	(ii) Medicines	4.1	PTR	LS	1.000
	(iii) Accessories	4.1	PTR	LS	1.500
	<b>Sub Total</b>				<b>8.260</b>
	<b>Legal Aid</b>	4.1	PTR	LS	0.70
	<b>Sub Total</b>				<b>0.70</b>
	<b>Staff development and capacity building</b>				
	<b>Study tours for appraisal of good practices in other Tiger Reserves.</b>				
	e. Wages for Computer Operators	4.2	PTR	10	7.000
	<b>Sub total</b>				<b>7.000</b>
	<b>TOTAL (RECURRING)</b>				<b>274.23</b>
	<b>GRAND TOTAL</b>				<b>534.105</b>

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	259.875	259.875
2.	Recurring	274.23	137.115
4.	<b>Total</b>	<b>534.105</b>	<b>396.99</b>

- (i) **Total Sanction** - Rs. 534.105 Lakhs
- (ii) **Central Assistance** - Rs. 396.99 Lakhs
- (iii) **1<sup>st</sup> Release** - Rs. 317.592 Lakhs
- (iv) **Adjustment of previous balance of 2009-10** - Rs. 21.294 Lakhs
- (v) **Net Release (Rs. 317.592-Rs. 21.294 lakhs)** - Rs. 296.298 Lakhs

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.