

No. 4-1(24)/2011-PT
Government of India
Ministry of Environment and Forests
(Project Tiger Division)

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Dated the 30th September, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dampa Tiger Reserve, Mizoram at the cost of **Rs. 329.79 Lakhs (Rupees Three hundred Twenty Nine lakhs Seventy Nine thousand only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 96.36 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Mizoram**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 225.288 lakhs (Rupees Two hundred Twenty Five lakhs Twenty Eight thousand Eight hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Mizoram during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dampa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Mizoram** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dampa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Mizoram in respect of **Dampa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Dampa Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Mizoram** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Mizoram** to the **Govt. of India**.
- (xiv) Government of Mizoram in respect of **Dampa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Dampa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Dampa Tiger Reserve) and **Government of Mizoram**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Mizoram is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 258/AS & FA dated 30.9.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Mizoram.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
4. The Field Director, Dampa Tiger Reserve, Mizoram.
5. The Accountant General, Mizoram.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF DAMPA TIGER RESERVE, MIZORAM

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2011-12 proposal			GPS locations
			Location	Physical	Amount for 2011-12	
1	2	3	4	5	6	7
A.	NON-RECURRING					
1.	Staff development & capacity building					
	i) Project allowance (30% of basic pay to regular staff w.e.f. 2011)	4.8	DTR	LS	3.00	
	ii) Capacity building training/study tour for appraisal of good practices in other reserves	4.8	DTR	Conducting training, exposure tour to other reserves etc.	1.00	
2.	Rehabilitation package for tribal hunting					
	i) Deployment of antipoaching squad for protection duties for twelve months 1 st April 2011-March 2012	4.6	DTR	20 nos. specialized @ Rs. 4440/m and 130 nos.	93.24	
	ii) Engagement of exservicemen for foot patrolling for twelve months	4.6	DTR	20 nos.	12.24	
	iii) Free medical health camp	4.6	DTR	8 villages	3.00	
	iv) Ecocodevelopment programmes piggery-@ 0.20, poultry @ 0.15 and horticulture @ 0.20	4.6	DTR fringe villages	Piggery -100 Poultry-100 Horti-100 Total - 300	55.00	
	v) Bridges construction RCC bridges at Sesih hnar and Sunhlu lui hnar	4.6	i) Sesih hnar @ 5.0 and Sunhlu lui hnar @ 2.50	2.00	7.50	23 ^o 42'39"N 92 ^o 24'16"E 23 ^o 42'23"N 92 ^o 23'41"E
	vi) Public drinking water points	4.6	Beat complex of i)Kawnmawi ii) Lallen	2 nos.	1.00	23 ^o 39'39"N 92 ^o 28'44"E 23 ^o 37'23"N 92 ^o 27'39"E
3.	Research & equipment	4.7				
	i) Census of animals	4.7	DTR-12 blocks		3.00	
	ii) Project for carrying out inventerisation and documentation of Floral diversity	4.7	DTR		10.00	
4.	Strengthening of infrastructure					
	i) Purchase of revolver/pistol @ Rs. 1.30 lakhs		Field Director and 2 Range Officer	3 nos.	3.90	
	ii) Construction of F/g quarters @ Rs. 4.50 lakhs/no	4.7	2 nos. at W. Phai leng, 2 nos. at Teirei	4	18.00	23 ^o 42'36"N 92 ^o 28'39"E 23 ^o 41'20"N 92 ^o 27'15"E
	v) Purchase of rubber floater boat @ Rs. 0.50 lakhs and dugout boat @ Rs. 0.20 lakhs		Rajivnagar beat	2	0.70	
	vii) Erection of steel gate at entry to bamboo hut RCC structure	4.1	Bamboo hut approach jnc	1	1.00	23 ^o 41'05"N 92 ^o 22'28"E

	x) Construction of range office cum forest thana RCC structure	4.7	DTR	Teirei range	12.00	23°41'20"N 92°27'15"E
5.	Amenities to field staff					
	i) Purchase of digital still camera 36 x zoom – 2 Nos. with spare batteries		Nikon P500	2	0.60	
	TOTAL (NON-RECURRING)				233.43	
B.	RECURRING					
	Maintenance of :					
1.	Maintenance of existing buildings	4.2	F/g Qtrs i) Phuldung sei ii) Kawnm awi iii) Teirei-2 nos. iv) Phaileng Fr Qtrs i) Phaileng ii) Teirei iii) D. rengpui Chokidar Qtrs i) Phaileng	8	6.00	
2.	Maintenance of existing patrolling camp	4.1	Tumkaw, ST tlang, Aivapui, Lallenkai, Andermanik, Seling, Sialring and Chikha	8	2.00	
3.	Roads	4.2	Charte to Tuichar extension	3 kms	5.00	
4.	Vehicle maintenance	4.2		2 nos. 407 trucks, 2 Gypsies, 1 marshall jeep & one 207 jeep	6.00	
5.	Wireless network	4.2	P. Dungsels, Lallen, Tuipuibari, Teirei beats fixation & handhled	10	2.00	
6.	Desiltation of ponds	4.3		Sialring, Tuileng, Sialring lui, Rawthla lui	0.80	
7.	Fire protection-engagement of fire watchers 100 nos. of 4 months @ 5100/-pm	4.2	DTR	60 nos.	12.24	
8.	Maintaining firelines	4.2	DTR	LS	5.00	
9.	Publicity extension		DTR	LS	1.00	
10.	Legal support	4.2	DTR	LS	1.00	
11.	Compensation for livestock depredation, loss of human life and crop damaged by wild animals	4.4	DTR	LS	2.00	
12.	Internet	4.2	DTR	LS	0.50	
13.	PA Management					
	i) Wages of antipoaching squads – 150 nos (@ 3960/-pm specifically for 2 months as filling of gaps)	4.1	DTR	150 nos. for 2 months @ Rs. 3960/-	17.82	

	iv) Patrolling gear for protection duty	4.1	DTR	LS	6.00	
14.	Habitat improvement work	4.3	DTR	100 ha.	4.00	
15.	Awareness campaign		DTR	LS	1.00	
16.	Monsoon strategy	4.1	DTR		10.00	
18.	Reward to staff	4.1	DTR staff	LS	0.50	
19.	Secret information system	4.1	DTR	LS	0.50	
20.	Research Asst. (Wildlife Biologist)	4.7	DTR	1 No. @ 0.10/per month including tour expense	2.00	
21.	Reconstruction of antipoaching camps damaged by cyclone and elephant	4.1	Bambu hut, Tui char, Hmar luang, Saipuilui, Sailui and Chhorpial	6	6.00	
22.	Reconstruction of watch tower at Dampa Tlang		Dampa Tlang	1	5.00	
	TOTAL (RECURRING)				96.36	
	GRAND TOTAL (NR+R)				329.79	

(Rs. In Lakhs)

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	233.43	233.43
2.	Recurring	96.36	48.18
	Total	329.79	281.61

- (i) Total Sanction - Rs. 329.79 Lakhs
(ii) Central Assistance - Rs. 281.61 Lakhs
(iii) 1st Release - Rs. 225.288 Lakhs
(iv) Adjustment of previous balance of 2010-11 - Rs. **NIL** Lakhs
(iv) Net Release - Rs. 225.288 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**