

No. 4-1(32)/2011-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com

Dated the 9th August, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Anamalai Tiger Reserve, Tamil Nadu during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Anamalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 341.84 Lakhs (Rupees Three hundred Forty One lakhs Eighty Four thousand only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 172.29 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 204.556 lakhs (Rupees Two hundred Four lakhs Fifty Five thousand Six hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Anamalai Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Anamalai Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Anamalai Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
- (xiv) Government of Tamil Nadu in respect of **Anamalai Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Anamalai Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Anamalai Tiger Reserve) and **Government of Tamil Nadu**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 166/AS&FA dated 5.8.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu, Chennai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Tamil Nadu, Chennai.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu, Chennai.
4. The Field Director, Anamalai Tiger Reserve, Tamil Nadu, Chennai.
5. The Accountant General, Tamil Nadu, Chennai.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNEXURE**ANNUAL PLAN OF OPERATION 2011-12****APO 2011-12 FOR ANAMALAI TIGER RESERVE, TAMIL NADU**

(Rs. in lakhs)

Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2011-12 proposal			GPS location
			Location	Physical	Amount	
1	2	3	4	5	6	
A	NON-RECURRING (CORE ZONE)					
I	Strengthening of infrastructure within Tiger reserves (including new TR)					
a.	Construction of retaining wall to arrest washing away road due to floods in the low hill side including cost of causeway.		ATR, Pollachi	LS	3.00	10.40539 ₀ / 76.87704 ₀ 10.33193 ₀ / 76.96061
II	Fire control measures					
2.1	Provision for new landline phone for 6 rangers and cell phones for Foresters		ATR, Pollachi	100 Nos.,	3.00	
III	Habitat improvement and water development					
3.1	Providing salt licks for wildlife @ Rs. 25/- per kg.		ATR, Pollachi	2400 kg.	0.60	
3.2(a)	Purchase of de-worming medicine for wildlife		ATR, Pollachi	LS	0.25	
IV	Addressing man-animal conflict					
4	Payment of compensation for crop depredation injury or loss of human life due to wild animals		ATR, Pollachi	LS	5.00	
4.1	Erection of Solar Power fencing to keep wild animals away from crop damage at Rs. 2.00 lakhs/km		ATR, Pollachi	4 km	8.00	10.28418 ₀ / 76.97716 ₀ 10.17541 ₀ / 76.59213 ₀ 10.29749 ₀ / 77.02361 ₀ 10.28555 ₀ / 77.03424 ₀ 10.27465 ₀ / 77.21983 ₀ 10.26700 ₀ / 76.99160 ₀ 10.16126 ₀ / 76.57265 ₀ 10.32548 ₀ / 76.85091 ₀ 10.21243 ₀ / 76.52596 ₀ 10.35839 ₀ / 76.88934 ₀ 10.65143 ₀ / 76.99594 ₀ 10.35839 ₀ / 76.88934 ₀ 10.65143 ₀ / 76.99594 ₀ 10.2202 ₀ / 76.5938 ₀ 10.2042 ₀ / 76.5850 ₀
4.2	Formation of elephant proof trench (1.0 mtr. Bottom width 2.5 mtr. top width & 2.00 mtr. height at Rs. 3.00 lakhs per km)		ATR, Pollachi	2 km	6.00	10.54779 ₀ / 76.85718 ₀ 10.50984 ₀ / 76.86266 ₀ 10.50984 ₀ / 76.86266 ₀ 10.50334 ₀ / 76.86125 ₀
V	Publicity					
5.2	Conducting Wildlife Week celebration during 2011-12. Biodiversity Day/International Tiger Day		ATR, Pollachi	LS	0.75	
VI	Protection-anti-poaching measures					
6.3	Logistics to prosecute offenders		ATR, Pollachi	LS	0.50	
VII	Strengthening of infrastructure					

	within Tiger Reserve (including new Tiger Reserve)					
	Construction of building					
7.1	Procurement of wireless equipment including purchase of batteries and accessories		ATR, Pollachi	LS	0.50	
7.2	Procurement of camera-traps. Range finder, video camera and other field equipment		ATR, Pollachi	LS	4.00	
7.3	Purchase of GPS for monitoring the function of anti-poaching camp		ATR, Pollachi	LS	0.50	
7.6	Medicines for camp elephants and crocodile form		ATR, Pollachi	LS	0.50	
VIII	Research and Monitoring					
8.1	Conducting sensitization camps & training to staff/NGOs etc., for estimation w.r.t. population		ATR, Pollachi	LS	0.30	
8.2(a)	DNA analysis of scat sampling and mapping of tigers and its co-predators		ATR, Pollachi	LS	1.50	
8.3	Preparation of Tiger Conservation Plan for core and buffer and adjoining areas		ATR, Pollachi	LS	1.00	
IX	Establishment of Crime Control Unit					
	Provision of new telephone line for Crime Control Unit, rent and call charges		ATR, Pollachi	LS	0.24	
X	Human Resource Development					
10.1	Training to the staff in capacity building for latest challenging in wildlife trafficking legal issues, investigation and prosecution		ATR, Pollachi	LS	0.50	
10.2	Conducting study tour for officers and staffs to other TR		ATR, Pollachi	LS	1.00	
10.3	Project allowance as per the guidelines of CSS-PT all employees of staff permitted by GOI (Sanctioned strength for permanent staffs for Pollachi division and Tiruppur division-344 Nos.)		ATR, Pollachi	LS	62.61	
XI	Ecotourism					
11.4	Improvement of Eco shop at Topslip		ATR, Pollachi	LS	1.00	
XII	Ecodevelopment					
12.3	Prophylactic measures for cattle in buffer area adjacent to Tiger Reserve and also to the cattle of settlement		ATR, Pollachi	LS	1.00	
XIV	Implementation of the "M-STrIPES" programme					
14.1	Implementation of M-'STrIPES'		ATR, Pollachi	LS	27.05	
	NON-RECURRING (BUFER ZONE)					
15.	Eco-development					
15.1	Preparation of Microplan-expenses already incurred during 2010-11 @ Rs. 5000 per village		ATR, Pollachi	15 villages	0.75	
15.2	Deposit of seed money for conducting training programme for SHG and members of EDCs on various alternate income generation activities at the rate of 0.50 lakhs per EDC		ATR, Pollachi	9 villages	4.50	

15.3	Eco-development Fund for various community development and alternate income generation activities for 24 Buffer zone Eco Development Committee		ATR, Pollachi	24 EDC	24.00	
15.4	Erection of solar power fencing to keep wild animals away from crop damage in Manambolly Range and Valparai Range		ATR, Pollachi	5 km	10.00	
15.5	Construction of 3 ground level water tank @ Narikkalpathy village		ATR, Pollachi	3 nos.	1.50	
	TOTAL (Non-Recurring) (Core and Buffer)				169.55	
B.	RECURRING (CORE ZONE)					
I	Protection – Antipoaching Measures					
1.1	Engaging 66 antipoaching watchers of tribals for existing camps @ Rs. 130/per day / 25 days / month Rs. 3250		ATR, Pollachi	66 Nos. / 12 month	25.74	
1.1 a	Engaging antipoaching watchers in vulnerable and additional areas: Tirupur Division 1. Thirumoorthy Hills – 2 APW 2. Moongilpallam – 2 APW Pollachi Division, Pollachi Range 1. Navamalai-2 APW 2. Akkamalai-2 APW Manambolly Range 1. Anally – 2 APW		ATR, Pollachi	10 Nos. / 12 month	3.90	
1.2	Maintenance of existing antipoaching camp by providing (camouflage dress and gears) kit, ruck sack, torch, chargers, shoes, etc.,		ATR, Pollachi	28 camps (0.10 per camp)	2.80	
1.3	Secret service fund (information, intelligence, reward and awards)		ATR, Pollachi	LS	0.40	
1.4	Establishment of highway patrolling squads 2 NOs. including rent of the vehicle (Udumalpet-Moonar Road & Valparai Highways)		ATR, Pollachi	2 squad	3.00	
1.5	Improvement of existing watch towers		ATR, Pollachi	6 nos. (0.50 per tower)	3.00	
1.6	Engaging wireless operator for manning wireless stations – 2 Nos. at Rs. 15,000/- per month		ATR, Pollachi	2 No.s	3.60	
1.7	Engaging Tiger / Elephant trackers at Rs. 3250 per person for 12 months		ATR, Pollachi	12 Nos.	4.68	
1.8	Improvement of existing antipoaching shed at 1) Karuvarai 2) Kalliparai 3) Manjampatty 4) Sheikalmudi 5) Manthirimattam		ATR, Pollachi	5 Nos. @ 0.50/shed	2.50	
II	Strengthening of infrastructure within TR (including new TR)					
2.1 a	Improvement and maintenance of roads/bridges / culverts etc.		ATR, Pollachi	34 km.	6.80	
b	Upgradation and maintenance of residential buildings Pollachi Division 1. Forester Quarters-		ATR, Pollachi	LS	3.50	

	Bungalow watchers quarter 2. Improvement of Chinnakallar & Periyakallar beat and quarters area Tiruppur Division 1. Vallagundapuram Forest Quarters 2. Manupatty Forester Quarters 3. Kurumalai FG/FW Quarters 4. Manjampatti Forester Quarters					
a.	Water facilities to Field Director's camp office and staff quarters		ATR, Pollachi	1 No.	2.00	
2.3	Fire Control Measures					
(a)	Annual maintenance of fire lines including the block lines 350 kms. @Rs. 3800/km. of 6 meter width		ATR, Pollachi	350 km	13.30	
(b)	Engaging fire protection watchers 50 Nos. at Rs. 3250 x 5 months		ATR, Pollachi	70 nos. / 5 months	11.38	
(c)	Addition fuel, maintenance of vehicles used for antipoaching activities, fire protection, highway patrolling interstate meetings etc.		ATR, Pollachi	LS	2.00	
2.4	Maintenance of publicity and awareness boards		ATR, Pollachi	LS	0.50	
(a)						
(b)	Maintenance of solar power fences @ Rs. 0.15 lakh per km.		ATR, Pollachi	18 km	1.50	
2.5	Maintenance of office equipments like Xerox machine, FAX machine, cell phones, computers, power supply units, batteries, solar lights, oil engine and generators etc.		ATR, Pollachi	LS	1.00	
2.7 a	Engaging 3 nos. of computer operator @ Rs. 7500/- per month for 12 months		ATR, Pollachi	3 Nos.	2.70	
b	Engaging 2 qualified teachers to the tribal residential school at Topslip at Rs. 8000/- per month 11 months		ATR, Pollachi	2 Nos.	1.92	
d	Purchase GPS to antipoaching camps @ 10000/- each		ATR Pollachi	15 Nos.	1.50	
e	Cell phone bill payment of CWLW/FD/DD/ACF/ Rangers, Foresters and Crisis Management Cell and land line Phone charge for crime control board at camp office		ATR, Pollachi	58 Nos.	1.50	
2.8	Preparedness for meeting challenges of bamboo flowering and improving management of bamboo forests					
a.	Fireline clearing 370 km @ Rs. 3800 per km (6 m width)		ATR, Pollachi	370 km	14.06	
b.	Fire watchers 70 nos. @ Rs. 3250/- for 4 months		ATR, Pollachi	70 Nos.	9.10	
c.	Engaging labourers for fire brigades formed in vulnerable locations transporting them to fire location, supply of food, water supply etc. for fire fighting @ Rs. 125/- per mandays		ATR, Pollachi	1500 mandays	1.88	
III.	Habitat improvement and water development					
3.1	Water management for wildlife by desilting and maintenance of existing water hole/check dams		ATR, Pollachi	LS	3.50	

3.2	Opening up habitat by removal of exotic weed for improving regeneration of native species and grass growth at Rs. 0.080 lakh per ha. for 100 ha.		ATR, Pollachi	100 ha.	8.00	
a.	Removal of exotic weed (epatorium, Parthenium, etc) for improving regeneration of native species and grass growth at Rs. 0.04 lakh per ha. for 35 ha.		ATR, Pollachi	35 ha.	1.40	
3.3	Engaging ecosanitary watchers – 14 nos. at Thirumoorthy temple, Monkey falls, Top slip and Sethumadai entrance. Supply of ecofriendly materials such as cloth bags, paper cups and covers in lieu of hazardous plastic bags and cups, providing dust bins at important places @ Rs. 3250/ month for 12 months		ATR, Pollachi	14 nos.	5.46	
3.5	Reclamation of swamps by removing tree growth / weeds etc @ Rs. 0.075 lakhs/ha.		ATR, Pollachi	10 ha.	0.75	
3.6	Cost of publication of Anamalai Bio diversity book		ATR, Pollachi	LS	1.00	
IV	Maintenance of building					
4.1	Improvement to elephant camps at Chinnar in Ulandy Range		ATR, Pollachi	LS	2.00	
4.2	Improvement of Hospital building at Topslip		ATR, Pollachi	LS	1.00	
4.4	Improvement to subline Watchers quarters at Sethumadai (3 rooms) in Pollachi range		ATR, Pollachi	LS	0.75	
4.5	Improvement to Forest Guard Quarters at Sethumadai in Pollachi Range		ATR, Pollachi	LS	0.50	
4.6	Improvement to Forest Rest house at Sethumadai in Pollachi range		ATR, Pollachi	LS	1.00	
V	Ecotourism					
5.1	Upgradation of RHS, Dormitories and Trekking sheds in Ulandy range, Valparai range and Manambolly ranges, Forest rest House, Amaravathy and trekking shed at Chinnar in Tiruppur Division		ATR, Pollachi	LS	5.00	
5.3	Improvement of existing interpretation centre at Topslip		ATR, Pollachi	LS	0.50	
5.4	Maintenance of Chinnakallar hanging bridge at Chinnakallar in Manambolly range		ATR, Pollachi	LS	2.00	
VI	Ecodevelopment					
6.1	Engaging temporary tribal mazdoors on daily wages for cavady and Mahout for department elephants in Ulandy range for April 2011 to March 2012 @ Rs. 6250/- per month for 6 Nos. (i) for person at Rs. 250/day for 25 days		ATR, Pollachi	6 Nos.	4.50	
VII	Addressing man-animal conflict					
7.1	Driving back the wild animals during crop raiding or strayed animals including rescue and rehabilitation of all animals		ATR, Pollachi	LS	1.50	
VIII	Human resource development					
8.1	Legal support		ATR,	LS	0.25	

			Pollachi			
8.2	Provision for rewards to field staff		ATR, Pollachi	LS	0.10	
IX	Research and monitoring					
9.1	Engaging researchers for collaborating site specific research by outsourcing @ Rs. 0.10 lakh/month/ No. of 2 Nos.		ATR, Pollachi	1	1.20	
X	Establishing of Crime Control Unit					
10.1	Engaging 3 mazdoors @ Rs. 3250/per month/ 12 months to work round the clock in the control board		ATR, Pollachi	3 Nos.	1.17	
XI	Eco-Tourism					
11	Engaging Eco-Watchers @ Rs. 3250/month for 5 Nos.		ATR, Pollachi	5 Nos.	1.95	
11.1	Preparation of publicity and awareness boards, printing of brochures, stickers, booklets etc.		ATR, Pollachi	LS	1.00	
11.2	Special repairs to Ecotourism vehicles (painting, upholstery maintenance)		ATR, Pollachi	LS	1.00	
XII	Publicity					
11.1	Preparation of publicity and awareness boards, printing of brochures, stickers, booklets, etc.		ATR, Pollachi	LS	1.00	
11.2	Purchase of books and journals of wildlife and others		ATR, Pollachi	LS	0.50	
	RECURRING (BUFFER ZONE)					
12.1	Prophylactic measures for cattle in buffer area adjacent to Tiger Reserve and also to the cattle of settlement		ATR, Pollachi	LS	1.00	
	Administrative expenses					
	TOTAL (RECURRING) (Core and Buffer)				172.29	
	GRAND TOTAL (NR+R)				341.84	

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	169.55	169.55
2.	Recurring	172.29	86.145
	Total	341.84	255.695

Revalidate unspent balance of Rs. 31.835 Lakhs of previous financial year 2010-11 during the current financial year 2011-12 for the same item of work

(i)	Total Sanction	-	Rs. 341.84	Lakhs
(ii)	Central Assistance	-	Rs. 255.695	Lakhs
(iii)	1 st Release	-	Rs. 204.556	Lakhs
(iv)	Adjustment of un-utilized amount of 2010-11	-	Rs. Nil	
(v)	Net Release	-	Rs. 204.556	Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**