

No. 4-1(8)/2011-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 4428
E-mail: jdntca@gmail.com

Dated the 9th August, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandhavgarh Tiger Reserve, Madhya Pradesh during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Bandhavgarh Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 598.72 lakhs (Rupees Five Hundred Ninety Eight Lakhs Seventy Two thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 454.61 Lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 243.247 Lakhs (Rupees Two Hundred Forty Three Lakhs Twenty Four thousand Three hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandhavgarh Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bandhavgarh Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Bandhavgarh Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Bandhavgarh Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Bandhavgarh Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Bandhavgarh Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Bandhavgarh Tiger Reserve) and **Government of Madhya Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 117/AS&FA dated 2.8.2011.

Yours faithfully,

(S.P. Yadav)

Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Bandhavgarh Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)

Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF BANDHAVGARH TIGER RESERVE, MADHYA PRADESH

(Rs. In lakhs)

S. No.	Item	Para No. of CSS-PT Guide-lines	Location	Physical Target	Amount	GPS location
A	Anti poaching Activities					
1	Deployment of Tiger Protection Force					
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles.	4.1	All 6 Ranges of BTR	3 Units (1 Unit comprises of 4 ex-army gunmen, 6 ex-army jawans, 15 local people, 2 vehicles and procurement of equipments like wireless, binocular, dress, shoes etc.) and 1 supervisor for all the 3 units	90.00	
2	Operation Monsoon for special monsoon patrolling	4.1	All 6 Ranges of BTR	69 labourers for 3 months	9.95	
		4.1	Kodar Road Rohaniya	1 No. 1 No.	1.00 1.00	
	iii. Hand held sets with requisite accessories	4.1	All 6 Ranges of BTR	10 Nos.	0.70	
(III)	Purchse of LED solar lights for patrolling camps, wireless stations, barriers etc.		BTR	25 Nos.	2.50	
(IV)	Purchse of solar chargers for wireless handsets, mobile phones, digital camera batteries and laptop computers.		BTR	20 Nos.	2.00	
9	Rewards to informers and staff		BTR	-	0.50	
10	Legal Aid		BTR	-	0.40	
B	Strengthening of infrastructure					
	Creation of new fireline Creation of new fireline (6 m. wide) in Panpatha Sanctuary	4.2	Kushmaha To Lakhnauti (Panpatha)	9 Kms.	1.80	N 23°51'44.2" E 81°01'36.7"
(I)	Hardware	4.2				
	(i) Desktop computers		All 6 Ranges of BTR	2 nos.	1.00	
(II)	Software	4.2				
	(i) Antivirus Software		BTR	35 Nos.	0.55	
C	Staff welfare activities					
2	Providing Camp cots chairs and mosquito nets.	4.16	All 6 Ranges of BTR	125 sets	2.50	
3	Provision of first-aid kits and anti-venom.	4.16	BTR	121 Nos.	1.21	

D	Provision of Project Allowance to staff (all categories) of Project Tiger					
	Provision of Project Allowance to Field and Ministerial Staff.	4.15	BTR	Field Staff- 162 Ministerial Staff-18 Total Staff- 180	20.00	
E	Research Activities					
1	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology approved by the Tiger Task Force.	4.7	BTR	32 Camera Trap	4.00	
TOTAL OF NON-RECURRING WORKS					139.11	
ECO DEVELOPMENT WORKS						
A	Prophylactic immunization of livestock					
	To carry out prophylactic immunization of cattle in Bandhavgarh Tiger Reserve.	4.5	In and around BTR	Around 1,25,000 cattle of 168 villages	1.00	
C	Reducing the dependency on fuel wood					
	Provision of LPG connections to EDC members.	4.5	EDC-Dadraudi	20 Nos.s	0.70	
			EDC-Ranchha	10 Nos.	0.40	
			EDC-Dhaurkhoh	10 Nos.	0.40	
			EDC-Bandhadev	10 Nos.	0.40	
			EDC-Salkhaniya	15 Nos.	0.60	
			EDC-Bagaiha	10 Nos.	0.40	
			EDC-Gadawah	10 Nos.	0.40	
			EDC-Umaria Bakeli	25 Nos.	0.90	
			EDC-Kothiya	10 Nos.	0.40	
			EDC-Kushmaha	10 Nos.	0.40	
TOTAL OF ECO-DEVELOPMENT WORKS					5.00	
RECURRING WORKS						
A	Wages towards patrolling camp labourers/watchers					
	Wages for senior camp labour working in different offices and wireless stations.	4.1	All 6 Ranges	158 labours	115.00	
	Wages for labours working at patrolling camps		All 6 Ranges	198 labours	107.00	
	Wages for barrier labours		All 6 Ranges	63 labours	38.00	
	Wages for computer operators		All 6 Ranges	16 operators	16.00	
	Wages for Mahaouts & chara cutters		All 6 Ranges	42 persons	28.00	
	Wages for drivers		All 6 Ranges	44 drivers	27.50	
B	Strengthening of infrastructure					
	Maintenance of wireless sets	4.1	BTR	290 Nos.	1.45	
C	Habitat improvement and water development					
	(III) Grass meadow development- Ploughing of the area followed by seed	4.3	Magdhi (234, 268, 271, 280,	100 ha.	4.00	

	sowing and slip planting of local palatable species of grasses.		281, 292)			
	(I) Maintenance of Waterholes	4.3	Tala (324, 336, 339)	100 ha.	4.00	
	(III) Closure of Stopdam after rainy season	4.3	All 6 Ranges		5.00	
			All 6 Ranges		1.00	
D	Strengthening of infrastructure within Tiger Reserve					
	Maintenance of buildings		290 buildings of total carpet area 49031 sq. mtr.	290 buildings	10.00	
	General maintenance of road network	4.2	All 6 Ranges		21.41	
	Maintenance and POL of vehicles (Ambassador car-1, Scorpio-1, Gypsy-5, Bolero-4, Jeep-2, Tata Sumo-2, Mini Bus-2, Tata 407-1, Tata 207-3, Voyager-1, Resque Squad Truck-1, Mahindra Tractor-1, & Motor cycle-32).	4.1	BTR	42 vehicles (23 four-wheelers and 19 two-wheelers including trucks and tractor)	20.00	
	Maintenance of Computers and peripherels, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, Plotters and procurement of consumables	4.2	BTR	Computers-42 Printers-24, GPS-20, Photocopiers-5, Fax machines-3, LCD Projectors-3, Cameras-10, Plotter-1, Scanner-4	3.00	
(I)	Maintenance of elephants	4.1	BTR	For 10 adults and 2 sub-adult/ juvenile elephants as per attached list (Annexure-IV)	10.00	
(II)	Medicines	4.1	BTR	Some micro nutrient possessing supplementary foods like Sarkoseral, Livodex and petrolium gelly etc. are required.	0.50	
(III)	Maintenance of elephants camps		BTR	4 camps	2.00	
(iv)	Accessories			For 10 adults and 2 sub-adult/ juvenile elephants	2.00	
(vi)	Providing drinking water facilities for elephants.		1 Range	1 no.	0.50	
	Purchase of medicines such as, Xyalazine, Ketamine, Reversol and consumables like needles, syringes etc. to perform various resque operations for wildlife in and around Bandhavgarh Tiger Reserve.		BTR	-	0.50	
	Vehicles, Manpower and Fire line maintenance.		All Ranges	Fireline- 1500 kms, Additional vehicles to be deployed-14 Nos., Additional labourers engaged-around 100, Communication by telephone, wireless etc., Construction of temporary fire watch towers, POL	25.00	

				of vehicles, Procurement of binoculars, water bottles, cap, fire beater, training, publicity etc.		
1	Study tours for appraisal of good practices in other Tiger Reserves.					
	Visit to Kajiranga Tiger Reserve, Guwahati and some other Protected Areas to study eco-development and Tiger Reserve Foundation, tourism, protection etc.		BTR	1 No.	1.00	
2	Dissemination workshops		BTR	2 No.	0.50	
3	Office maintenance at HQ and all the 6 Ranges		BTR and Ranges	L.S.	5.00	
4	Procurement of books for library		BTR	L.S.	0.25	
C	Staff welfare activities					
1	Repair of hand pumps	4.16	All 6 Ranges of BTR	20 Nos.	1.00	
D	Staff development and capacity building					
	Strengthening of Bio-diversity Training Centre					
	Workshops & Seminars		All 6 Ranges of BTR	-	1.00	
E	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy					
	Organization of Wildlife Protection Week	4.10	In and around BTR	L.S.	0.50	
(I)	Compensation in cattle kill and human injury/ death cases by wild animals.	4.10	BTR and villages in proposed buffer zone	141 villages	2.00	
(II)	Crop compensation	4.10		141 villages	1.50	
TOTAL OF RECURRING WORKS					454.61	

(Rs. in lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring	139.11	139.11
2	Eco-Development	5.00	5.00
3	Recurring	454.61	227.305
	Total	598.72	371.415

- (i) Total Sanction : Rs. 598.72 Lakhs
(ii) Central Assistance : Rs. 371.415 Lakhs
(iii) Ist Release : Rs. 297.132 Lakhs
(iv) Adjustment of previous balance of 2010-11 : Rs. 53.885 Lakhs
(v) Net Release : Rs. 243.247 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**