

**No. 4-1(39)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 18<sup>th</sup> August, 2010

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sahyadri Tiger Reserve, Maharashtra during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sahyadri Tiger Reserve, Maharashtra at the cost of **Rs. 74.00 Lakhs (Rupees Seventy Four Lakh only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 21.748 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Maharashtra**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 50.00 Lakhs (Rupees Fifty Lakh only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Maharashtra during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the Sahyadri Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Maharashtra agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the Sahyadri Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of Sahyadri Tiger Reserve may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Sahyadri Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Maharashtra is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Maharashtra to the Govt. of India.
- (xiv) Government of Maharashtra in respect of Sahyadri Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Sahyadri Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority , Field Director (Sahyadri Tiger Reserve) and Government of Maharashtra.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Maharashtra** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1282/AS&FA dated 06-08-2010.

Yours faithfully,

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra, Nagpur. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Maharashtra, Nagpur.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra, Nagpur.
4. The Field Director, Sahyadri Tiger Reserve, Nagpur, Maharashtra.
5. The Accountant General, Maharashtra, Nagpur.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

**ANNEXURE****ANNUAL PLAN OF OPERATION 2010-11 FOR SAHYADRI TIGER RESERVE  
3601.04.659.03.00.31- Grant -un-aid CSS/Plan 50:50 (RECURRING)**

(Rs.in lakhs)

Sl.No.	Item	Para no of CSS-PT GUIDELINES	Current year proposed		
			Location	Physical Target	Amount recommended by APCCF & MS ( NTCA) for 2010-11
<b>A</b>	<b>Non Recurring Activities</b>				
	Strengthening of infrastructure within Tiger Reserve	4.2			
1	KoynaWLS and Chandoli N.P.suitability maps preparation in G.I.S.		Koyna Chandoli	Koyna Chandoli Core area	8.500
2	procurement of KoynaWLS and Chandoli N.P.Satellite imageries		Koyna Chandoli	Koyna Chandoli Core area	1.050
3	preparation of management plan for Sahyadri tiger Reserve		Koyna Chandoli		1.000
4	Construction of R.F.O.Offices		Koyna Chandoli	1	8.000
5	Construction of Protection Huts		Chandoli	0+2=2	6.000
6	Habitat improvement - palatable species and Fruit plant planting.		Chandoli'Koyna	2+2= 4 ha	1.000
7	Royalty, Purchase of Accessories, Batteries etc. for wireless Network		Chandoli'Koyna	1+1=2	2.000
8	Purchase of Camera Traps		Chandoli'Koyna	15+10=25	5.000
9	Purchase of Deepfreeze		Chandoli'Koyna	1	2.500
10	Purchase of Generator		Chandoli'Koyna	1	2.000
11	Special repairs to existing roads in National park (Dhkale to Ramnadi )		Chandoli'Koyna	4 Km.	10.000
<b>B</b>	<b>Anti-poaching activities</b>				
12	Legal Expenses for handling criminal cases for offences registered in P.A.- Adovocate Fees, Stationery, Xerox & Misc.		Chandoli] koyna	Lusum	0.250
13	Ammenities to field staff- Sleeping Bags,Sweaters,Shoes, Torches,Raincoats, Uniforms, 30 each		Chandoli] koyna	each item 30 jointly	1.500

	<b>Staff development and capacity building</b>				
14	Capacity Building of field staff in managing Tiger Reserve		Chandoli] koyna	1+1=2	1.000
15	Provision for Project allowances to staff (all categories) of project tiger	4.15			
	Field Director @ 1000 p.m. x12 x 1			1	0.120
	ACF @ Rs. 650 p.m. x12 x 2			2	0.160
	RFO@ Rs. 500 p.m. x12 x 3			3	0.180
	Forester @ Rs. 450 p.m. x 04			4	0.220
	Forest Guard @ Rs. 350 p.m. 12 x 21			21	0.880
	Driver @ Rs. 350 p.m. x12 x 2			2	0.084
	Ministerial staff –Rs. 350 x11 (1-Chief Accountant, 2-Accountant, 5-clerk,1 Surveyor, 1-steno typist, 1-Launch driver,)			11	0.462
	Class IV - 2- forest Labour, 1 Peon, 1- Launch Tandel			4	0.096
	Providing basic infrastructure /Project Tiger Headquarter expenditure for consultancy, all India Tiger estimation/ Continuous monitoring of tigers outside tiger reserves, strengthening of NTCA at the Center and establishing a monitoring lab in the Wildlife Institute of India.	4.12			
16	Wildlife Census			1+1=2	0.250
	<b>TOTAL OF NON-RECURRING</b>				<b>52.252</b>
	<b>Recurring Activities</b>				
	Providing basic infrastructure /Project Tiger Headquarter expenditure for consultancy, all India Tiger estimation/ Continuous monitoring of tigers outside tiger reserves, strengthening of NTCA at the Center and establishing a monitoring lab in the Wildlife Institute of India.	4.12			
17	Vaccination				0.500
	Strengthening of infrastructure within Tiger Reserve	4.2			
18	Maintenance to Launches & Jeep(Repairs and Fuel)			6+4=10 8 Launches & 2 Jeep	2.500
19	Public awareness campaigning and Documentation.(posters, leaflets, audio-Visuals,		Chandoli, Koyna	posters 1000 leaflets 2000	10.000

	signages, presentations in Villages.) posters 1000 X10 = 20000 leaflets 1500 x20 =30000 audio-Visuals 2x 500000=1000000 signages 40 x6000 =240000 presentations in villages11x10000 =110000			audio-Visuals 2 signages 40 presentat ions in Villages.	
	Anti-poaching activities	4.1			
20	Check naka and protection squads(Rs.120x27 daysx 6monthx 45 Labourers)			5+5=10 Villages	8.748
	<b>TOTAL OF RECURRING</b>				<b>21.748</b>

**Rs. in Lakhs**

S. NO.	ITEMS	SANCTION	CENTRAL ASSISTANCE
1.	Non-Recurring	52.252	52.252
2.	Recurring	21.748	10.874
	<b>TOTAL</b>	<b>74.000</b>	<b>63.126</b>

- (i) Total Sanction - Rs. 74.000 Lakhs
- (ii) Central Assistance - Rs. 63.126 Lakhs
- (iii) Ist Release - Rs. 50.000 Lakhs
- (iv) Net Release - **Rs. 50.00 Lakhs**

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**