

No. 4-1(34)/2010-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com

Dated the 20th August, 2009

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Udanti-Sitanadi Tiger Reserve, Chhattisgarh during 2010-11.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Udanti-Sitanadi Tiger Reserve, Chhattisgarh** at the cost of **Rs. 369.47 lakhs (Rupees Three Hundred Sixty Nine Lakhs and Forty Seven Thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 227.97 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Chhattisgarh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the **Government of India**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 120.398 Lakhs (Rupees One Hundred Twenty Lakhs and Thirty Nine Thousand Eight Hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Chhattisgarh** during the current financial year 2010-11. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Udanti-Sitanadi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it

is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Chhattisgarh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Udanti-Sitanadi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Chhattisgarh** in respect of **Udanti-Sitanadi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Udanti-Sitanadi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Chhattisgarh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2010-11 and unspent balance, if any, will be refunded by **Government of Chhattisgarh** to the Govt. of India.
- (xiv) **Government of Chhattisgarh** in respect of **Udanti-Sitanadi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Udanti-Sitanadi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Chhattisgarh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Chhattisgarh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The

Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State **Government of Chhattisgarh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2010-11 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1290/AS & FA dated 09.08.2010

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Chhattisgarh, Raipur. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2010-11 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Chhattisgarh, Raipur.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Chhattisgarh, Raipur.
4. The Field Director, Udanti-Sitanadi Tiger Reserve, Chhattisgarh-494001.
5. The Accountant General, Chhattisgarh, Raipur.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General of Forests (PT)

ANNEXURE

APO 2010-11 FOR UDANTI-SITANADI TIGER RESERVE					
2406-02-110 (01) CSS/Plan 50:50 (RECURRING)					
Non Recurring (Core Zone)			(Rs. in lakhs)		
Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2010-11 proposal		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2010-11
1	2	3	4	5	6
1	Antipoaching activities	4.1			
	Organising vehicular patrolling by constituting squads (Tiger Protection Force), comprising of field staff, labourer and policies/SAF/ ex-army personnel, with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calander for the squads	4.1(c)	North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	One Supervisor and 2 Assistant & 25 EDC/FPC members & 2 vehicles	30.00
	Fix wireless set	4.1(f)	North Udanti, Arsikanhar	2	0.50
	Mobile handset	4.1(h)	North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	10 for each range = 50 Nos.	5.00
2.	Strengthening of infrastructure within Tiger Reserve (ongoing) (non-recurring for new civil works and recurring for maintenance)				
	Construction of offices	4.2 (b)	Tiger Reserve	LS	25.00
	Construction of patrolling camps	4.2 (g)	North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	3	6.00
	Creation of fire watch tower	4.2 (m)	South Udanti, Sitanadi, Risgaon, Arsikanhar	2	8.00
	Procurement / development of traps, cages to catch problematic animals	4.4 (c)	Tiger Reserve	1	1.00
	Capacity building and training	4.8 (a)	Tiger Reserve	LS	1.00
	Providing project allowance	4.4 (b)	Tiger Reserve	250 staff	10.00
	Study tours for appraisal of good practices in other reserves	4.4 (e)	Tiger Reserve	LS	0.50
3.	Cattle immunization				
	Purchase of vaccines		Tiger Reserve	LS	1.00

	a. Wildlife week celebration		Tiger Reserve	LS	0.50
Non Recurring (Buffer Zone)					
1.	Antipoaching activities	4.1			
	Establishing and maintenance of wireless network, construction of wireless fix stations	4.1 (d)	Sankra, Tourenga, Indagon, Kulhadighat, Dhawalpur	1 No. for each range = 5 Nos.	12.50
	Fix wireless set	4.1 (f)	Sankra, Tourenga, Indagon, Kulhadighat, Dhawalpur	1 No. for each range = 5 Nos.	1.25
	Mobile wireless set	4.1 (g)	Sankra, Tourenga, Indagon, Kulhadighat, Dhawalpur	1 No. for each range = 5 Nos.	1.25
	Mobile handset	4.1 (h)	Sankra, Tourenga, Indagon, Kulhadighat, Dhawalpur	10 No. for each range = 50 Nos.	5.00
2.	Strengthening of infrastructure within tiger reserve (ongoing) (non recurring for new civil works and recurring for maintenance)				
	Forest Guard quarter	4.2 (c)	Sankra, Tourenga, Indagon, Kulhadighat, Dhawalpur	5	15.00
	Creation of fire watch tower	4.2 (m)	Sankra, Tourenga, Indagon	3	13.00
	Procurement of compass, range finder, GPS, camera traps	4.1 (z)		LS	5.00
TOTAL (Non-recurring) (Core + Buffer)					141.50
Recurring (Core Zone)					
	Ensuring special site-specific protection measures, during monsoon as 'Operation Monsoon'—considering the terrain and accessibility of protected areas	4.1 (l)	North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	150 watchers for 4 months	18.90
	Deployment of local work force for patrolling, surveillance of water holes, manning barriers	4.1 (n)	North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	Each range 20 No. = 100	37.50
	Purchase of POL for govt. vehicles	4.1 (a.a)	Tiger Reserve	8 four wheelers & five two wheeler	10.00
	Maintenance of forest road networks	4.2 (k)	Tiger Reserve	401 km.	16.00

	Creation of new fireline 40 ft.	4.2 (o)	North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	50 km for each range=250 km	7.50
	Maintenance of fireline	4.2 (p)	North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	200 km for each range = 1000 km.	10.00
	Internal fireline	4.2 (r)			
	(a) 20 ft.		North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	250 km for each range = 1250 km	7.50
	(b) 10 ft.		North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	500 km for each range = 2500 km.	12.50
	Rewards to informers	4.1 (q)	Tiger Reserve	LS	0.50
	Legal support for defending court cases	4.1 (r)	Tiger Reserve	LS	0.50
	Weed eradication	4.3 (a)	North Udanti, South Udanti, Sitanadi, Risgaon, Arsikanhar	50 ha. each =250 ha.	6.00
	Payment of compensation for cattle lifting, death of human beings and crop depredation* due to wild animals.	4.4 (a)	Tiger Reserve	LS	0.50
	Wages for wireless attendants	4.1(i)	Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	18 for 12 months	7.00
	Recurring (Buffer Zone)				
	Ensuring special site-specific protection measures, during monsoon as 'Operation Monsoon' -- considering the terrain and accessibility of protected areas	4.1 (1)	Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	50 watcher for 4 months	6.30
	Deployment of local work force for patrolling, surveillance of water holes, manning barriers	4.1 (n)	Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	60 watcher for 4 months	22.68
	Purchase of POL for govt. vehicles	4.1 (a.a)		LS	4.00
	Maintenance of forest road networks	4.2 (k)	Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	150 km	4.50
	Maintenance of fireline	4.2 (p)			
	External fireline 40 ft.		Sankra, Tourenga, Indagaon,	550 km	5.50

			Kulhadighat, Dhawalpur		
	Internal fireline	4.2 (r)			
	20 ft.		Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	1050 km	6.30
	10 ft.		Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	1950 km	9.79
	Wages for Computer Operator	4.9	Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	6 Operators for 12 months	5.00
	Improvement of Asstt. Director Office & Range Office	4.2 (h)	Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	6	6.00
	Removal of gregarious plant growth from grassland	4.3 (b)	-	-	-
	Development of grass meadow	4.3 (c)	Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	100 ha.	12.00
	Payment of compensation for cattle lifting, death of human beings and crop depredation* due to wild animals	4.4(a)		LS	0.50
	Providing ecologically viable livelihood option to local stakeholders for reducing their dependency on forests (distribution of food bearing plans poultry farming piggery farming, fish farming mashroom farming etc)		Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	10 EDC of buffer zone @ 1.00 lakhs per EDC	10.00
	Facilities for non-family posting like medicine, field kit, mosquito net, torch etc.	4.6 (a)	Sankra, Tourenga, Indagaon, Kulhadighat, Dhawalpur	LS	1.00
	TOTAL (Recurring) (Core + Buffer)				227.97
	(Grand Total) (NR-Core & Buffer + R-Core & Buffer)				369.47

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	141.50	141.50
2.	Recurring	227.97	113.985
	Total	369.47	255.485

(i)	Total Sanction	-	Rs. 369.47 Lakhs
(ii)	Central Assistance	-	Rs. 255.485 Lakhs
(iii)	1 st Release	-	Rs. 204.388 Lakhs
(iv)	Adjustment of un-utilized amount of 2009-10	-	Rs. 83.99 lakhs
(v)	Net Release (Rs. 204.388-Rs. 83.99 lakhs)	-	Rs. 120.398 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**