

**No. 4-1(28)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 26<sup>th</sup> August, 2010

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satpura Tiger Reserve, Madhya Pradesh at the cost of **Rs. 535.58 lakhs (Rupees Five hundred and Thirty Five lakhs and Fifty Eight thousand only)** as per details given in the annexure. Of the total cost of the scheme, **Rs. 340.08 lakhs** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 190.62 Lakhs (Rupees One hundred Ninety lakhs and Sixty Two thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Madhya Pradesh agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Satpura Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Satpura Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Madhya Pradesh is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Madhya Pradesh to the Govt. of India.
- (xiv) Government of Madhya Pradesh in respect of Satpura Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Satpura Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and Government of Madhya Pradesh.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is requested before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1292/AS&FA dated 09.08.2010.

Yours faithfully,

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, North Block, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General of Forests (PT)**

APO 2010-11 FOR SATPURA TIGER RESERVE					
2406-02-110-(01) CSS/Plan 50:50 (RECURRING)					
					(Rs. In lakhs)
Sl. No.	Item	Para No. of CSS-PT Guideline	Current year 2010-11 proposal		
			Location (Range, Beat)	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
<b>NON-RECURRING</b>					
	Spill over works of previous year (Revalidation proposal)				
1.	Residential quarter	7.7.1	FD residence, Hoshangabad	1	19.15
2.	Deepening of talab/tank	9.4	Bhoura, Sakai	1	1.00
3.	Creation of dykes	7.1.2	Kamti, Madai	5 No.	12.50
4.	Rescue squad equipments	7.9	STR	LS	3.43
5.	Motor Boat				6.00
	<b>Total (Spill over work)</b>				<b>42.08</b>
<b>NON-RECURRING WORKS CURRENT YEAR NEW WORK PROPOSALS</b>					
<b>A</b>	<b>Antipoaching activities</b>				
1.	Construction of patrolling camps	7.3.13	Bhoura-Jaam & Mana	2	9.00
			Bori-Kahunala	1	5.00
2.	Purchase of wireless equipment				
	i. Fixed sets			2	0.40
	ii. Hand held sets	7.3.5.2	All ranges	25	2.00
	iii. Mobile sets			2	0.20
	iv. Accessories cable, Antina and Batery			20	2.00
3.	Purchase of PDA (Personal Digital Assistant)	7.3.5.2	All ranges	5	1.50
4.	Deployment of tiger protection force/antipoaching squad	7.3.1.5	All ranges	3 Units (Each unit consists of 10 ex-servicemen, 15 local work force, hiring of vehicles/POL, equipments etc.	77.13
<b>B</b>	<b>Strengthening of infrastructure within tiger reserve</b>				
1.	Creation of earthen tanks	7.1.5	Pachmarhi-Kanjghat	1	3.00
2.	Boundary pillars				
	i. Creation of boundary	7.4	Park Pachmarhi-	53	1.33

	pillars		Ext Boundary		
			Bhoura-FV Boundary	180	4.50
3.	MIS support and GIS facility	7.3.6	All ranges	LS	5.00
<b>C</b>	<b>Addressing man-animal conflict</b>				
1.	Rescue squad equipment	7.9			
	Cage for treatment of rescued wildlife		Pachmarhi, Matkui, Kamti, Bhoura, Bori	2	2.00
2.	Deep refrigerator to keep dead bodies of carnivores		Matkuli	5	5.00
	Metal detector		All ranges and STR	8	4.00
<b>D</b>	<b>Ecodevelopment</b>				
1.	Deepening of talab/tank	9.4	Matkuli-Nankoat	1	2.00
			Matkuli-Dhargao	1	2.00
			Bhoura-Ratibandar	1	2.00
			Bori-Dhai	1	2.00
2.	To carryout prophylactic immunization of cattles	9.4	All ranges	LS	5.00
<b>E.</b>	<b>Staff development and capacity building</b>				
1.	Payment of project allowance to staff	12.2.5	STR	244 staff and officers	15.00
<b>F.</b>	<b>Staff welfare activities</b>				
1.	Anti-venum serum	7.3.13	All ranges	LS	0.50
2.	First Aid box	7.3.13	All ranges	123	2.46
3.	Mosquito net	7.3.13	All ranges	100	0.40
	<b>Total (Non-recurring)</b>				<b>153.42</b>
<b>RECURRING</b>					
<b>A</b>	<b>Antipoaching activities</b>				
1.	Maintenance of patrolling camps/nakas/watch towers and other residential	7.3.13	Whole STR	For all 120 patrolling camp and all watch towers	15.00
2.	Maintenance of wireless sets	7.3.5.2	Whole STR	For 41 fixed, 179 hand sets, and 12 mobile wireless sets	5.00
3.	Maintenance of elephant camps Food, medicine and accessories	7.3.1.3		7 elephants	7.00
4.	Rewards and awards				
	a. reward to informers and staff	7.3.3.6	All ranges	LS	1.00
5.	Legal support for defending court cases			LS	0.50
6.	P. Camp watchers general patrolling	7.3.1	Whole STR	60 camps with 2 watcher each for 12 month	64.80
7a.	Wages of wireless attendants	7.3.5.2	Whole STR	41 station with 3 wireless attendant for 12 months	66.42

7b.	Wages of computer operator on hire basis		Whole STR	12 centres	11.52
<b>B Strengthening of infrastructure within tiger reserve</b>					
1.	Boundary pillars				
	ii. Repair of boundary pillars	7.4	Pachmarhi-Old boundary pillars	100	1.50
2.	Maintenance of vehicles & boats and POL	7.3.1.2/ 7.3.1.4	Whole STR	22 four wheelers, 25 two wheelers & 9 boats	25.00
3.	Maintenance of roads	7.3.5.1	Whole STR	1242 km	30.00
4.	Maintenance of MIS supports and guns etc.	10.2 / 7.7 / 7.3.6	Whole STR	All office's equipment	3.50
5.	Books & Periodicals	10.2 / 7.7 / 7.3.6			1.00
6.	Maintenance of interpretation centre and interpretation material		Bison lodge & Dhoopgarh, Pachmarhi	Wages & electricity bills etc. LS	3.00
7.	Fire protection	7.2			
i.	Fireline cleaning and burning		Whole STR	2956 km fireline	15.00
ii.	Fire watchers engaged		Whole STR	70 labourers for 4 months	15.00
iii.	Fire watcher camps		Whole STR	42 fire camps 2 labours for 4 months	15.12
iv.	Fire fighting equipments labour and publicity materials		Whole STR		2.00
<b>C. Addressing man-animal conflict</b>					
1.	Compensation for damage to human life cattle kills / crop losses	7.3.10			1.00
<b>D. Staff development &amp; capacity building</b>					
1.	Capacity building – training for GIS, antipoaching operation and wildlife forensic		All ranges	100	1.00
2.	Study tours and procurement of study material like flora and fauna of the area		All ranges		1.00
3.	Workshops		All ranges	1	1.00
<b>E. Mainstreaming wildlife concerns in fringe areas</b>					
1.	Compensation for cattle lifting, human injuries, human kills & crop depredation	9.3.1.3	Adjoining forest areas of Chhindwara, Hoshangabadd and Betul District		1.00
<b>F. Conservation, education and awareness, ecotourism in reserve</b>					
1.	Wildlife Week celebrations	7.3.12	All ranges of Hoshangabad district		1.00
<b>G. Habitat improvement and water development</b>					

1.	Maintenance of existing grass meadows	7.1.1.1	Park Kamti-Panara	192.000	1.50
			Bhoura-Churna	335.000	2.00
			Bori-Dhai	110.000	1.50
2.	Maintenance of waterholes	7.1.5	Park Pachmarhi	54	1.08
			Park Kamti	62	1.24
			Pachmarhi	63	1.26
			Matkuli	56	1.12
			Bhoura	58	1.16
			Bori	52	1.04
<b>H.</b>	<b>Stop dam repairing</b>	9.4	Park Pachmarhi – Rorighat	1	1.00
			Park Pachmarhi – Budha Bhimsen	1	1.00
			Matkuli-Anhoni	1	1.00
			Bhoura-sakot	1	1.00
			Bori-Kahunala	1	1.00
			Bori-Tendumod	1	1.00
<b>I.</b>	<b>Habitat improvement works (New)</b>				
1.	Lantana Eradication and Mopping up				
	A. Lantana Eradication	7.1.3	Pachmarhi	115	4.60
			Matkuli	150	3.00
			Park Pachmarhi	60	1.20
			Bori	275	5.50
	B. Mopping up lantana	7.1.3	Park-Pachmarhi	50 ha.	0.42
			Kamti	100 ha.	0.84
			Pachmarhi	100 ha.	0.84
			Matkuli	50 ha.	0.42
2.	Development of Grassland	7.1.1.2	Bhoura-Sakot	376 hac.	17.00
	<b>Total (Recurring)</b>				<b>340.08</b>
	<b>GRAND TOTAL (NR+R)</b>				<b>535.58</b>

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1.	Spill over work	42.08	42.08
2.	Non-recurring	153.42	153.42
3.	Recurring	340.08	170.04
	<b>Total</b>	<b>535.58</b>	<b>365.54</b>

- (i) Total Sanction - Rs. 535.58 lakhs  
(ii) Central Assistance - Rs. 365.54 lakhs  
(iii) Ist release - Rs. 292.00 lakhs  
(iv) Adjustment of previous year's unspent amount - Rs. 101.38 lakhs  
(v) Net release (Rs. 292.00 lakhs - Rs. 101.38 lakhs) - Rs. 190.62 lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**