

No. 4-1(37)/2011-PT
Government of India
Ministry of Environment and Forests
(Project Tiger Division)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com

Dated the 26th September 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandipur Tiger Reserve, Karnataka during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandipur Tiger Reserve, Karnataka at the cost of **Rs. 481.975 Lakhs (Rupees Four hundred Eighty One lakhs Ninety Seven thousand Five hundred only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 398.799 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 213.9504 lakhs (Rupees Two hundred Thirteen lakhs Ninety Five thousand Forty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandipur Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bandipur Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Bandipur Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Bandipur Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiv) Government of Karnataka in respect of **Bandipur Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Bandipur Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Bandipur Tiger Reserve) and **Government of Karnataka**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 947/Dir.(IFD/F.F) dated 21.09.2011.

Yours faithfully,

SD/-
(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka, Bangalore.
4. The Field Director, Bandipur Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF BANDIPUR TIGER RESERVE, KARNATAKA

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSS-PT Guidelines	Location	Physical Target	Amount	GPS location
NON-RECURRING WORKS						
1	Formation of Service roads all along the newly erected solar fence				1.250	
2	Construction of bridge at Hedyala Range				1.470	N-11 ⁰ 49'15.6" E-76 ⁰ 26'32.1"
3	Weed eradication/ clearance of Lantana				0.270	
Current Year Proposal						
A Special Protection Strategies						
1	Special and demarcation of buffer and eco-sensitive zone			LS	1.000	
B Addressing Man-Animal Conflict						
1	Crop Compensation	4.4	Omkara Hedyala, Kumdukere, G.S. Betta, Maddur, Moliyur and N Begur, Range	LS	5.00	
2	Life Compensation	4.4				
3	Vaccination Programme (immunization of local cattle	4.5	Omkara Hedyala, Kumdukere, G.S. Betta, Maddur, Moliyur and N Begur, Range	12000 Cattles	1.00	
4	Distribution of Gas stoves to fringes villages	4.5		1000 nos.	15.00	
II Provision of project allowance						
1	Project allowance o Field and Ministerial staff	4.15			55.144	
	From 1.9.2008 to 31.3.2009 (for 7 months) – 4.249 Lakhs					
	From 1.03.2009 to 31.03.2010 – 8.687 Lakhs					
	From 1.04.2010 to 31.03.2011 – 18.738 Lakhs					
	From 1.04.2011 to 31.03.2012 (FDPT- 1, DCF-1, ACF-2, RFO-12, Manager-1, Superintendent- 1, FDA-5, SDA-4, Peon-7, Forester-20, Forests Guards-55, Driver-3, Mahouths -4, Kavadi-12, Caretaker-9, sweeper-1, Water Cooli-4, Banglow watchman-2, Gardner-1, Watcher-8, Cleaner-1, Jamedar-1, Laskar-2, Supernumerary-58---23.47 Lakhs					
	STPF Staff and Officer ACF-1 - One year ,RFO-2- one				3.042	

	year, Guards-45- Six Months, Forester-14-Six months					
	TOTAL OF NON-RECURRING				83.176	
	RECURRING WORKS (Details of Pending Payment- works carried out during the year 2010-11					
1	Annual maintenance of existing roads				0.660	
2	Maintenance of existing fire lines				2.537	
3	Engaging fire watchers form 1.03.2011 to 31.03.2011				12.196	
4	Deeping and de-silting of existing water holes.				0.550	
5	Maintenance and repairs of existing protection and tourism vehicles.				1.129	
6	Purchase of tyres and tubes to protection vehicles				1.500	
7	Maintenance of Existing Wireless Network (Repair and purchase of batteries etc.)				1.500	
8	Repair and Restructuring of existing EPT				0.590	
9	Improvement to Computer Network System				0.861	
10	Production of publicity materials like brochures, pamphlets, periodicals and books				0.500	
11	Purchase of Stationary, Book, Maps etc.				0.550	
	Current Year proposal					
A	Staff development and Capacity building					
1	Engaging daily wages laborers as drivers, wireless and computer operators, caretakers, Literate Asst. etc.	4.8		Approx60 nos.	27.250	
B	Anti poaching activities and anti smuggling activities					
1	Maintenance of Existing Anti-poaching camps (Payments of wages) Existing Anti-poaching camps 38 nos. (4 Lab. X Rs. 168.67 x 365 days)	4.1		152 nos.	93.60	
2	Improvement to the existing AP camps (roofing with tiles, walling and painting) etc.	4.1		27 nos.	12.15	
3	Digging of borewells with hand pumps	4.1		10 nos.	7.500	
C	Repair and Maintenance of Protection Roads					
1	Annual maintenance of existing roads	4.2.1	Bandipur Sub-Division 1. Omkara-20 km 2.Kumduker-20 km 3. G.S. Betta-20 km 4. Maddur-20 km 5.Moole hole- 35 km 6.Bandipur-25 km Total – 140 km	250 km	37.50	

			Hediyala Sub-Division 1.Hediyala-25 km 2Moliyur -20 km 3.N. Begur-20 km 4.A.M. Gudi- 25 km 5.Gundre-20 km Total- 110 km			
2	Maintenance of Fire line/Fire breaks					
i	Maintenance of existing fire lines	4.2.2	All the 11 range	2200 km	52.250	
ii	Engaging Fire watchers from 1.1.2012 to 15.04.2012	4.2.2	All the 11 range	350 nos.	62.00	
3	Maintenance of Earthen ponds and soil conservation measures					
i	Deepening and de-silting of existing water holes	4.2.3	1. Omkara-1 no. 2.Kumduker-1 no. 3. G.S. Betta-1 no. 4. Maddur-1 no. 5.Moole hole- 2 nos. Hediyala Sub-Division 1.Hediyala-1 no. 2Moliyur -1 no. 3.A.M. Gudi- 1 no.	11 nos.	6.050	
4	Building					
b	Purchase of furniture and equipments to strengthen of RFOs office infrastructure	4.2		8 nos.	2.000	
ii	Maintenance of Vehicles					
a	Maintenance and repair of existing protection and tourism vehicles.	4.25		34 nos.	30.000	
b	Purchase of tyres and tubes for protection vehicles			LS	8.000	
c	Purchase of batteries to protection vehicles and anti-poaching camps.			LS	5.000	
d	Maintenance of Govt. boat			1 no	0.500	
e	Maintenance of existing wireless Network (repair and purchase of batteries etc.)	4.2		LS	2.000	
iii	Man-animal Conflict					
l	Repair and maintenance works to Solar Power Fence	4.4		15 kms	5.250	
iv	Special Protection Strategies					
a	Monsoon Patrolling	4.1	Bandipur Sub-Division 1. Omkara 2.Kumduker- 3. G.S. Betta 4. Maddur- 5.Moole hole 6.Bandipu Hediyala Sub-Division 1.Hediyala 2Moliyur		19.000	

			3.N. Begur 4.A.M. Gudi 5.Gundre			
b	Defending court cases	4.1		LS	0.500	
c	Purchase of stationery, books and Maps	4.2.1		LS	1.000	
d	Rewards to informant			LS	0.500	
e	Improvement to Computer Network System	4.2.5		LS	0.926	
D	Research and Field Equipments					
I.	Publicity, nature awareness programme					
1	Production of publicity materials like brochures, pamphlets, periodicals and books	4.7.2		LS	1.00	
2	Conduction nature camps to school's children	4.7.2	1. Omkara 2.Hediyala, 3.Kumduker, 4. G.S. Betta, 5. Maddur, 6.Moliyur 7. N Begur,8. Bandipur, 9. Gundre	9 nos.	2.250	
	TOTAL RECURRING				398.799	
	GRAND TOTAL (NR+R)				481.975	

(In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non Recurring included Spill – over works	83.176	83.176
2	Recurring included Spill–over works	398.799	199.3995
	Total	481.975	282.5755

- (i) Total Sanction : Rs. 481.975 Lakhs
(ii) Central Assistance : Rs. 282.5755 Lakhs
(iii) Ist Release : Rs. 226.0604 Lakhs
(iv) Adjustment of previous balance of 2010-11 : Rs. 12.11 Lakhs
(v) Net Release : Rs. 213.9504 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**