

No. 4-1(11)/2009-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 19th August, 2010

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Tadoba-Andhari Tiger Reserve, Maharashtra during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Tadoba-Andhari Tiger Reserve, Maharashtra** at the cost of **Rs. 300.634 lakhs (Rupees Three Hundred Lakhs and Sixty Three Thousand Four Hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 187.367 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **government of India and the Government of Maharashtra**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 164.767 Lakhs (Rupees One Hundred Sixty Four Lakhs and Seventy Six Thousand Seven Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Maharashtra during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Tadoba-Andhari Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Maharashtra agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Tadoba-Andhari Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Tadoba-Andhari Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Tadoba-Andhari Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to Government of Maharashtra is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by Government of Maharashtra to the Govt. of India.
- (xiv) Government of Maharashtra in respect of **Tadoba-Andhari Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Tadoba-Andhari Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between **National Tiger Conservation Authority, Field Director (Tadoba-Andhari Tiger Reserve) and Government of Maharashtra.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the **State Government of Maharashtra** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1287/AS&FA (IFD) dated 09.08.2010

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra, Nagpur. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Maharashtra, Nagpur.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra, Nagpur.
4. The Field Director, Tadoba-Andhari Tiger Reserve, Maharashtra
5. The Accountant General, Maharashtra, Nagpur
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNUAL PLAN OF OPERATION 2010-11

APO 2010-11 FOR TADoba ANDHARI TIGER RESERVE					
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)					
Non Recurring					(Rs. In lakhs)
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
Proposal of Over Spent Amount Works for Released Year 2010-11					
I	NON-RECURRING				
A	ANTIPOACHING ACTIVITIES				
1	Purchase of essential material for patrolling camps	10.3	Kolsa, Tadoba. Moherli	19	1.045
2	Establishment of Tiger protection force				
3	Engaging of 3 Ex. Military supervisor/Home Guards for each range	10.2	Kolsa, Tadoba. Moherli	3	2.160
4	Engaging of 2 Ex. Military/Home Guards man for each range	10.2	Kolsa, Tadoba. Moherli	9	5.040
5	Engaging local people in tiger protection force 10 each squad = 30 Pers.	10.2	Kolsa, Tadoba. Moherli	30	9.000
6	Hiring of 2 vehicle for tiger protection force	7.2.2	Kolsa, Tadoba. Moherli	2	8.640
	Strengthening of Infrastructure within Tiger Reserve				
7	Construction Type 1 Quarter at Moharli & Pangadi, Kolara 4 quarters (Moharli & Kolsas Range)	7.2.2 (10B)	Kolsa, Tadoba	4	12.00
8	Creation of earthen ponds/bunds	7.2.2(8)	TATR	50	1.250
9	Supply of water by tanker		Kolsa, Tadoba. Moherli	3	7.650
10	New meadow development works as per conservation plan	7.2.1	Comp. No. 150, 114, 342	45 Ha	2.700

	Procurement of equipment				
11	Purchase of Jeep		TATR	1	5.00
	Purchase of Equipment to staff (Shoes, Haver sack, Fiber lathi, Raincoat etc.)				2.00
	Procurement of tranquilizing				
12	For core area		TATR	LS	2.000
13	For buffer/corridor area		Bramhapuri Div.		2.000
14	Wages for TRACT staff		TRACT	4	4.704
15	Training, exposé visit, field training, awareness training, mobilization training	8.4	Chan'r/+ TRACT	Ls	1.240
16	Preparation of micro plan of buffer area villages		Chan'r Div.	Ls	1.000
17	Creation of water holes		Chan'r/Bram'r Div.	Ls 10	10.000
18	Population monitoring in buffer zone	8.3	Chan'r/Bram'r Div.		1.500
19	Population monitoring in corridors	8.3	Chan'r/Bram'r Div.	Ls	1.500
20	Camera Trap		Chandrapur/Bramhapuri	30	3.000
21	Scat Collection Kit		Chandrapur/Bramhapuri	50	0.500
22	Water supply by tanker		Chandrapur/Bramhapuri	Ls	6.400
23	Improved chulha etc. to reduce dependibility		Chandrapur Div.	Ls	2.000
	STAFF DEPLOYMENT & CAPACITY BUILDING	8.3			
24	Training to staff or core zone	8.4	TATR	Ls	1.200
25	Training to staff of buffer zone		TATR	Ls	2.400
26	Study tour to other parks for core & buffer staff	8.4	TATR	Ls	1.00
	STAFF WELFARE ACTIVITY				
27	Supply of field kit like mosquito net, torch, water bottle to field staff (forest guards)		TATR	50	0.550
	PROVISION FOR PROJECT ALLOWANCE TO STAFF				
28	Field Director			1	0.120
29	Assistant Conservator			1	0.078
30	Range forest Officer			5	0.300

31	Forester			11	0.600
32	Forest guard			56	2.350
33	Other staff ministerial & field ministerial				
34	Ministerial III			9	0.380
35	Ministerial IV			2	0.084
36	Field staff III			9	0.380
37	Field staff IV			43	1.806
	PROVISION FOR PROJECT ALLOWANCE TO STAFF (arrear for 2008-09)				
38	Field Director			1	0.060
39	Assistant Conservator			1	0.040
40	Range forest Officer			5	0.270
41	Forester			11	0.600
42	Forest guard			56	2.400
43	Other staff ministerial & field ministerial				
44	Ministerial III			9	0.450
45	Ministerial IV			2	0.100
46	Field staff III			9	0.150
47	Field staff IV			43	2.000
	PROVISION FOR PROJECT ALLOWANCE TO STAFF (arrear for 2009-10)				
48	Field Director			1	0.030
49	Assistant Conservator			1	0.020
50	Range forest Officer			5	0.080
51	Forester			11	0.150
52	Forest guard			56	0.600
53	Other staff ministerial & field ministerial				
54	Ministerial III			9	0.150
55	Ministerial IV			2	0.040
56	Field staff III			9	0.050
57	Field staff IV			43	0.500
	Anti Poaching Activities				
58	Royalty and License fee of wireless net work			Ls	2.000
TOTAL NON RECURRING					113.267
II	<u>RECURRING</u>				
	Maintenance creation, upgradation of Road network for protection				
1	Special repair to roads Botezari road 5 km. Kolsa Piparheti road 10				
A	ANTIPOACHING ACTIVITIES				
2	Maintenance of existing 19 patrolling camps	10.3	As per Map	19	18.470

3	Additional Patrolling party in tents			6	2.592
4	Deployment of local force as patrolling assistant to beat guards			34	10.200
5	Maintenance of existing wireless net work	7.2.2		Ls	1.200
6	Monthly mobile bill & maintenance	7.22		80	1.900
	Deployment of local work force for surveillance, manning barriers				
7	Labor for barrier 14 Barrier 3 laborers each (Gates)	4.3			13.608
8	Tracking party Tadoba, Moharli, Kolsa		Tadoba, Moharli, Kolsa	13	4.056
	Maintenance of elephant squad	12.1			
9	Labor for elephant 4 x 12 month	12.1	Moharli range	4	1.248
10	Purchase of food for elephant	12.1			2.520
11	Maintenance of boundary pillar	7.2.2		807 No	1.614
12	Procurement of field gear uniform & accessory to staff			71	0.639
B	STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE				
13	Maintenance of existing Residential & Office buildings		TATR	50	5.00
14	Maintenance of youth, hostel, tents, Interpretation centre and Rest houses old hides & machans		TATR	30	3.00
15	Maintenance of check Naka building in including furnitures, electric bill etc.				1.950
	Maintenance creation, up gradation of Road net work for protection	7.2.2(9)			
16	Regular maintainance of Roads		TATR	271 km	14.905
	Metal Road – 45 km				
	Murum Road – 100 km				
	Earthen Road – <u>126 km</u>				
	271				
17	Maintenance of fire		Kolsa Range	3	0.270

	watch tower (Painting & Repair)				
18	Maintenance of anicuts, ponds etc.				
19	Repair & maintenance of anicuts vasant Bandhara	7.2.2	Compt.No. 142,145	2	1.200
20	Maintenance of existing small water holes and cement troughs	7.2.2	TATR	70	0.350
	Maintenance & creation of fire lines		As per map		
21	Cutting & burning fire lines 907 km	10.4	As per map	907 km	14.965
22	Wages for fire fighting 180 person for 4 month	10.4	Kolara TATR	180	18.000
23	Wages for fire suppression	10.4	TATR	LS	0.200
24	Erection of temporary fire towers on	10.4	TATR	LS	0.200
25	Office expenses for stationary etc.	10.4	TATR	LS	0.200
	Procurement and maintenance of vehicle (Gypsy, Jeep, truck, tractor)				
26	Special repair to 2 Gypsy, 3 Jeep, 2 Minitruck, 1 Tractor, and 1 Sumo			5	3.750
27	Diesel/Petrol for Vehicle			10	7.000
	HABITAT IMPROVMENT				
28	Maintenance of old meadow pandharpauli & khatoda = 100 ha.	7.2.1	Tadoba	100 ha	1.200
29	Weed eradication as per plan		TATR	130	0.910
	Maintenance of elephant squad	12.1			
30	Medicine & miscellaneous	12.1	Moherli	0	0.120
31	Reward to informers	10.5	Kolsa, Tadoba. Moherli	LS	0.500
32	Legal support for defending court cases			LS	0.400
	Maintenance of anicuts, ponds etc.				
33	Deepening & desilting of water bodies	7.2.2	Kolsa, Tadoba. Moherli	6	1.980
	Kuhipat, Ambodi, Kuwani, Piparbodi C.No. 151, Bhurbhusi bodi, Matkhud C.No. 295				
	ADDRESSING MANN ANIMAL CONFLICT				
34	Maintenance of Computer, Purchase of computer Stationary			Ls	1.100

	etc.				
35	In tiger reserve area		TATR	LS	8.000
36	In buffer area and corridor area		Chandrapur/Bramhapuri Div.	LS	32.000
37	Maintenance of GIS work station			LS	1.000
38	Office expenses		TATR	LS	4.000
39	Fuel for vehicle and maintenance		Bramhapuri Div. + TRACT	Ls	1.300
40	Office expenses, stationary etc.		TRACT	Ls	0.070
41	Public awareness		Chandrapur/Bramhapuri	Ls	2.000
42	Rechargable Battery		Chandrapur Div.	25	0.500
			Chandrapur Div.	25	0.250
44	Special veterernary aid		Chandrapur Div.	Ls	1.000
I	FOSTERING ECO-TOURISM IN TIGER RESERVE				
43	Training for guides from local villagers			Ls	1.000
44	Interpretation, awareness creation nature education in buffer zone/ fringe areas			Ls	1.000
	TOTAL RECURRING				187.367
	GRAND TOTAL				300.634

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	113.267	113.267
2.	Recurring	187.367	93.6835
4.	Total	300.634	206.950

- (i) Total Sanction - Rs. 300.634 Lakhs
(ii) Central Assistance - Rs. 206.950 Lakhs
(iii) 1st Release - Rs. 165.56 Lakhs
(iv) Adjustment - Rs. 0.7925 Lakhs
(v) Net Release (Rs. 169.5604 lakhs - Rs. 0.7925lakhs) - Rs. 164.767 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**