

No. 4-1(7)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com

Dated the 26th August, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of **Rs. 398.88 lakhs (Rupees Three hundred Ninety Eight Lakhs and Eighty Eight Thousand only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 296.26 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 180.68 Lakhs (Rupees One hundred Eighty lakhs and Sixty Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the Pench Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Pench Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.
- (xiv) Government of Madhya Pradesh in respect of Pench Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Pench Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Madhya Pradesh.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 2078/Dir.(IFD/F.F.) dated 12.08.2010.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
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Annual Plan of Operations 2010-11 for Pench Tiger Reserve					
2406-02-110-(01) CSS/Plan 50:52 (RECURRING)					
Sl. No.	Item	Para No. of CSS-PT Guidelines	Rs. In Lakhs		Amount recommended by APCCF & MS (NTCA) for 2010-11
			Location	Physical	
SPILL-OVER Works of Previous Year for Revalidation					
1	Construction of Patrolling Camp	2 (vi)			0.00
2	Construction of buildings - Construction of Deputy Director's residential quarter		Seoni		0.30
3	Purchase of equipment and accessories - PDA		All Range		2.00
4	Generator-20 KVA		PTR, Seoni Office	1	4.50
Total Spill-over works					6.80
NON-RECURRING WORKS					
A	Anti poaching Activities				
	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 4 vehicles for each squad. Hiring of vehicles and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet and training etc.)	2 (v)	All 3 Ranges & of the tiger reserve and surrounding area	1 Supervisor (@14961.41/-), 8 Gunmen (@11408/-), 12 Jawans (@10126/-), 30 local people picked up from adjoining villages and 4 petrolling vehicles and others	47.00
	a. Construction of Patrolling Camps	2 (vi)	Kurai (Sanctuary) Vijaypani/Jeerewada (648)	1	3.00
(I)	Wireless sets				
	i. Battery & Charger for Handset & Mobile set	2 (vi)	PTR	LS	0.30
	ii. Battery & Charger for Fix set		PTR	LS	1.00
	D. Purchase of night vision Binoculars	2 (vi)	PTR	1	5.00
B	Strengthening of infrastructure				
1	Creation of Water Resources				
	a. Construction of Dyke	3 (ix)	Gumtara , Pulpuldoh, Kinighat nala (1451)	1	5.50
	b. Hand pumps (with saucer)	3 (ix)	Kurai, Vijaypani/Jeerewada (648)	1	1.00
			Kurai, West Khamreeth (615)	1	1.00
Procurement of hardware and software					
Field gear for patrolling staff					
	3. Providing Dress Material		PTR	350	1.05
	4. Mosquito Net		PTR	350	0.53
	5. Shose		PTR	350	1.05
iii	Software	2 (vi)			

	(ii) Antivirus		PTR	25	0.39
B	Habitat and water development				
	Grass meadow development				
	A Rotation at grazing (Chain link fencing)	3 (ix)			
	a. Protecting the area with new chainlink fencing.				
	i. Cost of Chain Link		Karmajhiri	2000 rmt	8.00
	ii. Wooden Fencing Post		Karmajhiri, Alikatta (585/586)	300 nos	0.06
	iii. Labour charge eradication of woody plants and annual weeds creation of closure etc.		Karmajhiri, Alikatta (585/586)	10 ha.	1.00
			Gumtara, Palaspani	10 ha.	1.00
C	Addressing man-animal conflict				
	Compensation for damage to human life and cattle kills				
	a. Compensation for cattle lifting, Human death/ injury cases by wild animals	4 (xi)	PTR	LS	0.50
	Rescue and safe release of wild animals entering in human habitation				
I	Rescue Squad equipment				
	a. Cages	2 (vii)	PTR	1	0.40
D	Provision of Project Allowance to staff (all categories) of Project Tiger				
	Provision of Project Allowance to Field and Ministerial Staff.	2 (viii)	PTR	Field Staff 111 Ministerial Staff-17	6.79
E	Research Activities				
I	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology.	1 (ii)	PTR	L.S.	5.00
F	Eco-Development Works				
a	Prophylactic immunization of livestock				
	Cattle Immunization				
	To carry out prophylactic immunization of cattle in Pench Tiger Reserve.	2 (vii)	PTR	5000 cattle of 99 villages	1.00
b	Reducing the dependency on fuel wood				
	A. Provision of Pressure cookers to EDC members	4 (xfi)	Khawasa, Mudiyaereeth	20	0.20
			Khawasa, Kothar	20	0.20
			Gumtara, Silotakala	50	0.50
			Gumatara, Khamriyamal	50	0.50
			Gumtara, Jamtara	50	0.50
			Gumatara, Pathrakhurd	50	0.50
			Gumtara, Banskhedha	50	0.50
			Bichhua, Pulpuldoh	10	0.10
			Bichhua, Devri	30	0.30
			Bichhua, Sawanri	15	0.15
			Bichhua, Chirrewani	10	0.10
			Bichhua, Surrewani	10	0.10
			Bichhua, Kokiwada	15	0.15

			Bichhua, Kanhargaon	10	0.10
	B.Repair of Gobar gas units for EDC members	4 (xii)	All Unit (99 villages)	25	0.63
G	Park visit of EDC members and students				
	Park visit of EDC members and students of EDC villages	4 (xii)	PTR	LS	0.75
TOTAL OF NON-RECURRING					95.82
RECURRING WORKS					
A	Antipoaching Activities				
	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling			Nos.	
	a. Camp Labourers	2 (v)	PTR, Camp Labourers in 38 camps	118	53.81
				19	11.40
				18	9.73
	b. Other Supporting labourers		PTR, Boat driver	10	5.40
			Mahawat & Charakattar	10	5.40
			FRH & Inspection hut attendants	18	8.21
			Drivers & Cleaners	14	7.56
			Choukidar in ranges of subdivisions & FD offices	15	8.10
				10	6.00
			Other like dak runner, Medical team, Resque Sqad, sweepers etc.	30	13.68
			Contractual Staff- for computer operation	2	2.57
			Computer Operators	6	4.32
2	Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fix sets - 36	2 (vi)	PTR	LS	0.50
3	Monsoon Patrolling	2 (v)	PTR, 1 watcher each beat for 4 months	47	7.52
4	Wages of wireless attendents	2 (v)	PTR, 50 at 17 wireless stations	50	27.00
B	Habitat improvement and water development				
	Mopping up of weeds eradicated earlier				
	(I) Mopping up of lantana and other weed eradicated earlier	3 (ix)	Karmajhiri	90.00	0.45
			Karmajhiri	40.50	0.20
			Kurai	60.75	0.30
			Kurai	45.60	0.23
			Gumtara	50.00	0.25
			Gumtara	50.00	0.25
			Gumtara	50.00	0.25
	Water Resource Maintenance				
	a. Maintenance of Waterholes	2 (v)	PTR	35 Tanks, 28 Stopdam, 56 Handpump, 8 Dyikes, 85 Jhiriya, 100	20.00

				Nala closure	
	Eradication of weeds			Hectares	
	(I) Lantana Eradication	3 (ix)	Gumtara, Chhindewani	30	0.60
			Gumtara, Pathara	30	0.60
			Karmajhiri, Khamreeth	50	1.00
			Karmajhiri, Turia	50	1.00
			Karmajhiri, Karmajhiri	50	1.00
C	Strengthening of infrastructure within Tiger Reserve				
	Maintenance of buildings			Nos.	
	a. Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspection hut, tourist huts, & 2 Research centre	2 (vi)	PTR	88	5.00
	b. Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts, 20 watch towers	2 (vi)	PTR	99	10.00
	Maintenance of road network			Kms.	
	a. Maintenance of roads	2 (vi)	PTR, Hilly	150 km.	7.50
			Plain	300 km.	7.50
	Maintenance of vehicles			Nos.	
	a. Maintenance of Vehicles	2 (vi)	PTR	21	10.50
				+ 2 Motor Cycle	0.20
				4 M. Boats	1.00
	b. POL for Vehicles/ Motor boat		PTR	21 vehicles & 2 motor cycle	15.00
				6 Motor boats	2.40
	Maintenance of hardware				
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, procurement of consumables	2 (vi)	PTR	Computers-17, Laptop 8, Printers-12, GPS-15, Photocopy-1, Fax-1, LCD Projectors-3, Cameras-20, Scanner-1	2.00
	Fire Protection				
	a. Fireline Cleaning and Burning	3 (ix)	PTR	216 (12 m. Wide)	1.93
				698 (6 m. Wide)	4.01
				168 (3 m. Wide)	0.64
				12 (18 m. Wide)	0.17
	b. Fire watchers engaged		PTR	90	10.26
	c. Fire watcher Camps (Repairing)		PTR	10	1.00
	d. Purchase of Provisions for fire fighting teams		PTR	LS	0.50
	e. Fire watch Towers (shifting and maintenance)		PTR	LS	1.00
	f. POL for the vehicles engaged in fire protection		PTR	LS	2.00
	Fostering eco-tourism				
	i. Maintenance of Interpretation Centre	1 (ii)	PTR	Distemping & Painting, Electricity maintenance, POL for Generator etc.	0.50

D	Maintenance of Elephants and elephant camps				
	a. Supplimentary Food -	2 (vii)	PTR	(9 Kg. Flour, 250 ml Soya Oil, 500 g. Gud, 250 g. Salt, Arundi, Neem Oil and Sugarcane 20 kg. in per elephant during Summer Season)	5.48
	b. Medicine		PTR	LS	0.75
	c. Accessories	2 (vi)	PTR	Rope-4, Belt-4, Houda-4, Lamda, Chain etc.	1.00
E	Rewards to informers and staff	2 (v)	All Ranges	40 Informers @ 1000 and 20000/- LS for reward	0.50
F	Legal support for defending court cases	2 (v)	All Ranges	-	0.50
G	Staff development and capacity building				
	Human Resource Development				
1	Study tours for appraisal of wise practices in other Tiger Reserves of the country.	4 (xii)	All Ranges	1	0.50
2	In house training for anti poaching and legal cases, specialized training in use of computer and GIS to staff & officers.		PTR	1	0.50
H	Wildlife Week				
	Wildlife Week Celebrations	4 (xii)	PTR	-	1.00
I	Conservation education & Awareness, Ecotourism Facilities				
	a. Publication of Brochures, booklets. Maintenance of wayside Exhibits, Display boards	4 (xii)	PTR	-	1.00
	b. Construction of Toilet at Jamtara Gate				
	c. Purchase of Film CDs, DVDs		PTR	LS	0.10
J	Creation of crop protection structures				
	a. Repair of Old Game Proof Wall	4 (xi)	Gumtara Karmajhir Kurai	3000	4.50
	TOTAL OF RECURRING WORKS				296.26
	GRAND TOTAL				398.88

Rs. In Lakhs

S. no.	Items	Sanction	Central Assistance
1.	Spill Over Work	6.80	6.80
2.	Non-Recurring	95.82	95.82
3.	Recurring	296.26	148.13
	TOTAL	398.88	250.75

(i)	Total Sanction	-	Rs. 398.88 Lakhs
(ii)	Central Assistance	-	Rs. 250.75 Lakhs
(iii)	Ist Release	-	Rs. 195.00 Lakhs
(iv)	Adjustment of unutilized amount of previous financial year 2009-10	-	Rs. 14.32 Lakhs
(v)	Net Release (Rs. 195.00 - Rs. 14.32) Lakhs	-	Rs 180.68 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**

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- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
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(S.P. Yadav)
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B	Strengthening of infrastructure				
1	Creation of Water Resources				
	a. Construction of Dyke	3 (ix)	Gumtara , Pulpuldoh, Kinighat nala (1451)	1	5.50
	b. Hand pumps (with saucer)	3 (ix)	Kurai, Vijaypani/Jeerewada (648)	1	1.00
			Kurai, West Khamreeth (615)	1	1.00
Procurement of hardware and software					
Field gear for patrolling staff					
	3. Providing Dress Material		PTR	350	1.05
	4. Mosquito Net		PTR	350	0.53
	5. Shose		PTR	350	1.05
iii	Software	2 (vi)			

	(ii) Antivirus		PTR	25	0.39
B	Habitat and water development				
	Grass meadow development				
	A Rotation at grazing (Chain link fencing)	3 (ix)			
	a. Protecting the area with new chainlink fencing.				
	i. Cost of Chain Link		Karmajhiri	2000 rmt	8.00
	ii. Wooden Fencing Post		Karmajhiri, Alikatta (585/586)	300 nos	0.06
	iii. Labour charge eradication of woody plants and annual weeds creation of closure etc.		Karmajhiri, Alikatta (585/586)	10 ha.	1.00
			Gumtara, Palaspani	10 ha.	1.00
C	Addressing man-animal conflict				
	Compensation for damage to human life and cattle kills				
	a. Compensation for cattle lifting, Human death/ injury cases by wild animals	4 (xi)	PTR	LS	0.50
	Rescue and safe release of wild animals entering in human habitation				
I	Rescue Squad equipment				
	a. Cages	2 (vii)	PTR	1	0.40
D	Provision of Project Allowance to staff (all categories) of Project Tiger				
	Provision of Project Allowance to Field and Ministerial Staff.	2 (viii)	PTR	Field Staff 111 Ministerial Staff-17	6.79
E	Research Activities				
I	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology.	1 (ii)	PTR	L.S.	5.00
F	Eco-Development Works				
a	Prophylactic immunization of livestock				
	Cattle Immunization				
	To carry out prophylactic immunization of cattle in Pench Tiger Reserve.	2 (vii)	PTR	5000 cattle of 99 villages	1.00
b	Reducing the dependency on fuel wood				
	A. Provision of Pressure cookers to EDC members	4 (xfi)	Khawasa, Mudiyaereeth	20	0.20
			Khawasa, Kothar	20	0.20
			Gumtara, Silotakala	50	0.50
			Gumtara, Khamriyamal	50	0.50
			Gumtara, Jamtara	50	0.50
			Gumtara, Pathrakhurd	50	0.50
			Gumtara, Banskhedha	50	0.50
			Bichhua, Pulpuldoh	10	0.10
			Bichhua, Devri	30	0.30
			Bichhua, Sawanri	15	0.15
			Bichhua, Chirrewani	10	0.10
			Bichhua, Surrewani	10	0.10
			Bichhua, Kokiwada	15	0.15

			Bichhua, Kanhargaon	10	0.10
	B.Repair of Gobar gas units for EDC members	4 (xii)	All Unit (99 villages)	25	0.63
G	Park visit of EDC members and students				
	Park visit of EDC members and students of EDC villages	4 (xii)	PTR	LS	0.75
TOTAL OF NON-RECURRING					95.82
RECURRING WORKS					
A	Antipoaching Activities				
	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling			Nos.	
	a. Camp Labourers	2 (v)	PTR, Camp Labourers in 38 camps	118	53.81
				19	11.40
				18	9.73
	b. Other Supporting labourers		PTR, Boat driver	10	5.40
			Mahawat & Charakattar	10	5.40
			FRH & Inspection hut attendants	18	8.21
			Drivers & Cleaners	14	7.56
			Choukidar in ranges of subdivisions & FD offices	15	8.10
				10	6.00
			Other like dak runner, Medical team, Resque Sqad, sweepers etc.	30	13.68
			Contractual Staff- for computer operation	2	2.57
			Computer Operators	6	4.32
2	Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fix sets - 36	2 (vi)	PTR	LS	0.50
3	Monsoon Patrolling	2 (v)	PTR, 1 watcher each beat for 4 months	47	7.52
4	Wages of wireless attendents	2 (v)	PTR, 50 at 17 wireless stations	50	27.00
B	Habitat improvement and water development				
	Mopping up of weeds eradicated earlier				
	(I) Mopping up of lantana and other weed eradicated earlier	3 (ix)	Karmajhiri	90.00	0.45
			Karmajhiri	40.50	0.20
			Kurai	60.75	0.30
			Kurai	45.60	0.23
			Gumtara	50.00	0.25
			Gumtara	50.00	0.25
			Gumtara	50.00	0.25
	Water Resource Maintenance				
	a. Maintenance of Waterholes	2 (v)	PTR	35 Tanks, 28 Stopdam, 56 Handpump, 8 Dyikes, 85 Jhiriya, 100	20.00

				Nala closure	
	Eradication of weeds			Hectares	
	(I) Lantana Eradication	3 (ix)	Gumtara, Chhindewani	30	0.60
			Gumtara, Pathara	30	0.60
			Karmajhiri, Khamreeth	50	1.00
			Karmajhiri, Turia	50	1.00
			Karmajhiri, Karmajhiri	50	1.00
C	Strengthening of infrastructure within Tiger Reserve				
	Maintenance of buildings			Nos.	
	a. Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspection hut, tourist huts, & 2 Research centre	2 (vi)	PTR	88	5.00
	b. Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts, 20 watch towers	2 (vi)	PTR	99	10.00
	Maintenance of road network			Kms.	
	a. Maintenance of roads	2 (vi)	PTR, Hilly	150 km.	7.50
			Plain	300 km.	7.50
	Maintenance of vehicles			Nos.	
	a. Maintenance of Vehicles	2 (vi)	PTR	21	10.50
				+ 2 Motor Cycle	0.20
				4 M. Boats	1.00
	b. POL for Vehicles/ Motor boat		PTR	21 vehicles & 2 motor cycle	15.00
				6 Motor boats	2.40
	Maintenance of hardware				
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, procurement of consumables	2 (vi)	PTR	Computers-17, Laptop 8, Printers-12, GPS-15, Photocopy-1, Fax-1, LCD Projectors-3, Cameras-20, Scanner-1	2.00
	Fire Protection				
	a. Fireline Cleaning and Burning	3 (ix)	PTR	216 (12 m. Wide)	1.93
				698 (6 m. Wide)	4.01
				168 (3 m. Wide)	0.64
				12 (18 m. Wide)	0.17
	b. Fire watchers engaged		PTR	90	10.26
	c. Fire watcher Camps (Repairing)		PTR	10	1.00
	d. Purchase of Provisions for fire fighting teams		PTR	LS	0.50
	e. Fire watch Towers (shifting and maintenance)		PTR	LS	1.00
	f. POL for the vehicles engaged in fire protection		PTR	LS	2.00
	Fostering eco-tourism				
	i. Maintenance of Interpretation Centre	1 (ii)	PTR	Distemping & Painting, Electricity maintenance, POL for Generator etc.	0.50

D	Maintenance of Elephants and elephant camps				
	a. Supplimentary Food -	2 (vii)	PTR	(9 Kg. Flour, 250 ml Soya Oil, 500 g. Gud, 250 g. Salt, Arundi, Neem Oil and Sugarcane 20 kg. in per elephant during Summer Season)	5.48
	b. Medicine		PTR	LS	0.75
	c. Accessories	2 (vi)	PTR	Rope-4, Belt-4, Houda-4, Lamda, Chain etc.	1.00
E	Rewards to informers and staff	2 (v)	All Ranges	40 Informers @ 1000 and 20000/- LS for reward	0.50
F	Legal support for defending court cases	2 (v)	All Ranges	-	0.50
G	Staff development and capacity building				
	Human Resource Development				
1	Study tours for appraisal of wise practices in other Tiger Reserves of the country.	4 (xii)	All Ranges	1	0.50
2	In house training for anti poaching and legal cases, specialized training in use of computer and GIS to staff & officers.		PTR	1	0.50
H	Wildlife Week				
	Wildlife Week Celebrations	4 (xii)	PTR	-	1.00
I	Conservation education & Awareness, Ecotourism Facilities				
	a. Publication of Brochures, booklets. Maintenance of wayside Exhibits, Display boards	4 (xii)	PTR	-	1.00
	b. Construction of Toilet at Jamtara Gate				
	c. Purchase of Film CDs, DVDs		PTR	LS	0.10
J	Creation of crop protection structures				
	a. Repair of Old Game Proof Wall	4 (xi)	Gumtara Karmajhir Kurai	3000	4.50
TOTAL OF RECURRING WORKS					296.26
GRAND TOTAL					398.88

Rs. In Lakhs

S. no.	Items	Sanction	Central Assistance
1.	Spill Over Work	6.80	6.80
2.	Non-Recurring	95.82	95.82
3.	Recurring	296.26	148.13
	TOTAL	398.88	250.75

(i)	Total Sanction	-	Rs. 398.88 Lakhs
(ii)	Central Assistance	-	Rs. 250.75 Lakhs
(iii)	Ist Release	-	Rs. 195.00 Lakhs
(iv)	Adjustment of unutilized amount of previous financial year 2009-10	-	Rs. 14.32 Lakhs
(v)	Net Release (Rs. 195.00 - Rs. 14.32) Lakhs	-	Rs 180.68 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**

No. 4-1(7)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com

Dated the 26th August, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of **Rs. 398.88 lakhs (Rupees Three hundred Ninety Eight Lakhs and Eighty Eight Thousand only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 296.26 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 180.68 Lakhs (Rupees One hundred Eighty lakhs and Sixty Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the Pench Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Pench Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.
- (xiv) Government of Madhya Pradesh in respect of Pench Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Pench Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Madhya Pradesh.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 2078/Dir.(IFD/F.F.) dated 12.08.2010.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Annual Plan of Operations 2010-11 for Pench Tiger Reserve					
2406-02-110-(01) CSS/Plan 50:52 (RECURRING)					
Sl. No.	Item	Para No. of CSS-PT Guidelines	Rs. In Lakhs		Amount recommended by APCCF & MS (NTCA) for 2010-11
			Location	Physical	
SPILL-OVER Works of Previous Year for Revalidation					
1	Construction of Patrolling Camp	2 (vi)			0.00
2	Construction of buildings - Construction of Deputy Director's residential quarter		Seoni		0.30
3	Purchase of equipment and accessories - PDA		All Range		2.00
4	Generator-20 KVA		PTR, Seoni Office	1	4.50
Total Spill-over works					6.80
NON-RECURRING WORKS					
A	Anti poaching Activities				
	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 4 vehicles for each squad. Hiring of vehicles and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet and training etc.)	2 (v)	All 3 Ranges & of the tiger reserve and surrounding area	1 Supervisor (@14961.41/-), 8 Gunmen (@11408/-), 12 Jawans (@10126/-), 30 local people picked up from adjoining villages and 4 petrolling vehicles and others	47.00
	a. Construction of Patrolling Camps	2 (vi)	Kurai (Sanctuary) Vijaypani/Jeerewada (648)	1	3.00
(I)	Wireless sets				
	i. Battery & Charger for Handset & Mobile set	2 (vi)	PTR	LS	0.30
	ii. Battery & Charger for Fix set		PTR	LS	1.00
	D. Purchase of night vision Binoculars	2 (vi)	PTR	1	5.00
B	Strengthening of infrastructure				
1	Creation of Water Resources				
	a. Construction of Dyke	3 (ix)	Gumtara , Pulpuldoh, Kinighat nala (1451)	1	5.50
	b. Hand pumps (with saucer)	3 (ix)	Kurai, Vijaypani/Jeerewada (648)	1	1.00
			Kurai, West Khamreeth (615)	1	1.00
Procurement of hardware and software					
Field gear for patrolling staff					
	3. Providing Dress Material		PTR	350	1.05
	4. Mosquito Net		PTR	350	0.53
	5. Shose		PTR	350	1.05
iii	Software	2 (vi)			

	(ii) Antivirus		PTR	25	0.39
B	Habitat and water development				
	Grass meadow development				
	A Rotation at grazing (Chain link fencing)	3 (ix)			
	a. Protecting the area with new chainlink fencing.				
	i. Cost of Chain Link		Karmajhiri	2000 rmt	8.00
	ii. Wooden Fencing Post		Karmajhiri, Alikatta (585/586)	300 nos	0.06
	iii. Labour charge eradication of woody plants and annual weeds creation of closure etc.		Karmajhiri, Alikatta (585/586)	10 ha.	1.00
			Gumtara, Palaspani	10 ha.	1.00
C	Addressing man-animal conflict				
	Compensation for damage to human life and cattle kills				
	a. Compensation for cattle lifting, Human death/ injury cases by wild animals	4 (xi)	PTR	LS	0.50
	Rescue and safe release of wild animals entering in human habitation				
I	Rescue Squad equipment				
	a. Cages	2 (vii)	PTR	1	0.40
D	Provision of Project Allowance to staff (all categories) of Project Tiger				
	Provision of Project Allowance to Field and Ministerial Staff.	2 (viii)	PTR	Field Staff 111 Ministerial Staff-17	6.79
E	Research Activities				
I	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology.	1 (ii)	PTR	L.S.	5.00
F	Eco-Development Works				
a	Prophylactic immunization of livestock				
	Cattle Immunization				
	To carry out prophylactic immunization of cattle in Pench Tiger Reserve.	2 (vii)	PTR	5000 cattle of 99 villages	1.00
b	Reducing the dependency on fuel wood				
	A. Provision of Pressure cookers to EDC members	4 (xfi)	Khawasa, Mudiyaereeth	20	0.20
			Khawasa, Kothar	20	0.20
			Gumtara, Silotakala	50	0.50
			Gumtara, Khamriyamal	50	0.50
			Gumtara, Jamtara	50	0.50
			Gumtara, Pathrakhurd	50	0.50
			Gumtara, Banskhedha	50	0.50
			Bichhua, Pulpuldoh	10	0.10
			Bichhua, Devri	30	0.30
			Bichhua, Sawanri	15	0.15
			Bichhua, Chirrewani	10	0.10
			Bichhua, Surrewani	10	0.10
			Bichhua, Kokiwada	15	0.15

			Bichhua, Kanhargaon	10	0.10
	B.Repair of Gobar gas units for EDC members	4 (xii)	All Unit (99 villages)	25	0.63
G	Park visit of EDC members and students				
	Park visit of EDC members and students of EDC villages	4 (xii)	PTR	LS	0.75
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				18	9.73
	b. Other Supporting labourers		PTR, Boat driver	10	5.40
			Mahawat & Charakattar	10	5.40
			FRH & Inspection hut attendants	18	8.21
			Drivers & Cleaners	14	7.56
			Choukidar in ranges of subdivisions & FD offices	15	8.10
				10	6.00
			Other like dak runner, Medical team, Resque Sqad, sweepers etc.	30	13.68
			Contractual Staff- for computer operation	2	2.57
			Computer Operators	6	4.32
2	Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fix sets - 36	2 (vi)	PTR	LS	0.50
3	Monsoon Patrolling	2 (v)	PTR, 1 watcher each beat for 4 months	47	7.52
4	Wages of wireless attendents	2 (v)	PTR, 50 at 17 wireless stations	50	27.00
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	Mopping up of weeds eradicated earlier				
	(I) Mopping up of lantana and other weed eradicated earlier	3 (ix)	Karmajhiri	90.00	0.45
			Karmajhiri	40.50	0.20
			Kurai	60.75	0.30
			Kurai	45.60	0.23
			Gumtara	50.00	0.25
			Gumtara	50.00	0.25
			Gumtara	50.00	0.25
	Water Resource Maintenance				
	a. Maintenance of Waterholes	2 (v)	PTR	35 Tanks, 28 Stopdam, 56 Handpump, 8 Dyikes, 85 Jhiriya, 100	20.00

				Nala closure	
	Eradication of weeds			Hectares	
	(I) Lantana Eradication	3 (ix)	Gumtara, Chhindewani	30	0.60
			Gumtara, Pathara	30	0.60
			Karmajhiri, Khamreeth	50	1.00
			Karmajhiri, Turia	50	1.00
			Karmajhiri, Karmajhiri	50	1.00
C	Strengthening of infrastructure within Tiger Reserve				
	Maintenance of buildings			Nos.	
	a. Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspection hut, tourist huts, & 2 Research centre	2 (vi)	PTR	88	5.00
	b. Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts, 20 watch towers	2 (vi)	PTR	99	10.00
	Maintenance of road network			Kms.	
	a. Maintenance of roads	2 (vi)	PTR, Hilly	150 km.	7.50
			Plain	300 km.	7.50
	Maintenance of vehicles			Nos.	
	a. Maintenance of Vehicles	2 (vi)	PTR	21	10.50
				+ 2 Motor Cycle	0.20
				4 M. Boats	1.00
	b. POL for Vehicles/ Motor boat		PTR	21 vehicles & 2 motor cycle	15.00
				6 Motor boats	2.40
	Maintenance of hardware				
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, procurement of consumables	2 (vi)	PTR	Computers-17, Laptop 8, Printers-12, GPS-15, Photocopy-1, Fax-1, LCD Projectors-3, Cameras-20, Scanner-1	2.00
	Fire Protection				
	a. Fireline Cleaning and Burning	3 (ix)	PTR	216 (12 m. Wide)	1.93
				698 (6 m. Wide)	4.01
				168 (3 m. Wide)	0.64
				12 (18 m. Wide)	0.17
	b. Fire watchers engaged		PTR	90	10.26
	c. Fire watcher Camps (Repairing)		PTR	10	1.00
	d. Purchase of Provisions for fire fighting teams		PTR	LS	0.50
	e. Fire watch Towers (shifting and maintenance)		PTR	LS	1.00
	f. POL for the vehicles engaged in fire protection		PTR	LS	2.00
	Fostering eco-tourism				
	i. Maintenance of Interpretation Centre	1 (ii)	PTR	Distemping & Painting, Electricity maintenance, POL for Generator etc.	0.50

D	Maintenance of Elephants and elephant camps				
	a. Supplimentary Food -	2 (vii)	PTR	(9 Kg. Flour, 250 ml Soya Oil, 500 g. Gud, 250 g. Salt, Arundi, Neem Oil and Sugarcane 20 kg. in per elephant during Summer Season)	5.48
	b. Medicine		PTR	LS	0.75
	c. Accessories	2 (vi)	PTR	Rope-4, Belt-4, Houda-4, Lamda, Chain etc.	1.00
E	Rewards to informers and staff	2 (v)	All Ranges	40 Informers @ 1000 and 20000/- LS for reward	0.50
F	Legal support for defending court cases	2 (v)	All Ranges	-	0.50
G	Staff development and capacity building				
	Human Resource Development				
1	Study tours for appraisal of wise practices in other Tiger Reserves of the country.	4 (xii)	All Ranges	1	0.50
2	In house training for anti poaching and legal cases, specialized training in use of computer and GIS to staff & officers.		PTR	1	0.50
H	Wildlife Week				
	Wildlife Week Celebrations	4 (xii)	PTR	-	1.00
I	Conservation education & Awareness, Ecotourism Facilities				
	a. Publication of Brochures, booklets. Maintenance of wayside Exhibits, Display boards	4 (xii)	PTR	-	1.00
	b. Construction of Toilet at Jamtara Gate				
	c. Purchase of Film CDs, DVDs		PTR	LS	0.10
J	Creation of crop protection structures				
	a. Repair of Old Game Proof Wall	4 (xi)	Gumtara Karmajhir Kurai	3000	4.50
TOTAL OF RECURRING WORKS					296.26
GRAND TOTAL					398.88

Rs. In Lakhs

S. no.	Items	Sanction	Central Assistance
1.	Spill Over Work	6.80	6.80
2.	Non-Recurring	95.82	95.82
3.	Recurring	296.26	148.13
	TOTAL	398.88	250.75

(i)	Total Sanction	-	Rs. 398.88 Lakhs
(ii)	Central Assistance	-	Rs. 250.75 Lakhs
(iii)	Ist Release	-	Rs. 195.00 Lakhs
(iv)	Adjustment of unutilized amount of previous financial year 2009-10	-	Rs. 14.32 Lakhs
(v)	Net Release (Rs. 195.00 - Rs. 14.32) Lakhs	-	Rs 180.68 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**

No. 4-1(7)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com

Dated the 26th August, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of **Rs. 398.88 lakhs (Rupees Three hundred Ninety Eight Lakhs and Eighty Eight Thousand only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 296.26 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 180.68 Lakhs (Rupees One hundred Eighty lakhs and Sixty Eight thousand only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the Pench Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Pench Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.
- (xiv) Government of Madhya Pradesh in respect of Pench Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Pench Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Madhya Pradesh.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 2078/Dir.(IFD/F.F.) dated 12.08.2010.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Annual Plan of Operations 2010-11 for Pench Tiger Reserve					
2406-02-110-(01) CSS/Plan 50:52 (RECURRING)					
Sl. No.	Item	Para No. of CSS-PT Guidelines	Rs. In Lakhs		Amount recommended by APCCF & MS (NTCA) for 2010-11
			Location	Physical	
SPILL-OVER Works of Previous Year for Revalidation					
1	Construction of Patrolling Camp	2 (vi)			0.00
2	Construction of buildings - Construction of Deputy Director's residential quarter		Seoni		0.30
3	Purchase of equipment and accessories - PDA		All Range		2.00
4	Generator-20 KVA		PTR, Seoni Office	1	4.50
Total Spill-over works					6.80
NON-RECURRING WORKS					
A	Anti poaching Activities				
	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 4 vehicles for each squad. Hiring of vehicles and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet and training etc.)	2 (v)	All 3 Ranges & of the tiger reserve and surrounding area	1 Supervisor (@14961.41/-), 8 Gunmen (@11408/-), 12 Jawans (@10126/-), 30 local people picked up from adjoining villages and 4 petrolling vehicles and others	47.00
	a. Construction of Patrolling Camps	2 (vi)	Kurai (Sanctuary) Vijaypani/Jeerewada (648)	1	3.00
(I)	Wireless sets				
	i. Battery & Charger for Handset & Mobile set	2 (vi)	PTR	LS	0.30
	ii. Battery & Charger for Fix set		PTR	LS	1.00
	D. Purchase of night vision Binoculars	2 (vi)	PTR	1	5.00
B	Strengthening of infrastructure				
1	Creation of Water Resources				
	a. Construction of Dyke	3 (ix)	Gumtara , Pulpuldoh, Kinighat nala (1451)	1	5.50
	b. Hand pumps (with saucer)	3 (ix)	Kurai, Vijaypani/Jeerewada (648)	1	1.00
			Kurai, West Khamreeth (615)	1	1.00
Procurement of hardware and software					
Field gear for patrolling staff					
	3. Providing Dress Material		PTR	350	1.05
	4. Mosquito Net		PTR	350	0.53
	5. Shose		PTR	350	1.05
iii	Software	2 (vi)			

	(ii) Antivirus		PTR	25	0.39
B	Habitat and water development				
	Grass meadow development				
	A Rotation at grazing (Chain link fencing)	3 (ix)			
	a. Protecting the area with new chainlink fencing.				
	i. Cost of Chain Link		Karmajhiri	2000 rmt	8.00
	ii. Wooden Fencing Post		Karmajhiri, Alikatta (585/586)	300 nos	0.06
	iii. Labour charge eradication of woody plants and annual weeds creation of closure etc.		Karmajhiri, Alikatta (585/586)	10 ha.	1.00
			Gumtara, Palaspani	10 ha.	1.00
C	Addressing man-animal conflict				
	Compensation for damage to human life and cattle kills				
	a. Compensation for cattle lifting, Human death/ injury cases by wild animals	4 (xi)	PTR	LS	0.50
	Rescue and safe release of wild animals entering in human habitation				
1	Rescue Squad equipment				
	a. Cages	2 (vii)	PTR	1	0.40
D	Provision of Project Allowance to staff (all categories) of Project Tiger				
	Provision of Project Allowance to Field and Ministerial Staff.	2 (viii)	PTR	Field Staff 111 Ministerial Staff-17	6.79
E	Research Activities				
1	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology.	1 (ii)	PTR	L.S.	5.00
F	Eco-Development Works				
a	Prophylactic immunization of livestock				
	Cattle Immunization				
	To carry out prophylactic immunization of cattle in Pench Tiger Reserve.	2 (vii)	PTR	5000 cattle of 99 villages	1.00
b	Reducing the dependency on fuel wood				
	A. Provision of Pressure cookers to EDC members	4 (xfi)	Khawasa, Mudiyareeth	20	0.20
			Khawasa, Kothar	20	0.20
			Gumtara, Silotakala	50	0.50
			Gumtara, Khamriyamal	50	0.50
			Gumtara, Jamtara	50	0.50
			Gumtara, Pathrakhurd	50	0.50
			Gumtara, Banskheda	50	0.50
			Bichhua, Pulpuldoh	10	0.10
			Bichhua, Devri	30	0.30
			Bichhua, Sawanri	15	0.15
			Bichhua, Chirrewani	10	0.10
			Bichhua, Surrewani	10	0.10
			Bichhua, Kokiwada	15	0.15

			Bichhua, Kanhargaon	10	0.10
	B.Repair of Gobar gas units for EDC members	4 (xii)	All Unit (99 villages)	25	0.63
G	Park visit of EDC members and students				
	Park visit of EDC members and students of EDC villages	4 (xii)	PTR	LS	0.75
TOTAL OF NON-RECURRING					95.82
RECURRING WORKS					
A	Antipoaching Activities				
	Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling			Nos.	
	a. Camp Labourers	2 (v)	PTR, Camp Labourers in 38 camps	118	53.81
				19	11.40
				18	9.73
	b. Other Supporting labourers		PTR, Boat driver	10	5.40
			Mahawat & Charakattar	10	5.40
			FRH & Inspection hut attendants	18	8.21
			Drivers & Cleaners	14	7.56
			Choukidar in ranges of subdivisions & FD offices	15	8.10
				10	6.00
			Other like dak runner, Medical team, Resque Sqad, sweepers etc.	30	13.68
			Contractual Staff- for computer operation	2	2.57
			Computer Operators	6	4.32
2	Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fix sets - 36	2 (vi)	PTR	LS	0.50
3	Monsoon Patrolling	2 (v)	PTR, 1 watcher each beat for 4 months	47	7.52
4	Wages of wireless attendents	2 (v)	PTR, 50 at 17 wireless stations	50	27.00
B	Habitat improvement and water development				
	Mopping up of weeds eradicated earlier				
	(I) Mopping up of lantana and other weed eradicated earlier	3 (ix)	Karmajhiri	90.00	0.45
			Karmajhiri	40.50	0.20
			Kurai	60.75	0.30
			Kurai	45.60	0.23
			Gumtara	50.00	0.25
			Gumtara	50.00	0.25
			Gumtara	50.00	0.25
	Water Resource Maintenance				
	a. Maintenance of Waterholes	2 (v)	PTR	35 Tanks, 28 Stopdam, 56 Handpump, 8 Dyikes, 85 Jhiriya, 100	20.00

				Nala closure	
	Eradication of weeds			Hectares	
	(I) Lantana Eradication	3 (ix)	Gumtara, Chhindewani	30	0.60
			Gumtara, Pathara	30	0.60
			Karmajhiri, Khamreeth	50	1.00
			Karmajhiri, Turia	50	1.00
			Karmajhiri, Karmajhiri	50	1.00
C	Strengthening of infrastructure within Tiger Reserve				
	Maintenance of buildings			Nos.	
	a. Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspection hut, tourist huts, & 2 Research centre	2 (vi)	PTR	88	5.00
	b. Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts, 20 watch towers	2 (vi)	PTR	99	10.00
	Maintenance of road network			Kms.	
	a. Maintenance of roads	2 (vi)	PTR, Hilly	150 km.	7.50
			Plain	300 km.	7.50
	Maintenance of vehicles			Nos.	
	a. Maintenance of Vehicles	2 (vi)	PTR	21	10.50
				+ 2 Motor Cycle	0.20
				4 M. Boats	1.00
	b. POL for Vehicles/ Motor boat		PTR	21 vehicles & 2 motor cycle	15.00
				6 Motor boats	2.40
	Maintenance of hardware				
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, procurement of consumables	2 (vi)	PTR	Computers-17, Laptop 8, Printers-12, GPS-15, Photocopy-1, Fax-1, LCD Projectors-3, Cameras-20, Scanner-1	2.00
	Fire Protection				
	a. Fireline Cleaning and Burning	3 (ix)	PTR	216 (12 m. Wide)	1.93
				698 (6 m. Wide)	4.01
				168 (3 m. Wide)	0.64
				12 (18 m. Wide)	0.17
	b. Fire watchers engaged		PTR	90	10.26
	c. Fire watcher Camps (Repairing)		PTR	10	1.00
	d. Purchase of Provisions for fire fighting teams		PTR	LS	0.50
	e. Fire watch Towers (shifting and maintenance)		PTR	LS	1.00
	f. POL for the vehicles engaged in fire protection		PTR	LS	2.00
	Fostering eco-tourism				
	i. Maintenance of Interpretation Centre	1 (ii)	PTR	Distemping & Painting, Electricity maintenance, POL for Generator etc.	0.50

D	Maintenance of Elephants and elephant camps				
	a. Supplimentary Food -	2 (vii)	PTR	(9 Kg. Flour, 250 ml Soya Oil, 500 g. Gud, 250 g. Salt, Arundi, Neem Oil and Sugarcane 20 kg. in per elephant during Summer Season)	5.48
	b. Medicine		PTR	LS	0.75
	c. Accessories	2 (vi)	PTR	Rope-4, Belt-4, Houda-4, Lamda, Chain etc.	1.00
E	Rewards to informers and staff	2 (v)	All Ranges	40 Informers @ 1000 and 20000/- LS for reward	0.50
F	Legal support for defending court cases	2 (v)	All Ranges	-	0.50
G	Staff development and capacity building				
	Human Resource Development				
1	Study tours for appraisal of wise practices in other Tiger Reserves of the country.	4 (xii)	All Ranges	1	0.50
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