

**No. 4-1(28)/2011-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,  
Shahjahan Road, New Delhi-110011.  
Telefax: 2338 4428  
E-mail: jdntca@gmail.com

Dated the 30<sup>th</sup> August, 2011

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satpura Tiger Reserve, Madhya Pradesh during 2011-12.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Satpura Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 689.284 lakhs (Rupees Six Hundred Eighty Nine Lakhs Twenty Eight thousand Four Hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 551.854 Lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 310.8056 Lakhs (Rupees Three Hundred Ten Lakhs Eighty thousand Five hundred Sixty only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satpura Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satpura Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Satpura Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Satpura Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Satpura Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Satpura Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Satpura Tiger Reserve) and **Government of Madhya Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 112/AS&FA dated 5.8.2011.

**Yours faithfully,**

**(S.P. Yadav)**  
**Deputy Inspector General (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Satpura Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General (PT)**

**ANNEXURE**

**APO FOR THE YEAR 2011-12 OF SATPURA TIGER RESERVE, MADHYA PRADESH**

**(Rs. In lakhs)**

S. No.	Item	Para No. of CSS-PT Guide-lines	Location			Physical Target	Amount		GPS location
			Range	Beat Place	Compartment No.		Quantity Unit of work	Rate per unit (Rs.)	
	<b>NON-RECURRING WORKS</b>								
<b>A</b>	<b>Anti Poaching Activities</b>								
1	Purchase of Binoculars 10 x 50	4.1	All Ranges			50	Rs. 0.05lakh / item	2.50	
2	Purchase of water filter	4.1	All Ranges			70	Rs. 0.03h/ item	2.10	
3	Purchase of solar lights / battery chargers	4.1	All Ranges			25	Rs. 0.25 lakh per item	6.25	
4	Purchase of Wireless equipment-								
	i. Mobile sets					3	0.10	0.30	
	ii. Accessories cable, Antina & Battery					30	0.10	3.00	
5	Deployment of Tiger Protection force / Anti Poaching Squad	4.1	All Ranges			3 Units (Each unit consists of 10 ex-servicemen, 15 local work force, hiring of vehicles / POL, equipments etc.	Rs. 28.00 lakh / unit	84.00	
<b>B</b>	<b>Strengthening of infrastructure within Tiger Reserve</b>								
<b>1</b>	Residential quarters	<b>4.2</b>							
A	Staff Quarter								
	Beat Guard Quarter		Pachmarhi	Tendukhera	227	1	4.50	4.50	22, 34, 21.76 078, 26, 3.83
<b>2</b>	MIS support and GIS facility.	4.2	All Ranges			Nos,	L.S.	5.00	
<b>D</b>	<b>Eco-development</b>								
1	To carryout prophylactic immunization of cattles	4.5	All Ranges				LS	2.00	
<b>E</b>	<b>Staff development &amp; capacity building</b>								
1	Payment of Project Allowance to Staff	4.15	STR			244 Staff and Officers		27.78	
	<b>Total Non Recurring</b>							<b>137.43</b>	

	<b>Recurring Works</b>								
<b>A</b>	<b>Anti Poaching Activities</b>								
1	Maintenance of Patrolling camps/ Nakas/ Watch towers/and other residential buildings	4.1	Whole STR			For all 123 patrolling camp & all watch towers	LS	12.30	
2	Maintenance of wireless sets	4.1	Whole STR			For 41 Fixed , 179 hand sets, and 12 mobile wireless sets	LS	3.00	
3	Monsoon Patrolling	4.1	Whole STR			360 watcher for 3 months	4560.00	49.25	
4	<b>Maintenance of Elephant Camps</b> Food, Medicine & Accessories.	4.1				7 Elephants	2.00	14.00	
<b>5</b>	<b>Rewards and Awards</b>								
a	Reward to informers and staff	4.1	All Ranges			LS		0.75	
6	Legal support for defending court cases	4.1				LS		0.50	
7	Patrolling Camp Watchers & General Patrolling	4.1	Whole STR			123 camps with 2 watcher each for 12 month	Rs. 4560/- person/ month	131.33	
8a	Wages of wireless attendants	4.1	Whole STR			20 station with 3 wireless attendant for 12 months	Rs. 4560/ person/ month	32.83	
8b	Wages of computer operator on hire basis	4.2	Whole STR			12 centers	8000.00	11.52	
8c	Barrier Watchers	4.2	Whole STR			15 Barrier 3 Watcher	4560.00	24.62	
<b>B</b>	<b>Strengthening of infrastructure with in Tiger Reserve</b>								
1	Special repair of water sources	4.3	Pachmarhi	Junapani	P-228	1		0.25	
			Pachmarhi	Pagara	P-240	1		0.30	
			Pachmarhi	Nandia	P-251	1		1.00	
			Pachmarhi	Juban nala	P-294	1		0.50	
			Pachmarhi	Tilakdhar	P-268	1		0.60	
			Matkuli	Kewarapani	401	1		0.50	
			Matkuli	Anjandhana	399	1		0.65	
			Matkuli	Bandarpani	418	1		0.50	
			Park Pachmarhi	Panarpani	P-265	1		0.20	
			Bhouri	Sasar	165	1		0.20	
2	Maintenance of Vehicles & Boats and POL	4.2	Whole STR			24 four wheelers, 34 two wheelers & 9 Boats	LS	25.00	

3	Maintenance of roads	4.2	Whole STR			1247 km (823 km hill and 424 km plain road)		60.55	
4	Maintenance of MIS supports & guns etc.	4.2	Whole STR			All office's equipment	L.S.	1.00	
5	Books & Periodicals	4.8					L.S.	0.75	
6	Maintenance of Interpretation Centre & interpretation material	4.17	Bison lodge & Dhoopgarh, Pachmarhi			Wages & electricity bills etc.	LS	3.00	
7	<b>Fire Protection</b>	4.2							
i	Fireline Cleaning and Burning		Whole STR			2956 km firelines	L.S.	28.00	
ii	Fire watchers engaged		Whole STR			280 Laboures for 4months	Rs. 4560/ person/ month	51.07	
iii	Fire watcher Camps		Whole STR			42 fire camps 3 labours for 4 months	4560.00	22.98	
iv	Vehicles for fire watching & fighting		Whole STR			6 Vehicles for 3 months	LS	6.00	
v	Fire fighting equipments Labour & publicity materials		Whole STR				L.S.	1.0	
8.	Renovation of FD office building		STR				2.00	2.00	
<b>C</b>	<b>Addressing man-animal conflict</b>								
1	Compensation for damage to human life cattle kills/ crop losses	4.4					LS	4.00	
<b>D</b>	<b>Research and field equipments</b>								
1	Wages of people engaged in estimation exercise, Equipment, Pre-Exercise Training workshops etc.	4.7	Whole STR				L.S.	L.S.	1.50
<b>E</b>	<b>Staff development &amp; capacity building</b>								
1	Capacity building - Training for GIS, Anti poaching operation and wild life forensic	4.8	All ranges			100		1.00	
2	Study tours and procurement of study material like flora & fauna of the area	4.8	All ranges			60		1.00	
3	Anti-rabies Serum	4.16	All Ranges			-	L.S.	0.50	
4	First-Aid Box	4.16	All Ranges			123	Rs. 1000/ box	1.23	
5	Mosquito net	4.16	All Ranges			100	Rs. 400/ net	0.40	
6	Camp cots & other accessories	4.16	All Ranges			100	Rs. 3000/ cot	2.604	
<b>F</b>	<b>Mainstreaming wildlife concerns in fringes areas</b>								
1	Compensation for cattle lifting, Human injuries, human kills & crop depredation	4.4	Adjoin g forest areas				LS	1.00	

2	Anti poaching squads	4.10	Adjoining forest areas of Chhindwara, Hoshangabad & Betul district			3 units of 10 person each	10X 4560 X12	16.42	
<b>G Conservation, Education &amp; Awareness, Eco-tourism in reserve</b>									
1	Environmental education to surrounding villagers and School children and interpretation material etc.	4.17	All Ranges				LS	1.00	
2	Wildlife Week Celebrations	4.17	All Ranges Hoshangabad District				L.S.	1.00	
<b>H Habitat improvement &amp; water development</b>									
1	Maintenance of existing grass meadows	4.3	Bori	Bori	10,13,49 50	400.00	L.S.	8.00	
			Bori	Dhain	80, 81, 82	200.00		4.00	
			Bhora	Churna	213, 214	100.00		1.00	
2	Maintenance of Waterholes	4.3	Park Pachmarhi			54	Rs. 0.03 lakh/ WH	10.35	
			Park Kamti			62			
			Pachmarhi			63			
			Matkuli			56			
			Bhoura			58			
			Bori			52			
3	<b>Lantana Eradication And mopping up</b> B.Mopping up lantana	4.3	Pachmarhi Pleatue			500	CF Job Rate 6.77MD = 840 per Hac	4.20	
			Park Pachmarhi	Dhupghad	307	50		0.42	
			Kamti	Sangwara, Churnagundi, Aaundhiya	389, 216, 195	100		0.84	
			Pachmarhi	Chakar	229	100		0.84	
			Matkuli	Raikhe da	457	50		0.42	
			Pachmarhi	Tekapur	P 215	115		0.97	
			Matkuli	North Hathni	347	150		1.26	
			Park Pachmarhi	Rorighat	259	52		0.49	
			Bori	Bori	10, 13, 50	150		1.26	
			<b>Total Recurring</b>						
<b>GRAND TOTAL (NR+R)</b>								<b>689.284</b>	

**Rs. In Lakh**

<b>S. No.</b>	<b>Items</b>	<b>Sanction</b>	<b>Central Assistance</b>
1	Non – Recurring	137.43	137.43
2	Recurring	551.854	275.927
	<b>Total</b>	<b>689.284</b>	<b>413.357</b>

- (i) Total Sanction : Rs. 689.284 Lakhs
- (ii) Central Assistance : Rs. 413.357 Lakhs
- (iii) 1<sup>st</sup> Release : Rs. 330.6856 Lakhs
- (iv) Adjustment of previous balance of 2010-11 : Rs. 19.88 Lakhs
- (v) Net Release : Rs. 310.8056 Lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**