

No. 4-1(26)/2011-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 12th September, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bhadra Tiger Reserve, Karnataka during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bhadra Tiger Reserve, Karnataka at the cost of **Rs. 443.749 Lakhs (Rupees Four hundred Forty Three lakhs Seventy Four thousand Nine hundred only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 347.775 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 215.8822 lakhs (Rupees Two hundred Fifteen lakhs Eighty Eight thousand Two hundred Twenty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bhadra Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bhadra Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Bhadra Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Bhadra Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiv) Government of Karnataka in respect of **Bhadra Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Bhadra Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Bhadra Tiger Reserve) and **Government of Karnataka**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 84/US(FF)/F dated 3.8.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka, Bangalore.
4. The Field Director, Bhadra Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF BHADRA TIGER RESERVE, KARNATAKA

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSS-PT Guidelines	Location	Physical Target	Amount	GPS location
A.	NON-RECURRING					
I	Protection activities					
	Antipoaching & smuggling activities					
a.	Communication					
1.	Wireless equipment procurement	4.1				
	Batteries for solar panels		All ranges	10	0.70	
b.	Antipoaching camps					
2.	Electrical connection to antipoaching camp	4.1	Kesarahalla (Thanigebyle)	1	0.250	
3.	Rewards to informers	4.8	All ranges	LS	0.250	
4.	Purchase and fixing of solar lights to APC camps (Home Light)	4.1	Lakkavalli-5, Tanigebyle-2, Hebbe-2, Muthodi-1	10	1.50	
5.	Purchase and fixing of solar lights for office, checking gate, rest houses and staff quarters (street light)	4.1	Lakkavalli-3, Muthodi-3	6	2.40	
6.	Providing water supply to APC's					
b.	Openwell	4.2				
	Lakkavalli		Tadasa	1	1.00	
	Hebbe		Kalkove	1	1.00	
c.	Water supply (purchase of pump)	4.2	C N Kere, Tanigebyle	1	0.30	
d.	Purchase of Submercible pump and power generator	4.2	Kesave, Muthodi	1	0.80	
e.	Water supply to APC by laying out pipeline from nearby sources		Byerkhan, Lakkavalli	1	0.10	
			K K Mata, Madalagodu, Uddinakatte	3	1.00	
			Saldana, Shanthaveri	2	0.60	
7.	Essentials to antipoaching staff	4.1				
	ii) Raincoats		All ranges	LS	2.00	
	iii) Uniforms/shoes					
	iv) Utensils					
	v) Umbrella					
	Tiger Protection Force (Strike Force) (TPF)					
8.	2 squads with 4 ex-army personnel+3 locals with a vehicle equipped with wireless and weapons (365 days)	4.1				
	i) Supervisor-Rs. 10000/- month		Tanigebyle	1	1.20	
	ii) Gunmen/Jawan/Ex-service-Rs. 8000/- month			3	2.88	
	iii) Locals			3	1.746	
	iv) Hiring vehicles – Rs. 1200/day for 365 days			1	4.38	
	v) procuring uniform to force staff			7	0.08	
	vi) Capsule training to the Force			1	0.10	

	vii) Fuel to Task Force vehicles			1	1.98	
9.	Erection of checking gates along with a room to accommodate gate staff on duty at Kemmannugundi		Kemmannugundi, Tangebyle	1	1.75	
II. Fire patrolling						
9a.	Procuring fire fighting equipments (agrimat sprayer)	4.2	All ranges	LS	0.50	
III. Infrastructure development						
10.	Installation of watch tower	4.2	Seegekhan, Karanji, Kasge	2	5.00	N-13°26'09.6" E-75°38'5.92" N-13°27'09.8" E-75°41'06.8" N-13°30'20.9" E-75°42'41.8"
			Bogase	1	2.50	N-13°39'80.3" E-075°42'42.1"
11.	Bridges and culverts	4.2				
	vii) Construction of antipoaching permanent sheds	4.2	Tadasa & Saave	1	4.00	N-13°37'51.9" E-75°34'28.2" N-13°34'37.7" E-75°35'47.1"
VI. Human Resource Development						
Staff welfare measures						
17.	Incentives and awards to staff	4.8	All ranges	LS	0.40	
18.	Project allowance to the different category of staff from 1.4.2011 to 31.3.2012					
	i. Field Director @ Rs. 2000/month	4.8	Shimoga	1	0.24	
	i.(i) Field Director @ Rs. 2000/month		Chikmagalur	1	0.24	
	ii. Deputy Director @ Rs. 1500/month		Chikmagalur	1	0.18	
	iii. Asstt. Director (2 Nos.) @ Rs. 1300/month		Chikmagalur Lakkavali	2	0.312	
	iv. Range Forest Officers 4 Nos. @ Rs. 1000/month		All ranges	4	0.48	
	v. Forester 17 Nos. @ Rs. 900/month		All ranges	17	1.836	
	vi. Forest Guards 38 Nos. @ 700/month		All ranges	38	3.192	
	vii. Forest Watchers 15 Nos. @ Rs. 700/month		All ranges	15	1.26	
	viii. Drivers 3 Nos. @ Rs. 700/month		All ranges	3	0.252	
	ix. Caretaker 2 Nos. @ Rs. 700/month		All ranges	2	0.168	
	x. Ane Mavuth 1 No. @ Rs. 700/month		All ranges	1	0.084	
	Deputy Director Office Staff					
	i. Superintendent 1 No. @ Rs. 700/month		Chikmagalur	1	0.084	
	ii. FDA 3 Nos. @ Rs. 700/month		Chikmagalur	3	0.252	
	iii. SDA 2 No. @ Rs. 700/month		Chikmagalur	2	0.168	
	iv. Surveyer 1 No. @700/-		Chikmagalur	1	0.084	
	v. Typist 1 No. @ 700/ month		Chikmagalur	1	0.084	
	vi. Peon 1 No. @ 400/month		Chikmagalur	1	0.048	
	Field Director and CCF Office staff					
	i. Superintendent 1 No. @ 700/month		Shimoga	1	0.084	
	ii. FDA 1 No. @ 700/month		Shimoga	1	0.084	

	iii. SDA 1 No. @ 700/month		Shimoga	1	0.084	
	Field Directors and CF Office staff					
	i. Manager 1 No. @ 1000/month		Chikmagalur	1	0.120	
	ii. Superintendent 2 No. @700/month		Chikmagalur	2	0.168	
	iii. FDA 4 No. @ 700/month		Chikmagalur	4	0.336	
	iv. SDA 5 No. @ 700/month		Chikmagalur	5	0.420	
	v. Steno 1 No. @700/month		Chikmagalur	1	0.084	
	vi. Typist 1 @ 700/month		Chikmagalur	1	0.084	
	vii. Peon 2 Nos. @ 400/month		Chikmagalur	2	0.096	
	viii. Jamedar 1 No. @ 700/month		Chikmagalur	1	0.084	
VII.	Research and monitoring					
19.	Population estimation exercise		All ranges	LS	1.00	
21.	Implementation of M-STriPES by Wildlife Institute of India, Dehradun		All ranges	LS	27.05	
23.	Preparation of Tiger Conservation Plan for Buffer zone of Bhadra TR		All ranges	LS	2.00	
24.	Preparation of Tiger Conservation Plan for corridor zone of Bhadra TR		All ranges	LS	1.00	
VIII	Eco-tourism activities					
29.	Video documentaries on 1. Success of relocation families from reserve 2. Mitigation of forest fire		All ranges	2 video documentaries	1.40	
33.	Wildlife conservation education camp for Govt. School children in and around Bhadra TR (3 days camp)		All ranges	4 batches	2.00	
34.	Nature and wildlife conservation orientation programme for teachers (2 days camp)		All ranges	2 batches	1.00	
35.	Training programme for rural youths (2 days program)		All ranges	2 batches	0.80	
IX	Ecodevelopment					
A.	Ecodevelopment Communities					
37.	Vaccination of cattle in fringe villages of sanctuary	4.4	All ranges	LS	2.00	
38.	Conducting health checkup camps for the EDC's	4.10	All ranges	12	1.20	
39.	Distribution of LPG	4.5	EDC	300 Nos.	2.50	
40.	Purchase and supply of grafted seedlings of mango, halasu, cashew/raising of seedlings	4.5	All ranges	1000	1.00	
B.	Awareness generation					
45.	Training programme for SHG member on medicinal plants and protection of wildlife (1 day programme)	4.8	All ranges	5 batches	1.00	
C.	Man-animal conflict					
46.	Payment of compensation for man-animal conflict cases	4.4	All ranges	LS	3.00	
	Total (Non-Recurring)				95.974	
B.	RECURRING					
X	Protection Activities					
A.	Antipoaching and smuggling activities					
a.	Antipoaching camps					
48.	Maintenance of antipoaching camps (from 1.4.2011 to 31.3.2012)	4.1	Muthodi	7	21.32	

			Hebbe	8	24.37	
			Lakkavalli	13	39.60	
			Thanigebyle	8	24.37	
49.	Wages of MR daily wagers from 1.4.2011 to 31.3.2012=182 days x 7 watchers @ 149.05 182 days x 1 driver x 165.06, 1000 x 8 nos. x 6 months	4.2	Muthodi	1	2.680	
			Hebbe	4		
			Lakkavalli	2		
			Thanigebyle	1		
	Maintenance and repair works of existing APC camps	4.2	All ranges	9	3.00	
50.	Wages to protection vehicle drivers from 1.4.2011 to 31.3.2011	4.1	All ranges	11	7.427	
51.	Wages to protection vehicle drivers from 1.6.2011 to 31.3.2011		All ranges	2	1.35	
52.	Maintenance of patrolling vehicles					
	i. fuel charges	4.2	All ranges	8	4.75	
	ii. repairs		All ranges	8	2.25	
b.	Monsoon protection camps					
53.	a) Engaging labours for monsoon protection works (122 days)	4.1	All ranges	4 camps	4.073	
	b) Construction of temporary sheds for monsoon protection camps.		All ranges	4 camps	1.20	
c.	River Patrolling in boats					
54.	Engaging one boat driver and 3 labourers each day for river patrolling in boats – 365 days	4.1	Lakkavalli & Hebbe	2	6.093	
55.	Boats maintenance					
	a. Fuel and repair charges	4.2	Lakkavalli & Hebbe	2	3.54	
d.	Other protection watchers and wages on contract basis	4.1				
56.	Data Entry Operator		All ranges	7	4.726	
	Literate Assistant		All ranges	3	2.025	
	Wireless Operators		All ranges	8	5.168	
	Gate watchmen, Cooks, Peons		All ranges	12	7.402	
e.	Weapon training to staff					
57.	Servicing of arms and ammunition and weapons training to field staff (through Police Department)	4.8	All ranges	LS	0.300	
	Protection from fire:					
58.	Fire line clearance	4.2				
	i. Along sanctuary roads		All ranges	434 kms	10.307	
	ii. Along patrolling paths		All ranges	488 kms	3.725	
	iii. Along sanctuary boundary		All ranges	302 kms	7.172	
	iv. Along safari roads		All ranges	65 kms	1.543	
59.	Fire protection camps (FPC)	4.1				
	a. Engaging five watchers in each fire protection camps from 1.4.2011 to 25.4.2011=25 days and 15.1.2012 to 31.3.2012=76 days 101 days x 10 watchers		All ranges	26 camps	44.290	
60.	Fire detection points (FDP)	4.1				
	Engaging labourers as a fire watchers in fire detection point from 1.4.2011 to 31.4.2011 = 30 days and 15.1.2012 to 31.3.2012 = 76 days		All ranges	13 Nos.	4.657	

	106 days x 2 watchers					
61.	Fire patrolling and protection	4.1				
	i) hiring jeeps during the fire season from 1.4.2011 to 31.4.2011= 30 days and 15.1.2012 to 31.3.2012 = 76 days total = 106 days		All ranges	4 nos.	5.088	
XI	Infrastructure development					
62.	Desilting of existing water holes					
	Deepening and desilting of existing waterholes	4.2	Lakkavalli	6	4.800	
			Tanigebyle	4	3.600	
			Muthodi	2	1.500	
			Hebbe	1	0.750	
63.	Buildings	4.2				
	i. Maintenance of office and residential buildings of protection staff		Lakkavalli	2	0.750	
			Muthodi	2	0.800	
			Hebbe	3	1.200	
			Tanigebyle	4	1.800	
64.	ii) Maintenance of solar lights		All ranges	11	1.100	
	iii) Maintenance of wireless sets		All ranges	LS	0.500	
XII.	Eco-Tourism activities					
65.	Treks and safaris	4.2				
	i. Maintenance of roads		Lakkavalli	1.5 kms	10.500	
	a) Metalling work		Muthodi	0.5 km	3.500	
	ii) Gravel spreading		Lakkavalli	10 kms	9.00	
			Muthodi	10 kms	9.00	
			Tanigebyle	5 km	5.00	
			Hebbe	10 kms	9.00	
	iv) Maintenance of saltlicks		Lakkavalli	100	0.60	
			Muthodi	50	0.30	
			Tanigebyle	50	0.30	
			Hebbe	50	0.30	
	v) Maintenance of viewlines		Lakkavalli	36 kms x 2 times	2.536	
			Muthodi	30 kms x 2 times	2.113	
XIII	Ecodevelopment					
	Ecodevelopment Committees					
	Man-animal conflict					
66.	Maintenance of elephant squads including purchase of essential items	4.1	All ranges	4 teams	2.500	
XIV	Office expenditures					
67.	Electricity charges of offices		All ranges	LS	0.600	
68.	Maintenance of phones		All ranges	LS	0.600	
69.	Stationery		All ranges	LS	3.000	
70.	Maintenance of officers vehicles					
	(i) Fuel charges		All ranges	5	3.000	
	(ii) Repairs and maintenance		All ranges	5	2.500	
71.	Repair of borewell	4.2	Lakkavalli	1	0.850	
72.	Maintenance of solar fencing	4.1	Lakkavalli	3 kms	0.300	
			Tanigebyle	6 kms	0.600	
73.	Upgradation of interpretation centre at Muthodi (development of panels, models and interactive on birds, aquatic animals and reptiles)	4.2	Muthodi	LS	2.00	
IV.	Mainstreaming wildlife concerns in TR					
	Redressing man-animal conflict					

12.	Excavation of EPT	4.1	Kagemaegiri SF Muthodi	2 kms	4.00	
13.	Janatha solar fencing on 50% sharing basis	4.1	Tanigebyle	9 kms	9.450	
VI.	Human Resource Development					
	Staff welfare measures					
15.	a) Medical/education help to staff and their families	4.16	All ranges	LS	0.50	
16.	Training to the staff on sanctuary management, monitoring techniques, etc.	4.8	All ranges	LS	1.00	
VIII	Eco-tourism activities					
25.	Interpretation facility					
	i. Signages		All ranges	LS	1.00	
	ii. Publicity and print materials		All ranges	LS	1.00	
	iii. Preparation of annual report and a souvenir		All ranges	LS	0.50	
27.	Publication on Bhadra TR for schools teachers and students activity manual on forests and wildlife for teachers and students		All ranges	1000 copies	1.00	
B.	Awareness generation					
41.	Celebration of wildlife week	4.17	All ranges	LS	1.00	
44.	Training to EDC executive body and general member on protection activities during man-animal conflict and fire protection works by WWF		5 villages / EDCs in each range	5	1.00	
	Total (Recurring)				347.775	
	GRAND TOTAL (NR+R)				443.749	

(Rs. In Lakhs)

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	95.974	95.974
2.	Recurring	347.775	173.8875
	Total	443.749	269.8615

(i)	Total Sanction	-	Rs. 443.749 Lakhs
(ii)	Central Assistance	-	Rs. 269.8615 Lakhs
(iii)	1 st Release	-	Rs. 215.8892 Lakhs
(iv)	Adjustment of previous balance of 2010-11	-	Rs. 0.007 Lakhs
(v)	Net Release	-	Rs. 215.8822 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**