

**No. 4-1(29)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 12<sup>th</sup> August, 2010

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satkosia Tiger Reserve, Orissa during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satkosia Tiger Reserve, Orissa at the cost of **Rs. 197.52 Lakhs (Rupees One hundred Ninety Seven lakhs and Fifty Two thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 159.72 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Orissa**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 72.834 lakhs (Rupees Seventy Two lakhs Eighty Three thousand Four hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Orissa during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the Satkosia Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Orissa agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the Satkosia Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Orissa in respect of Satkosia Tiger Reserve may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Satkosia Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Orissa is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Orissa to the Govt. of India.
- (xiv) Government of Orissa in respect of Satkosia Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Satkosia Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Satkosia Tiger Reserve) and Government of Orissa.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Orissa is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government

should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Bhubaneswar, may kindly be advised to pass on credit to the books of the State Government of Orissa under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1993/Dir.(IFD/F.F.) dated 4.8.2010.

Yours faithfully,

**(S.P. Yadav)**

**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Orissa, Bhubaneswar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Orissa, Bhubaneswar.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Orissa, Bhubaneswar.
4. The Field Director, Satkosia Tiger Reserve, Bhubaneswar, Orissa.
5. The Accountant General, Orissa, Bhubaneswar.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**

**Deputy Inspector General of Forests (PT)**

**ANNUAL PLAN OF OPERATION (2010-11)**  
**Satkosia Tiger Reserve, Orissa**

(Rs. in lakh)

<b>2406-02-110 (01) CSS/Plan 50:50 (RECURRING)</b>					
Non Recurring			(Rs. in lakhs)		
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
	<b>NON RECURRING</b>				
	<b>Anti-Poaching</b>				
	<b>Antipoaching squad:</b>				
1	Arms ammunition- Procurement of arm ammunition, arms training, arms maintenance and supporting gear	4.1	All ranges	30 persons	0.50
	<b>Strengthening of infrastructure within tiger reserve</b>				
	<b>Civil works</b>				
2	Establishing and maintenance of barracks for antipoaching squad (@ Rs. 6 lakh per barrack)	4.2	Hadibasabar, Chuari, Routhbahal, Siripaju, Malisahi, etc.	4 units	6.00
3	Wireless network: establishing VHF fixed stations, repeaters, fixed stations, walkie-talkies, vehicle units	4.1	All ranges	LS	2.00
4	Improvement of water supply systems including solar motor facilities at various locations and camps	4.2	Chuari, Rothbahal, Tulka, Chunabhathi, Kusanga, Banigocha, Badmul, Duising etc.	5 places	2.00
5	Construction of manned entry check gates and staff house and signages	4.2	Hijodoli (Satkosia)	1 unit	1.00
6	Construction of signages for public information and display boards		LS		1.00
	<b>Habitat improvement works</b>				
	Creation of artificial water holes	4.3	Purnakote RF, Tulka RF, Tikarpada RF,	2	4.00

			Roigada RF, Majipada RF and Nekarganda etc.		
	<b>Procurement of hardware, software / GIS</b>				
8	Computer (Desktop, Laptop and accessories)	4.2		LS	0.60
	<b>Procurement of compass, range finder, GPS, camera trap</b>				
9	Night vision binocular	4.2		1	0.60
	<b>Co-existence agenda in Buffer / fringe area</b>				
	<b>Livelihood options to local stakeholders</b>				
10	Creation of grass land, stall feeding, farm forestry, pasture development, central nursery	4.5	Purnakote, Tikarpada, Chamundia etc.	LS	3.00
11	Provision of alternative livelihood to the forest dependant community, strengthening of livelihood and organization of SHGs	4.5	Satkosia and Mahanadi Divisions	LS	3.00
	<b>Research and field equipments</b>				
12	Collection of field data, census and monitoring of wild animal and population habitat improvement and documentation, support through equipments engagement of Research Fellow and data entry	4.7		LS	1.00
	<b>Staff development and capacity building</b>				
13	Project allowance (FD@ 1000, DD @ 750, ACF @ 650, ROs@500, Fr./FEO/VFW@450, FG/MIN.STAFF@ 350, Gr-D@200)	4.8	Field Director	LS	8.60
14	Training and capacity building of various staff, both inside and outside the State	4.8	Satkosia and Mahanadi	LS	1.00
15	Training and IEC equipments, printing of booklets, leaflets and caps etc. on Satkosia TR by engaging IEC experts	4.8	Satkosia and Mahanadi	LS	1.00
	<b>Staff welfare activities</b>				
16	Uniform and necessary to gear to staff	4.16	Satkosia and Mahanadi WL Divisions	LS	2.00

17	Provision of essential medicines to staff and protection camp personnels provision of first aid kits to essential medicines to field units	4.16	Satkosia and Mahanadi WL divisions		0.50
	<b>TOTAL (Non-recurring)</b>				<b>37.80</b>
	<b>RECURRING</b>				
	<b>Antipoaching activities</b>				
	<b>Antipoaching squad:</b>				
1	Tiger Protection Force – 8 daily wage member squad @ 1 squad per range, provision for uniform, food rations, medicines, gear communication, vehicle, fuel and other equipments. The squads will also be engaged through EDCs/VSS	4.1	Dhipisahi, Duising, Buguda, Turungi, Kuturi, Sunakhania, Purnakote, Tulka, Roigada, Tikarpada, Kadalikula, Kandabeda, Labangi etc.	9 teams	30.00
2	Mobile task force – located at Deputy 7 member squad @ 1 squad per division (upto Rs. 8000 pm per person with 5% annual increase) provision for uniform, vehicle hire, gear and fuel	4.1	Divisional office, Mahanadi WL Division	2 teams	16.00
3	Antipoaching squad: each squad with 5 daily wage members. Provision for uniform, gear, communication and other equipments to antipoaching squads. The squads will also be engaged through EDC/VSS	4.1	Squads to be deployed in various locations like Purnakote, Tulka, Kandabeda, Kadalikula, Roigada, Labangi, Tarava, Tikarpada, Maghipada and Osamuska, Badasilinga, Banigochha, Danaghati, Dhipisahi, Badmula, Sunakhania, Nuapada etc. under all ranges	23 squad	40.00
4	Legal support	4.1	Satkosia WL Division	LS	0.50
5	Operation monsoon: Mahanadi river squad, one daily wage driver and cleaner. Maintenance of 4 motor boats, fuel and provision of gear etc.	4.1	Tikarpada, Baliput, Binikei and badmul, Sitalpani etc.	4 teams	4.00
6	Elephant squad: Feed and medicines for two departmental elephants,	4.1	Tikarpada	1 team	5.00

	6 mahouts.				
7	Tiger protection Force – Deployment				
	Secret fund and rewards: rewards to informers, intelligence units	4.1	All ranges	LS	0.50
	<b>Strengthening of infrastructure within tiger reserve</b>				
8	Maintenance of existing watch towers	4.2 4.14	All ranges		1.00
9	Maintenance of VHF and other equipments	4.2 4.14	Entire Tiger Reserve		3.00
10	Maintenance, repair and extension of buildings etc.	4.2 4.14	Division and all ranges	5	5.00
11	Maintenance of the rescue centre for fresh water reptiles	4.2 4.14	Tikarpada		1.00
12	Maintenance of motor vehicle/ launch & POL, vehicle taxes	1.00			4.00
13	Maintenance of equipments, communication systems, annual maintenance chares and misc.	1.00		LS	3.00
14	Office expenses (purchase of stationary materials, printing materials, telephone, electricity charges, misc. etc.)	1.00		LS	3.00
	<b>Habitat improvement and water development</b>				
15	Deepening / renovation of water bodies	4.3	Purnakote RF, Majipada RF, Kuru RF, Tulka RF, Jodum RF, Rojgada RF, Baisipalli RF, C/1.C/6.C/20, mahanadi RF-C/1, Padmatola RF etc.		3.00
16	Fire line tracing	4.3	All ranges	100 km	2.22
17	Fire fighting squads, hiring of vehicles, fire equipment and provision of logistics etc. The squads will also be engaged through EDCs/VSS	4.3	All ranges for 4 months	12 squad	4.50
18	Boundary maintenance	4.3	All ranges	LS	2.00
19	Maintenance of forest roads, culverts, bridges, wooden bridges etc.	4.2	All ranges	80 km	10.00
20	Weed eradication and fodder tree plantation	4.3	All ranges	LS	4.00
21	Creation of salt licks	4.3	All ranges	LS	0.50

	<b>Providing basic infrastructure / continuous monitoring of tigers outside tiger reserve</b>				
22	Data entry operators, data analysis, census and monitoring	4.11	Satkosia and Mahanadi WL Divisions	LS	2.00
	<b>Procurement of hardware, software / GIS</b>				
23	Purchase of hardware/software for maintenance of existing computers and repair	4.2		LS	1.00
	<b>Addressing man-animal conflict</b>				
24	Compassionate amount	4.4		LS	1.00
25	Anti depredation squad in villages, cost of crackers, kerosene, torch light, public address system and other materials. The squads will also be engaged through EDCs/VSS	4.1	All ranges	100 persons	3.50
	<b>Fostering eco-tourism in tiger reserves</b>				
26	Maintenance of safari roads, nature trails, trekking paths, picnic spots, nature camps etc.	4.17	Purnakote, Tikarpada, Labangi, Chamundia, Manganasi, Sitalpani, Buguda etc	LS	10.00
	<b>TOTAL (Recurring)</b>				<b>159.72</b>
	<b>GRAND TOTAL</b>				<b>197.52</b>

Sl. No.	Item	Sanction	Central Assistance
1	Non-recurring	37.80	37.80
2	Recurring	159.72	79.86
	<b>Total</b>	<b>197.52</b>	<b>117.66</b>

Total sanction	Rs. 197.52 lakhs
Central Assistance	Rs. 117.66 lakhs
Ist release	Rs. 94.128 lakhs
Adjustment of utilized amount of previous financial year 2009-10	Rs. 21.294 lakhs
Net release (Rs. 94.128 – 21.294 lakhs)	Rs. 72.834 lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**