

No. 4-1(9)/2011-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 9th August, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Panna Tiger Reserve, Madhya Pradesh during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Panna Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 531.982 lakhs (Rupees Five Hundred Thirty One Lakhs Ninety Eight thousand Two Hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 280.970 Lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 284.7956 Lakhs (Rupees Two Hundred Eighty Four Lakhs Seventy Nine thousand Five hundred Sixty only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Panna Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Panna Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Panna Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Panna Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Panna Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Panna Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Panna Tiger Reserve) and **Government of Madhya Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 116/AS&FA dated 2.8.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Panna Tiger Reserve, Panna District, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF PANNA TIGER RESERVE, MADHYA PRADESH

(Rs. In lakhs)

S. No.	Item	Para No. of CSS-PT Guide- lines	Location	Physical Target	Amount	GPS location
	Proposal of Revalidation Amount Works for Year 2011-12					
	(i) Deployment of squads of ex-army personnel	4.1			13.402	
	Payment of Project Allowance to staff	4.15	PTR	153	15.000	
	Total : -				28.402	
	Proposals for 2011-12					
	Non-Recurring works					
A	Anti-poaching Activities					
1	Deployment of anti-poaching squads					
	Deployment of squads of ex-army personnel	4.1	PTR	34	20.610	
	Providing camping equipment, ancillary support and vehicular support for SAF	4.1	PTR	11	12.000	
	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)	4.1	PTR	47	25.400	
	Establishment of New Barriers	4.1	Kishangarh	2	6.000	N2430146 E7950184 N24.31568 E79.50051
			Chandranagar	2	6.000	N24.39137 E79.46664
2	Construction of Patrolling Camps					
	P484, P595 / P500, P506 / P508 of Kishangarh Range	4.1	Madala Range	4	12.000	N24.39303 E79.54914
3	Construction of Watch Towers					
	Compartment no. 553 Beat Seja of Chandranagar range.	4.1	Seja	1	4.000	N24.38453 E79.45848
5	Purchase of Wireless equipment & accessories					
(I)	Wireless sets		PTR			
i.	Fixed sets	4.1	PTR	10	1.600	
ii.	Mobile sets	4.1	PTR	10	1.000	
iii.	Hand held sets & accessories	4.1	PTR	25	2.000	
iv.	Batteries	4.1	PTR	100	1.500	
v.	Purchase of batteries for fixed/ mobile sets	4.1	-	50	6.000	
(II)	Accessories	4.1	PTR	-	0.000	
	Purchase of Solar Panels for Handset charger for all Beat Guards, Range Assistants & Patrolling camps.	4.1	PTR	25	5.000	
7	i. Purchase of GPS equipment	4.2	PTR	10	1.500	
	ii. Range Finders	4.2	PTR	5	1.000	
8	Purchase of Trap camera for Tiger monitoring	4.2		5	1.000	
9	Elephant and elephant camps		PTR			
(i)	Food	4.1	PTR	9	9.600	
(ii)	Medicines	4.1	PTR	LS	3.000	
(iii)	Accessories	4.1	PTR	LS	2.500	
(iv)	Wages of Mahawat & Characutter	4.1	PTR	18	9.940	

10	Rewards to informers and staff	4.1	PTR	LS	0.750	
11	Legal Aid	4.1		LS	0.750	
B	Strengthening of infrastructure					
5	Hand pumps		Pandavan, Sukwaha Gate,)Gahrigh at Gate- P484,naka (Revenue area)			
	Establishment of hand pumps / diesel or solar water pumps.	4.3	PN-4, Mahuamode, Kandwaha	3	3.600	
	Construction of platform along with hand pumps.	4.3		3	0.900	
6	Procurement of hardware and software					
(I)	Hardware		PTR			
(i)	Desktop computers	4.2	PTR	3	1.500	
	Laser Printer with photocopier		PTR	1	0.500	
(iv)	Power back up	4.2	PTR	6	1.800	
(v)	Plotter	4.2	PTR	1	2.000	
(vi)	Antivirus Software & Pinnacle Software	4.2		LS	0.600	
C	Mainstreaming wildlife concerns in tiger bearing forests					
1	Compensation		PTR			
	Compensation in cattle kill and human injury / death cases by wild animals	4.4		LS	1.500	
D	Staff welfare activities					
1	Water Supply		Panna			
	Hand pumps	4.4	PTR	1	1.200	
	Providing camping equipment	4.4		25	2.500	
E	Provision of Project Allowance to staff (all categories) of Project Tiger		PTR			
	Payment of Project Allowance to staff	4.15		167	13.500	
F	Research activities		PTR			
	Funds for PTR as per tiger monitoring project including Immobilization and Translocation of tigress.	4.7	PTR	LS	25.000	
	Funds for WII Tiger Monitoring Project	4.7	PTR	LS	16.220	
	Purchase of Radio collars and additional receivers	4.7		LS	5.000	
G	Staff development and capacity building					
	Study tours for appraisal of good practices in other Tiger Reserves.		PTR			
	e. Purchase of Field Staff Kit	4.16	PTR	LS	1.000	
	f. Wages for Computer Operators	4.2		17	10.640	
I	Making Tiger Conservation Plan			LS	1.000	
	TOTAL OF NON-RECURRING WORKS :-				221.61	
	ECO-DEVELOPMENT WORKS					

	A. Prophylactic immunization of livestock					
	To carry out prophylactic immunization of cattle in Panna Tiger Reserve.	4.4	PTR	30000 Cattles	1.000	
TOTAL OF ECO DEVELOPMENT WORKS :-					1.000	
RECURRING WORKS						
	Habitat Development		Peepartola			
	b. Mopping up of weeds	4.3	Budhror	35 Hec.	1.180	
			Khairaiya	54 Hec.	1.830	
			Khamaria	15 Hec.	0.510	
			Raipura-Chanari	23 Hec.	0.780	
			Jhalar	109 Hec.	3.690	
				59 Hec.	2.000	
	Water Resource Maintenance					
	a. Soil moisture conservation		PTR			
	Maintenance of water holes	4.3	Dhawara Nala,Panna	LS	3.000	
	Repair of Dhawara rapta/ stopdam Comptt.No. 1351	4.3		1	0.690	
	Protection Wages		PTR			
	a.Patrolling Camp Watchers General Patrolling	4.1	PTR	180	95.000	
	b. Monsoon Patrolling (i) Wages	4.1	PTR	80	20.000	
	c. Wages of Barriers Labours	4.1	PTR	17	8.980	
	d. Wages of Wireless Operators	4.1	PTR	39	22.000	
	(i) Medicines for Staff	4.16	PTR	LS	0.600	
	(iii) Field equipment for staff	4.16	PTR	LS	2.000	
	(iv) Incentive for staff and informer	4.1	PTR	LS	0.700	
	c. (i) Maintenance of Vehicles	4.2	PTR	LS	8.000	
	(ii) P.O.L.	4.2	PTR	LS	15.000	
	d. Maintenance of roads	4.2	PTR	LS	20.340	
	e. Purchase of Provisions for fire fighting teams	4.2		LS	3.000	
	Fire Protection		PTR			
	a. Fire line Cleaning and Burning,(Fire watchers, training programs, publicity & purchase of misl. Materials etc.)	4.2	PTR	LS	8.000	
	b. Block burning	4.2	PTR	LS	7.500	
	c. Fire watchers engaged	4.1	PTR	51	11.220	
	d. Fire fighting equipment (Ist)	4.2	PTR	LS	2.000	
	e. Procurement of water sprayer maching and accessories for water tankers.	4.2		LS	2.000	
	Rescue Squad equipment		PTR			
	2. Purchasing of tranquilizing equipments, drugs and accessories.	4.4		LS	1.000	
	Office expenses		PTR			
	Maintenance of office equipment	4.2		LS	3.000	
	Maintenance of Management Infrastructure		PTR			
	a. Repair work of buildings	4.2	Panna	LS	3.000	N 24.4454989 E 80.1031557

	4. Roof Repairing and record room in Range office Panna		Talgaon	1	1.500	N 24.4454989 E 80.1031557
	6. Extension of Talgaon inspection Hut		Rampura	1	3.000	N 24.3529356 E 80.12979
	7. Repairing of Rampura inspection Hut			1	1.000	N 24.58709 E 80.07468
	Maintenance of equipment		PTR			
	Maintenance of computer & equipment and softwares	4.2	PTR	LS	1.000	
	Maintenance of wireless equipments	4.2		LS	0.500	
	Maintenance of Conservation education & Awareness and inter pretation, Ecotourism facilities		PTR			
	a. maintenance Wayside exhibits, Display boards	4.17	PTR	LS	1.000	
	b. Publications of Brochure, booklets, books	4.17	PTR	LS	1.000	
	c. Wildlife week Celebrations	4.17	PTR	LS	1.000	
	d. Conducting Nature/ Birding camps	4.17	PTR	LS	1.000	
	Hiring of vehicle for patrolling in the peripheral areas.	4.1	PTR	LS	6.000	
B	Strengthening of infrastructure					
1	Civil works					
(I)	Construction of buildings					
b.	Compound wall for FD office	4.2	Panna	1	2.000	N.24.42279 E.80.10933
d.	Special Repair work of buildings					
(i)	R.A. quarter, Rampura	4.2	Rampura	1	0.750	N.24.58709 E.80.07468
(ii)	Nigarani Tower repairs	4.2	PTR	34	1.70	N 24.66982 E 80.05186 N 24.72891 E 80.05006 N 24.72174 E 80.01630 N 24.70928 E 79.99719 N 24.66795 E 79.92749 N 24.75476 E 80.10005 N 24.70636 E 80.00854 N 24.63661 E 80.04267 N 24.63314 E 79.99833 N 24.59925 E 79.96875 N 24.56875 E 79.89708

						N 24.72174 E 80.01630 N 24.70928 E 79.99719
(iii)	Repair of Patrolling camps		PTR	20	2.000	
(II)	Construction of Culverts /Rapta					
(ii)	Repair of Choukan rapta	4.2	Choukan	1	5.000	N.24.40027 E.79.58007
iii	Deepening of Khairaiya Rapta Comptt. No. 534-535		Khariya	1	0.50	N.24.63852 E.80.00227
iv.	Deepening and repair of Chapner Rapta Comptt. No. 526-527		Bhadar	1	1.00	N.24.61231 E.79.92356
4	Deepening of earthen ponds					
	Kandwaha Comptt. No. 1350	4.2	Kandwaha	1	1.000	N.24.59873 E.80.0451
	Comptt. No. 508 Beat Brijpura		Brijpura	1	1.000	E.79.52222
5	Staff development and capacity building					
	a. Trainings	4.8	PTR	LS	1.000	
	b. Study tours	4.8	PTR	50	1.000	
	TOTAL OF RECURRING WORKS :-				280.970	
	Grand TOTAL				531.982	

(Rs. In lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring	221.61	221.61
2	Revalidation	28.402	28.402
3	Eco-Development	1.000	1.000
4	Recurring	280.970	140.485
	Total	531.982	391.497

(i)	Total Sanction	:	Rs. 531.982 Lakhs
(ii)	Central Assistance	:	Rs. 391.497 Lakhs
(iii)	Ist Release	:	Rs. 313.1976 Lakhs
(iv)	Adjustment of previous balance of 2010-11	:	Rs. 28.402 Lakhs
(v)	Net Release	:	Rs. 284.7956 Lakhs

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.