

**No. 4-1(18)/2010-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

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Dated the 27<sup>th</sup> September, 2010

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Similipal Tiger Reserve, Orissa during 2010-11.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Similipal Tiger Reserve, Orissa at the cost of **Rs. 1044.30 Lakhs (Rupees One hundred Forty Four lakhs and Thirty thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 314.25 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Orissa**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 709.0261 lakhs (Rupees Seven hundred Nine lakhs Two thousand Six hundred Ten only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Orissa during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Similipal Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in

accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Orissa agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Similipal Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Orissa in respect of **Similipal Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Similipal Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Orissa is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Orissa** to the Govt. of India.
- (xiv) Government of Orissa in respect of **Similipal Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Similipal Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Similipal Tiger Reserve) and Government of Orissa.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Orissa is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Orissa under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 213/US (IFD)F dated 21.9.2010.

Yours faithfully,

**(S.P. Yadav)**

**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Orissa, Bhubaneswar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Orissa, Bhubaneswar.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Orissa, Bhubaneswar.
4. The Field Director, Similipal Tiger Reserve, Bhubaneswar, Orissa.
5. The Accountant General, Orissa, Bhubaneswar.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**

**Deputy Inspector General of Forests (PT)**

**ANNUAL PLAN OF OPERATION FOR 2010-11 SIMILIPAL TIGER RESERVE  
3601.04.659.03.00.31-Grant-in-aid CSS/Plan 50:50 (RECURRING)**

**A. NON RECURRING**

**Rs. in Lakhs**

Sl. No.	Item	Para No. of CSS- PT Guidelines	Location	Physical Target	Amount recommender by APCCF & MS (NTCA) for 2010-11
<b>A.1</b>	<b>Anti poaching Activities</b>				
<b>1.1</b>	<b>Anti poaching Squad:</b>				
I	<i>Wireless network:</i> Establishing VHF fixed stations, repeaters, Fixed stations, Walkie talkies, vehicle units.	4.1	Inside STR		20.00
ii	<i>Satellite Phone:</i> Provision of satellite phone to all Ranges	4.1	Upper Barakamuda, Dhuduruchampa, Chahala, Jenabil, Kachudahan	5	6.25
iii	Construction of barrack for STPF	4.2	Chahala, Jenabil, Bhanjabasa	3	30.00
<b>2.1</b>	<b>Habitat Improvement Works</b>				
I	Creation of salt licks.	4.3	Nuagaon	1	0.50
Ii	Creation of meadows	4.3	Jenabil	1	4.00
Iii	Creation of Water bodies / WHS/ Check dam etc.	4.3	Jenabil	1	5.00
iv	Veterinary care & Camp in the core and buffer area villages	4.3	Nawana, Barehipani, Rajabasa, Bankidihi, Kalakada, Mandaljhari, Bisipur, Badkasira, Pahadpur, Chaulajhari, Haldibani, Genda, Ambdali,, Kitadihi, Damdarpur, Badfeni, Betnota, Bahubandha, Dabak, Nuagaon, Patharkhani, Itaghara, Chakradharpur, Badkhaman, Ananatapur, Nedam, Jaldiha, Badgaon, Basilakocho, Chakidi, Balarampur, Nigirdha, Jamuna, Khejuri, Kabatghai	35 camps	3.50
<b>2.2</b>	<b>Procurement of Hardware, Software /GIS</b>				
i	Computer (Desk top, Laptop) and accessories	4.2	At STR Headquarters, Range offices at Jashipur,	2	1.00

			Pithapatha		
ii	Purchase of hardware/software, networking and LAN in the office.	4.2	At STR Headquarters		2.00
iii	Development and maintenance of website	4.2	At STR Headquarters		0.30
<b>2.3</b>	<b>Procurement of Compass, Range finder, GPS, Camera trap</b>				
i	Purchase of deep Freezer	4.2	Jashipur & Baripada	1	2.00
ii	Night vision devices, Search lights, Video Camera, Digital Camera, Binoculars, Camera traps etc	4.2		10	5.00
<b>A.2</b>	<b>Co-Existence agenda in Buffer/ Fringe Area</b>				
i	Creation of grass land, stall feeding, Farm forestry, Pasture development, Central Nursery.	4.5	In Baripada, Karanjia and Rairangpur divisions	3	3.00
ii.	Provision for alternate bio-mass and use of alternate energy sources to reduce dependency on Similipal Forests	4.5	In Baripada, Karanjia and Rairangpur divisions	6	3.00
Iii	Resettled village				5.00
<b>A.3</b>	<b>Research and field equipments</b>				
I	Collection of field data, census and monitoring of wild animal population, habitat improvement and documentation; through equipments and engagement of Research Fellows and data entry operators	4.7	STR Headquarters	1	2.00
Ii	Crocodile breeding centre, construction of pools etc at Ramtirtha	4.7	Ramtirtha(Jashipur)	2	2.50
<b>A.4</b>	<b>Staff Development and Capacity Building</b>				
I	Project Allowance (FD @ 1000, DD @ 750, ACF @650, Ros, VAS & Dy.ROs@ 500, Fr/FEO @ 450, FG/MIN. STAFF @ 350, Gr-D @200)	4.2	Field Director Deputy Director & DFOs ACF Range Officer VAS Dy. Ranger Forester & equivalent FEO F.Gs & equivalent Ministerial staff Class - IV		17.00
Ii	Training and Capacity building of various staff	4.8			1.00
iii	Study tours to learn good practices of other Reserve	4.8	-	-	1.00
<b>A.5</b>	<b>Deciding inviolate spaces for Wildlife and Relocation of villages from Core or Critical Tiger Habitats in Tiger Reserve and Settlement of tribes</b>				
I	Relocation of villages of Jamunagarh (26 families) and Kabatghai (35 families)	4.9	Jamunagarh & Kabatghai		610.00

<b>A.6</b>	<b>Staff Welfare activities</b>				
I	Supply of uniform, mosquito net, torch, lathi to front line field staff	4.2	-	-	5.00
ii	Supply of medicines to staff and protection labourers and provision of First Aid kits	4.2	-	-	1.00
	<b>TOTAL NON- RECURRING</b>				<b>730.05</b>
<b>B</b>	<b>RECURRING</b>				
<b>B.1</b>	<b>Anti poaching Squad:</b>				
i	<i>Anti Smuggling Squad (Protection labourer):</i> Each Squad will have 8 daily wage persons located in sensitive areas prone to timber smuggling. Provision for uniform, gear, communication, vehicle hire, fuel, other equipments & furnishing for protection camp The squads will also be engaged through EDC/VSS	4.1	Bhajam, Namti, Baunsakhal, Pithabata, Digdiga, Chandanchatur i, Joranda, Nigirdha, Khadkei, Pandabandh, Nawana, Dhuduruchampa, Bakua, Lengdakacha, Dhundubasa, Jodapal, Banibasa, Kulipal, Jenabil, Hatighar, Gurandia, Sarua, Barakamda, Patbil, Bahaghar, Bhanjbasa, Balidar, Meghasani, Kandadhanu, Devasthali, Kalikaprasad, Kabatghai-I, Khejuri-I, Nuagaon, Ransa, Mahabirsal, Haladia, Chahala, Barehipani, Bhatunia, Karkachia, Matighati, Kairakacha, Champagarh, Baldiha, Haldibani, Bahalada, Khandabuda, Shyamsundarpur, Jaldiha, Phulbadia, Balma, Nuagaon, Dangadiha, Podadiha, Anantapur, Rangamatia,	68 squads	190.00

			Barigaon, Khejuri, Kaliani, Kadapani, Dhirol, Vejadiha, Hatigooda, Ghatkuanri, Talabandha, Uski, Jamuani		
ii	<b>Animal Trackers/ Elephant trackers:</b> Deployment of local person as elephant tracker.	4.1	Pithabata, Gurguria	40 persons	3.00
<b>B.2</b>	<b>Maintenance of infrastructure within Tiger Reserve</b>				
i	Maintenance of VHF and other equipments	4.2 4.14	-	-	0.25
ii	Maintenance and repair of existing buildings etc	4.2 4.14	Existing building of STR	40	10.00
iii	Maintenance of existing Road & bridges	4.2 4.14	Inside STR	736 Kms	30.00
iv	Maintenance of the Rescue centre for wild animals	4.2 4.14	Karanjia	1	2.00
v	Maintenance of Motor Vehicle & POL.	4.2 4.14		13 nos.	10.00
vi	Office expenses (Purchase of stationary materials, printing materials, book items, miscellaneous etc	4.2 4.14	STR Headquarters	-	2.00
<b>B.3</b>	<b>Providing Basic infrastructure / continuous Monitoring of Tigers outside Tiger Reserve</b>				
i	Data entry operators, data & GIS analysis, census and monitoring.	4.1	STR Headquarters, Baripada	2	2.40
<b>B.4</b>	<b>Awareness Programme</b>				
i	Health Camp, Intervention or Prevention and control of malaria		Asanbani, Kontasole, Besarpani, Jamjorki, Balma, Manikpur, Anantapur, Podadiha, Basilakocha, Jamuna, Bahaghar, Barakamda, Nawana, Nigirdha, Sanmakabadi, Budhabalanga, GarhSimilipal, Balarampur, Kabatghai, Khejuri	20 camps	2.00
ii	Publicity & Extension including signage development		-		2.00
iii	Medical support to rehabilitation colony at Ambadiha	-	Ambadiha Rehabilitatio colony near Udala	-	1.00

<b>B.5</b>	<b>Habitat improvement and water development</b>				
I	Maintenance of check dam and WHS	4.3	Mahabirsal	2	2.00
ii	Maintenance of Artificial saltlicks	4.3	-	8	1.60
iii	Fire line tracing	4.3	Entire Reserve	19 Ranges	2.00
iv	Prevention and control of fire based on incentives and punishment and fire monitoring system including fire line, watch towers, fire surveillance and fire fighting squads.	4.3	Entire Reserve	19 Ranges	25.00
V	<b><u>Boundary maintenance</u></b>	4.3			
a)	Demarcation of buffer boundary	4.3	Karanjia Division	125 Kms	1.25
b)	Demarcation of Critical Tiger Habitat Boundaty	4.3	-	500 Kms	5.00
Vi	<b><i>Elephant Squad:</i></b> Feeding and medicine charges of captive elephants and wages for mahauts	4.1	Jashipur	1 team	10.00
Vii	<b><i>Rewards:</i></b> Rewards for meritorious work	4.1	-	-	0.25
viii	<b><i>Crime &amp; Legal Cell:</i></b> Legal charges, Crime fighting, monitoring.	4.1	-	-	0.50
Ix	<b><i>Secret fund :</i></b> intelligence units.	4.1	-	-	0.50
<b>B.6</b>	<b>Eco-tourism Maintenance</b>				
I	Improvement and maintenance of Orchidarium at Gudgudia.	4.2	Gurguria		1.50
<b>B.7</b>	<b>Fostering Eco-Tourism in Tiger Reserves</b>				
i	Special repair of tourist cottages	4.2	Bamboo hut, E-Villa, C-Villa, Sal Villa, Jamuani	5	10.00
	<b>TOTAL OF RECURRING</b>				<b>314.25</b>
	<b>Grand Total</b>				<b>1044.30</b>

**Rs. in Lakhs**

<b>S. No.</b>	<b>Items</b>	<b>Sanction</b>	<b>Central Assistance</b>
1.	Non-Recurring	730.05	730.05
2.	Recurring	314.25	157.125
	<b>TOTAL</b>	<b>1044.30</b>	<b>887.175</b>

- (i) Total Sanction - Rs. 1044.30 Lakhs  
(ii) Central Assistance - Rs. 887.175 Lakhs  
(iii) Ist Release - Rs. 709.74 Lakhs  
(iv) Adjustment of unutilized amount of Previous financial Year 2009-10 - Rs. 0.7139 Lakhs  
(v) Net Release (Rs.709.74 - Rs. 0.7139) Lakhs - Rs. 709.0261 Lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**