

**No. 4-1(30)/2011-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,  
Shahjahan Road, New Delhi-110011.  
Telefax: 2338 9883  
E-mail: jdntca@gmail.com

Dated the 29<sup>th</sup> August, 2011

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dandeli-Anshi Tiger Reserve, Karnataka during 2011-12.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dandeli-Anshi Tiger Reserve, Karnataka at the cost of **Rs. 322.66 Lakhs (Rupees Three hundred Twenty Two lakhs Sixty Six thousand only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 247.31 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 159.204 lakhs (Rupees One hundred Fifty Nine lakhs Twenty thousand Four hundred only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Karnataka during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dandeli-Anshi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dandeli-Anshi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Dandeli-Anshi Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Dandeli-Anshi Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiv) Government of Karnataka in respect of **Dandeli-Anshi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Dandeli-Anshi Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Dandeli-Anshi Tiger Reserve) and **Government of Karnataka**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 83/AS&FA dated 2.8.2011.

Yours faithfully,

**(S.P. Yadav)**  
**Deputy Inspector General (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka, Bangalore.
4. The Field Director, Dandeli-Anshi Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General (PT)**

**ANNEXURE**

**APO FOR THE YEAR 2011-12 OF DANDELI-ANSHI TIGER RESERVE, KARNATAKA**

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSS- PT Guidelines	Location	Physical Target	Amount	GPS location
	<b>NON-RECURRING</b>					
<b>A</b>	<b>Construction of Checking Gate and Room</b>	4.2				
1	Kulgi range		Kulgi cross	1	1.00	N-15°-10-02.5 E-074°-38-22.9
II	Providing solar facilities to existing checking gate	4.2				
	Kulgi range		Safarei road & Kegdal	2	1.00	N-15°-16-07-6 E-074°-30-23-0
<b>B</b>	<b>Construction of building antipoaching camp</b>	4.1				
1	Kulgi range		XI-3	1	4.00	N-15°-07-52.5 E-074°-40-15.8
2	Phansoli range		Rote & Kumbeli	1	4.00	N-15°-04-36-2 E-074°-27-28.7  N-15°-04-36-2 E-074°-27-28.7
3	Gund range		Shivapur	1	4.00	N-15°-04-3.3 E-074°-32-52.5
4	Kumbarwada range		Deria, Gal	1	4.00	N-15°-08-96.4 E-074°-25-10-6  N-15°-03-14-0 E-074°-17-43-7
II	Providing water facilities to antipoaching camp					
1	Kulgi range		Amgaon, Vinchholli, Solbhavi	3	2.40	N-15°-07-43.9 E-074°-36-58.1  N-15°-06-42.3 E-074°-43-16.0  N-15°-07-52.5 E-074°-40-15.8
2	Phansoli range		Syntheri	1	0.50	N-15°-14-08.9 E-074°-54-61.4
3	Gund range		Chaperi, Sangam	2	1.60	N-15°-01-57-1 E-074°-30-21-1  N-15°-02-58.9 E-074°-38-60-7
4	Kumbarwada range		Bandeli, Dokarappa, Karsingal	3	2.40	N-15°-05-16-1 E-074°-15-08-1  N-15°-03-11-2 E-074°-20-43-1  N-15°-08-36-5 E-074°-21-32-1
5	Anshi range		Anshi	3	2.0	N-15°-01-34.7

						E-074 <sup>0</sup> -28-08.9 N-14 <sup>0</sup> -54-46.0 E-074 <sup>0</sup> -19-25.1 N-14 <sup>0</sup> -57-23.9 E-074 <sup>0</sup> -22-08.2
III	<b>EPT around antipoaching camp in elephant prone area</b>	4.1				
	Gund range		Gund	400 mtr.	0.90	N-15 <sup>0</sup> -05-46 E-074 <sup>0</sup> -33-5-6
	Phansoli range		Phansoli	400 mtr.	0.90	N-15 <sup>0</sup> -15-39.4 E-074 <sup>0</sup> -59-43.9
II	<b>Construction of Range Office building</b>	4.2				
1	Gund range		Gund	Part	5.00	N-15 <sup>0</sup> -04-6-7 E-074 <sup>0</sup> -44-64-3
2	Kulgi range/Phansoli range		Kulgi/Phansoli	Part	5.00	N-15 <sup>0</sup> -08-00.3 E-074 <sup>0</sup> -39-09.1
E	<b>Construction of Causeways</b>	4.2				
1	Kulgi range		Kavala, Shunmogam & IV-14	1	1.75	N-15 <sup>0</sup> -07-16.3 E-074 <sup>0</sup> -36-48.2 N-15 <sup>0</sup> -06-17.5 E-074 <sup>0</sup> -36-15.6 N-15 <sup>0</sup> -06-48.5 E-074 <sup>0</sup> -41-03.3
F	<b>Construction of Small Culverts</b>	4.2				
1	Kumbarwada range		Kumbarwada	2	3.40	N-15 <sup>0</sup> -08-40-07 E-074 <sup>0</sup> -24-36-1 N-15 <sup>0</sup> -06-51-7 E-074 <sup>0</sup> -23-54-3 N-15 <sup>0</sup> -04-48-7 E-074 <sup>0</sup> -21-65-1
2	Anshi range		Anshi	2	3.40	N-14 <sup>0</sup> -49-28.6 E-074 <sup>0</sup> -22-08.6
I	<b>Erection of fire watch tower</b>	4.2				
1.	Erection of fire watch tower in Phansoli range			1	4.00	N-15 <sup>0</sup> -10-58 E-074 <sup>0</sup> -40-59
1	Kulgi range		Ambikanagar	1	4.00	N-15 <sup>0</sup> -07-34.7 E-074 <sup>0</sup> -40-59
K	<b>Ecodevelopment Activities</b>					
	Man-animal conflict (Solar fence) at Anshi Range	4.4				
1	Phansoli range		Phansoli	2000 m	3.50	N-15 <sup>0</sup> -04-0-01 E-074 <sup>0</sup> -22-0-29
2	Gund range		Gund	3000 m	5.25	N-15 <sup>0</sup> -10-58.0 E-074 <sup>0</sup> -51-69.6 N-15 <sup>0</sup> -03-04-7 E-074 <sup>0</sup> -32-18 N-15 <sup>0</sup> -05-30-5

						E-074 <sup>0</sup> -32-08-7
Q	<b>Dandeli-Anshi Tiger Reserve</b>					
I	Project Allowance during the year 2011-12 (75 nos. x 12 months) permanent staff and MR wages	4.15		900 months	7.85	
II	<b>Boundary Demarcation and reorganization adjoin Jodia</b>	4.2	Kumbarwada	14 km	2.50	
T	<b>Protection and intelligence gathering</b>	4.1				
2	Intelligence gathering and coordination		DATR	LS	1.00	
	<b>TOTAL (NON-RECURRING)</b>				<b>75.35</b>	
	<b>RECURRING</b>					
	<b>Pending payment</b>					
I	<b>Protection works: Maintenance of antipoaching camp from 1.4.2009 to 31.3.2010 (pending payment)</b>			LS	11.14	
II	<b>Engaging wages in contract labours (pending payment)</b>			LS	4.94	
A	Maintenance of existing computers, printers and consumable article	4.2	DATR	5 nos.	2.00	
2	Maintenance of existing Xerox and consumable articles	4.2	DATR	5 nos.	1.00	
3	Maintenance of wireless and communication and purchase of repitar	4.1	DATR	30 nos.	1.00	
4	Arms and ammunition		DATR	5 nos.	0.24	
B	<b>Improvement of waterholes deepening, desilting and restrengthening of bunds</b>	4.3				
1	Kulgi range		Jamna, Kulgi, Kegdal	4	1.00	
2	Phansoli range		Phansoli	4	1.00	
3	Gund range		Gund	4	1.00	
4	Kumbarwada range		Kumbarwada	4	1.00	
5	Anshi range		Anshi	1	0.25	
C	<b>Removal of weeds all along the roads for patrolling (maintenance of view lines)</b>	4.3				
1	Clearance of eupatorium, parthenium, and other weeds					

	to facilitate the wild animals crossing the roads while patrolling (width of 10 m)					
1	Kulgi range		Kulgi, Kegdal, Jamna	106 kms.	1.270	
2	Phansoli range		Phansoli	110 kms.	1.32	
3	Gund range		Gund	105 kms.	1.260	
4	Kumbarwada range		Kumbarwada	102 kms.	1.220	
5	Anshi range		Anshi	75 kms.	0.890	
D	<b>Organizing Spl Patrolling operation during monsoon</b>	4.1				
1	At Kulgi range		Kulgi	1	1.00	
2	At Phansoli range		Phansoli	1	1.00	
3	At Gund range		Gund	1	1.00	
4	At Kumbarwada range		Kumbarwada	1	1.00	
5	At Anshi range		Anshi	1	1.00	
E	<b>Maintenance of existing Pargola painting and repairs</b>	4.2				
1	At Kulgi range		Kulgi	2	1.00	
2	At Phansoli range		Phansoli	1	0.50	
3	At Gund range		Gund	1	1.00	
4	At Kumbarwada range		Kumbarwada	3	1.50	
5	At Anshi range		Anshi	3	1.50	
F	<b>Maintenance of existing watch towers painting</b>	4.2				
1	At Kulgi range		Kulgi	6	1.50	
2	At Phansoli range		Phansoli	4	1.00	
3	At Kumbarwada range		Kumbarwada	2	0.50	
4	At Anshi range		Anshi	3	0.75	
G	<b>Maintenance of existing antipoaching camp</b>	4.2				
1	At Kulgi range		Kulgi	2	1.00	
2	At Gund range		Gund	4	2.00	
3	At Kumbarwada range		Kumbarwada	4	2.00	
4	At Anshi range		Anshi	3	1.50	
I	<b>Wages for engaging contract labours like protection watchers, drivers, literate assistants, computer operators, wireless operators, tourist guides and other from 1.4.2011 to 31.3.2012</b>	4.1				
1	Kulgi range 37		Kulgi	11315 mandays	19.80	
2	Phansoli range 15		Phansoli	7665 mandays	13.36	
3	Gund range 10		Gund	3595 mandays	6.14	
4	Kumbarwada range 10		Kumbarwada	3595 mandays	6.14	
5	Anshi range 16		Anshi	5560 mandays	9.84	
J	<b>Fire Protection Works</b>	4.2				
I	Fire line clearance					

	1) Cutting and clearing thick jungle growth including grass to a width of 10 mtrs. For the maintenance of fire line including burning					
1	Fire line clearance at Kulgi range		Kulgi, kegda, Jamga	106	1.71	
2	Fire line clearance at Phansoli range		Phansoli	110	1.77	
3	Fire line clearance at Gund range		Gund	105	1.69	
4	Fire line clearance at Kumbarwada range		Kumbarwada	102	1.64	
5	Fire line clearance at Anshi range		Anshi	58	0.93	
III	<b>Intensive fire protection works in Bamboo dominated area with thick growth</b>	4.2				
1	-do- in Bamboo dominated area at Kulgi range		Kulgi	407 km	9.66	
2	-do- in Bamboo dominated area at Phansoli range		Phansoli	650 km	15.43	
3	-do- in Bamboo dominated area at Gund range		Gund	400 km	9.50	
4	-do- in Bamboo dominated area at Kumbarwada range		Kumbarwada	150 km	3.56	
VI	<b>Fire watcher wages (from 1.4.2011 to 31.5.2011)</b>	4.2				
1	Fire watcher wages at Kulgi range		Kulgi	2684 days	4.51	
2	Fire watcher wages at Phansoli range		Phansoli	2562 days	4.30	
3	Fire watcher wages at Gund range		Gund	2989 days	5.02	
4	Fire watcher wages at Kumbarwada range		Kumbarwada	1806 days	3.03	
5	Fire watcher wages at Anshi range		Anshi	1548 days	2.60	
VI	<b>Fire watcher wages (from 1.2.2012 to 31.3.2012)</b>	4.2				
1	Fire watcher wages at Kulgi range		Kulgi	3960 days	6.650	
2	Fire watcher wages at Phansoli range		Phansoli	2950 days	4.960	
3	Fire watcher wages at Gund range		Gund	2880 days	4.840	
4	Fire watcher wages at Kumbarwada range		Kumbarwada	2129 days	3.580	
5	Fire watcher wages at Anshi range		Anshi	1903 days	3.200	
VII	<b>Providing instrument of fire control including article</b>	4.2	DATR	5	4.00	
K	<b>Road maintenance (clearance of side drains and application of gravel and providing pitching</b>	4.2				

	<b>works wherever it is necessary)</b>					
	The following length of approach roads to antipoaching camps are maintained every year for tourism and protection works					
1	Kulgi wildlife range		Kulgi	20 km	7.00	
2	Phansoli wildlife range		Phansoli	20 km	7.00	
3	Gund wildlife range		Gund	20 km	7.00	
4	Kumbarwada wildlife range		Kumbarwada	20km	7.00	
5	Anshi wildlife range		Anshi	10 km	3.50	
L	<b>Maintenance of nature camp</b>	4.2				
1	Maintenance of nature camp at Kulgi range		Kulgi	1	1.00	
2	Maintenance of nature camp at Anshi range		Anshi	1	1.00	
N	<b>Providing monsoon gear to the staff and providing temporary tents</b>	4.1	Kulgi, Kegdal, Phansoli, Gund, Kumbarwada, Anshi		2.00	
O	Ecocodevelopment activities					
I	Creation of immunity belt around DATR (vaccination)	4.17	DATR	5	0.50	
P	<b>Other activities protection</b>					
I	Cattle killed, crop damage, loss of human life	4.4	DATR	5	1.00	
II	Ulvi & Kavala temple fair management (Additional staff developments, check gates, awareness programme additional camps, petrol units etc.)	4.1	DATR	5	4.00	
Q	<b>Miscellaneous</b>					
1	Secret service fund and reward to informers	4.1	DATR	5	0.50	
3	Publicity & extension (T-shirts/Caps/Posters / Boards/exhibition, etc.)	4.1	DATR	2	1.00	
R	<b>Special Habitat Identification and Management</b>	4.2				
	(Planting of important tall seedlings around 12,250)					
1.	One year old plantation during the year 2011-12			12250	0.67	
S	<b>Ecotourism</b>					
1	Nature education (nature clubs, awareness programs, campaigns, exhibition, workshops, summer camp etc.)	4.17	DATR	10	1.00	
2	Providing signage board and painting write up		DATR	10	1.00	

T	<b>Other activities protection</b>					
	Cattle killed, crop damage, loss of human life	4.4		5 ranges	1.00	
U	<b>Research &amp; Training</b>	4.12				
1	Wildlife week celebration like conduction quiz competition, drawing competition, bird watching etc., for primary school students, high school students and college students in Kulgi and Anshi range		DATR	5 nos.	1.00	
2	Awareness programme for elected representatives women, teachers etc.		DATR	5 Nos.	0.50	
3	Training and exposure trips to staff		DATR	5 Nos.	0.50	
	<b>TOTAL (RECURRING)</b>				<b>247.31</b>	
	<b>GRAND TOTAL (NR + R)</b>				<b>322.66</b>	

Rs. in Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	75.35	75.35
2.	Recurring	247.31	123.655
	<b>Total</b>	<b>322.66</b>	<b>199.005</b>

- (i) Total Sanction - Rs. 322.66 Lakhs  
(ii) Central Assistance - Rs. 199.005 Lakhs  
(iii) 1<sup>st</sup> Release - Rs. 159.204 Lakhs  
(iv) Net Release (Rs. lakhs) - **Rs. 159.204 Lakhs**

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**