

No. 4-1(2)/2011-PT
Government of India
Ministry of Environment and Forests
(Project Tiger Division)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Telefax: 2338 9883
E-mail: jdntca@gmail.com
Dated: 13th September, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dudhwa Tiger Reserve, Uttar Pradesh during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dudhwa Tiger Reserve, Uttar Pradesh at the cost of **Rs. 849.27 Lakhs (Rupees Eight hundred Forty Nine lakhs Twenty Seven only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 612.23 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 337.4975 lakhs (Rupees Three hundred Thirty Seven lakhs Forty Nine thousand Seven hundred Fifty only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dudhwa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dudhwa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Dudhwa Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- (xiv) Government of Uttar Pradesh in respect of **Dudhwa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Dudhwa Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Dudhwa Tiger Reserve) and **Government of Uttar Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 342/AS & FA dated 6.9.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Dudhwa Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNUAL PLAN OF OPERATION 2011-12

DUDHWA TIGER RESERVE, (UTTAR PRADESH)

| S. No. | Item | Para No. of CSS/PT Guideline | Location | Physical Target | Amount | GPS location |
|--------|--|------------------------------|--|---|--------|---|
| | NON RECURRING | 6.1 | | | | |
| | Buildings new | 6.1.1 | | | | |
| | Addition of toilets | | Toilets at Sathiana, Kishanpur | 2 | 1.50 | N-28°31'818" E-80°33'615" N-28°23'303" E-80°24'488" |
| | Construction of patrolling camp | | P Palia HQ-1 Pipraula-1 Lakhimpur HQ-1 | 3 x @ 7.5 lakh each | 22.50 | N-28°26'0.42" E-80°34'13.3" N-28°35'281" E-80°37'649" N-27°57'04.7" E-80°47'17.5" |
| | CONSTRUCTION OF RHINO REHABILITATION / REINTRODUCTION PROJECT (PART II-1st year work) | | | | | |
| | Establishment of base camps in Belrayan Range | | 1. Chhanganala 20 lacs each | 1 | 20.00 | N-28°25'46.3" E-80°50'4.8" |
| | Construction of elephant shade Bilrayan range | | Chhanganala @ 4.00 lacs each | 1 | 4.00 | N-28°25'46.2" E-80°50'3.4" |
| | | | | | | |
| | | | | | | |
| | Communication | 6.1.2 | | | | |
| | Bridges, roads, watch towers etc. | 6.1.2.1 | | | | |
| | a) Construction of RCC bridge 04 mt span | | Sathiana | (a) Renovation and conversion of wooden bridge into RCC bridge 04 mt span @ 3.50 lacs | 3.50 | N-28°31'818" E-80°33'615" |
| | I. SPECIAL REPAIR OF WOODEN BRIDGES ON FOREST ROADS | | | | | |
| | Construction of detachable wooden bridge | | All over reserve | a) 12 mt span-1 | 1.50 | N-28°25'5.2" E-80°49'12.7" |
| | a) 12 mt span-1 b) 15 mt span-1 | | | b) 15 mt. span-1 | 1.88 | N-28°33'27" E-80°51'18.1" |
| | III. BOUNDARY PILLARS AND PROTECTION TRENCHES | | | | | |
| | Digging of new boundary / protection / game proof trenches | | Digging of new game proof trenches | Gouriphanta-5 km North Sonaripur-3 km Sathiyana-19 km | 14.85 | N-28°40'37.3" E-80°30'56.8" N-28°39'36.7" E-80°30'17.2" N-28°32'3.9" E-80°46'4.8" N-28°36'14" E-80°30'58" |
| | IV. CONSTRUCTION OF BUNDS | | | | | |
| | Construction of bunds | | Construction of bunds/brush wood dam | Bhadi taal-6 Chraila-3 Nagra-3 Dudhwa-3 Gulra-3 Richiya-3 (Ull river bank) | 1.00 | N-28°27'36.8" E-80°21'7.8" N-28°36'4.79" E-80°47'20.4" N-28°24'6.12" E-80°52'19.4" N-28°29'113" E-80°30'235" N-28°14'113" E-80°41'198" N-28°19'778" E-80°24'625" |
| | V. CONSTRUCTION OF BARRIERS | | | | | |
| | | | Construction of new barriers at | All over reserve 10 in number @ | 3.00 | N-28°18'211" E-80°22'282" |

| | | | | | | |
|--|--|--------|--|---|------|--|
| | | | entry points connecting the forests of DTR division with Nepal | 0.30 lacs | | N-28°40'23" E-80°30'41" N-28°18'859" E-80°28'619" N-28°37'42" E-80°35'03" N-28°36'14" E-80°30'58" N-28°33'02" E-80°31'37" N-28°21'35.5" E-80°46'59.8" N-28°33'43" E-80°28'12" N-28°32'59" E-80°38'54" N-28°23'461" E-80°20'375" |
| | SCIENTIFIC EQUIPMNETS & WEAPONS | | | | | |
| | Camera trap batteries accessories etc. 60 units | | | 60 | 2.00 | |
| | Camera trap | | | 40 | 6.00 | |
| | MISCELLANEOUS EQUIPMENTS | 6.1.8 | | | | |
| | Purchase of wildlife films and procurement of publicity material such as pamphlets, posters, stickers etc. | | | Purchase of wildlife films and procurement of publicity material such as pamphlets, posters, stickers etc | 0.25 | |
| | Photographic as well as video documentation of Dudhwa TR | | | Photographic as well as video documentation of Dudhwa TR | 0.25 | |
| | Purchase of books and maps | | Lumpsum | Purchase of books and maps | 0.10 | |
| | Purchase of solar light | | All over reserve | 10 units @ 0.30 lac/unit | 3.00 | |
| | India mark 2 hand pumps | | All over reserve | 15 | 3.75 | |
| | | | | | | |
| | Placement of lawn chairs for visitors inside tourism complex, Kishanpur complex and Sathiana complex-30 | | Sathiana, Kishanpur and Tourism complex | 15 | 0.90 | |
| | Inverters for huts and FRH with double battery at each place | | FRH and Huts | 9 | 3.15 | |
| | Cost of development of Nature Interpretation Center | 6.1.9 | | | | |
| | A variety of display and educational material is to be procured for newly established Interpretation Centers. This will include items like display Panels, boards, diagrammatic and thematic representations, models etc. | | Kishanpur and Tourism | 2 | 2.00 | |
| | Provision of educational boards / signages. | | | 5 | 1.50 | |
| | Manipulation of Aquatic habitat/wetland development | 6.1.10 | | | | |
| | Digging of Taal in 03 ha. area up to 1 m. depth, Removal of Water hyacinth in 20 ha. Area Harrowing of low lying grassland areas in and around the Wetland and allowed decomposition of the harrowed grass therein during monsoons to keep the grass height low. Repair of pump set and boring | | Khajuja taal | | 1.50 | |
| | Digging of Taal in 1 ha. area up to 1 m. depth. Area Harrowing of low lying grassland areas in and around the Wetland and allowed decomposition of the harrowed grass therein during monsoons to keep the grass height low. | | Jhadi Taal | 1 ha. | 5.00 | |

| | | | | | | |
|--|--|---------|--|--|---------------|--|
| | Repair of pump set and boring. | | | | | |
| | Project allowance for the office and staff working in the Tiger Reserve for 2010-11 including arrear for the year 2006-07 (08/06 to 3/07) upto 2009-10 | 6.2.22 | All over the reserve | Project allowance for the office and staff working in the Tiger Reserve for 2010-11 including arrear for the year 2006-07 (08/06 to 3/07) upto 2009-10 | 24.06 | |
| | Deployment of ex-military persons | 6.2.23 | | | | |
| | | | Dudhwa | 8 | 25.28 | |
| | | | Belrayan | 8 | | |
| | | | Kishnapur | 8 | | |
| | | | Vehicles along with DPOL, other expenditure | 2 | 4.72 | |
| | TOTAL DUDHWA TR (NON-RECURRING) | | | | 157.19 | |
| | RECURRING | 6.2 | | | | |
| | HABITAT MANIPULATION | 6.2.2 | | | | |
| | Eradication of weeds | 6.2.2.1 | | | | |
| | I. Cymbopogon martini | | All over the reserve | Seisbania spp. Cymbopogon martini-40 ha. | 0.80 | |
| | II. Seisbania sps. | | Seisbania sps | 10 ha. | 0.15 | |
| | V. Taiiadora acuminata | | | 50 ha. | 1.00 | |
| | Improvement of grassland | 6.2.2.3 | | | | |
| | (I) Grassland management by Double-Harrowing and Burning method | | | | | |
| | Bankati | | Ambergarh, Belghat | 1650 ha | 33.00 | |
| | Dudhwa | | Chandpara, Sarota | | | |
| | Sathiana | | Bhadraula, Belghat, Sathiana | | | |
| | South Sonaripur | | Chhota, Kakraha, Lauki, Sonaripur | | | |
| | North Sonaripur | | Barbatta, Rehta | | | |
| | Belrayen | | Bhadi, Churaila, Mahdeva, Laudaria, Sharda | | | |
| | Kishanpur | | Raidheda jhadi, East Kishanpur, West Kishanpur | | | |
| | Mailani | | South Bhira, North Bhira, South Mailani, North Mailan, Centre Mailani, Marha, Chaitua Phanta | | | |
| | (ii) Grassland management by cool burning method (Gridline Method) | | Sarota Phanta, Sonaha, Nawalkhar, Sathiana phanta, Chhapra phanta, Mutna Taal, S.D. Singh Phanta, Bankey Taal Phanta, Lauki Phanta, Kakraha Phanta, Nagra Phanta, Churaila Phanta, Laudaria Phanta, Bhadi Phanta, Kailash Phanta, Setigadahiya Phanta, | 120 km x 0.030 km = 3.6 Sq. km. Or 360 ha. & 4000.00 | 14.40 | |

| | | | | | | | |
|--|---|---------|---|--|-------|-------|--|
| | | | Jhadi Taal phanta & Ull Phanta Chaltua. | | | | |
| | Artificial Salt Licks | 6.2.3 | | | | | |
| | Artificial salt licks to be provided at various places all over the reserve | | Artificial salt licks to be provided at various places all over the reserve | | 0.25 | | |
| | WATER FACILITY | 6.2.4 | | | | | |
| | Transportation of water | 6.2.4.3 | | | | | |
| | (a) Repair and maintenance of pumping sets and tankers (Dudhwa and Sonaripur) | | | (a) Repair and maintenance of pumping and tankers | 1.00 | | |
| | | | | (b) D.P.O.L. | 2.00 | | |
| | FIRE PROTECTION | 6.2.5 | | | | | |
| | Expenditure on D.P.O.L. | 6.2.5.1 | | | | | |
| | For patrolling and transport of fire crews, besides use of other machineries such as tractor and tankers for fire fighting | | | For patrolling and transport of fire crews, besides use of other machineries such as tractor and tankers for fire fighting | 3.00 | | |
| | Watch towers | 6.2.5.2 | All over the reserve | LS | 1.50 | | |
| | Fire Lines | 6.2.5.3 | | | | | |
| | Cutting of woody growth, creepers and climbers, herbs, shrubs and grass. The cut combustible material will be burn therein in close supervision before 15 th February. | | | Width 15 m | 22.00 | | |
| | | | Guariphanta | 23 | | | |
| | | | Bankati | 35.5 | | | |
| | | | Dudhwa | 50 | | | |
| | | | Sathiana | 10 | | | |
| | | | South Sonaripur | 11.4 | | | |
| | | | North Sonaripur | 18.1 | | | |
| | | | Belrayen | - | | | |
| | | | Kishanpur | 12.8 | | | |
| | | | Mailani | 10 | | | |
| | | | | 170.80 km. @ 2000.00 | | | |
| | | | | Width 30 m | | | |
| | | | | Guariphanta | | 25.65 | |
| | | | | Bankati | | 59.35 | |
| | | | Dudhwa | 60 | | | |
| | | | Sathiana | 20 | | | |
| | | | South Sonaripur | 22.85 | | | |
| | | | North Sonaripur | 68.4 | | | |
| | | | Belrayen | 138 | | | |
| | | | Kishanpur | 65.7 | | | |
| | | | Mailani | 85 | | | |
| | | | | 544.95 km @ 4000.00 | | | |
| | Fire Fighting Squads | 6.2.5.4 | | | | | |
| | 4 month @ 2600/- per month | | No. of daily wager fire watcher in each squad -4 @ Rs. 3120/- pm | No.of squads- 47 | 24.14 | | |
| | MAINTENANCE OF VIEW LINES | 6.2.6 | | | | | |
| | | | Dudhwa-Sathiana upto tiger bridge | 14 | 0.56 | | |
| | | | Dudhwa-Bhadraula Sonaripur main road | 12 | 0.48 | | |
| | | | All roads with Bhadaraula block | 10 | 0.4 | | |
| | | | Chhota Palia Well to Salukapur | 8 | 0.32 | | |
| | | | Salukapur to Lauki Kuan | 5 | 0.2 | | |
| | | | S.D.Singh Road | 5 | 0.2 | | |
| | | | Lauki Kuann to | 5 | 0.2 | | |

| | | | | | | |
|--|--|---------|---|--|------|--|
| | | | Sonaripur | | | |
| | | | All roads in Sonaripur grassland on Bankey taal side | 8 | 0.32 | |
| | | | Bankey Taal ring road | 8 | 0.32 | |
| | | | Sathiana area | 25 | 1.00 | |
| | | | Dudhwa-Gauriphanta PWD road | 16 | 0.64 | |
| | | | Dudhwa-Dudhwa railway station | 4 | 0.16 | |
| | | | Dudhwa Chandanchauki Raod | 12 | 0.48 | |
| | | | Mailani-Marha road | 12 | 0.48 | |
| | | | Belrayen-Tourism zone | 38 | 1.52 | |
| | | | Kishanpur tourism zone | 32 | 1.28 | |
| | | | Marha Mailani Tourism zone | 26 | 1.04 | |
| | MAINTENANCE OF SOLAR SYSTEMS | 6.2.7 | All over the reserve | 25 | 1.25 | |
| | MAINTENANCE OF BUILDINGS | 6.2.8 | | | | |
| | Special renovation of non-residential buildings | 6.2.8.1 | | | | |
| | F.R.H. (Annual maintenance) | | F.R.H. (Annual maintenance) | 10 | 4.00 | |
| | Log Hut | | Tharu Hut (Special renovation) | 4 | 1.00 | |
| | Tharu Hut (special renovation) | | Annual maintenance of Tharu huts | 10 | 1.25 | |
| | Dormitory | | Camp office of Field Director | 1 | 0.50 | |
| | Camp office | | Camp office & hut of Dy. Director | 1 | 0.50 | |
| | Camp office and hut of Dy. Director | | Subordinate offices | 7 | 1.00 | |
| | Offices | | Renovation of existing canteen | 1 | 1.00 | |
| | Special renovation of the gate, approaching road etc. in Field Director Office in Lakhimpur | | Special renovation of the gate, approaching road etc. in Field Director Office in Lakhimpur | | 1.00 | |
| | Special renovation of the Range office Belrayan this is very old building of the British time. Its roof is damage, needs proper and urgent maintenance | | Special renovation of the Range office at Dudhwa and warden office at Palia and Mailani. These are very old buildings. Roof is damaged, needs proper and urgent maintenance | | 0.50 | |
| | Special Renovation of Residential Buildings | | | | | |
| | Renovation of Field Director residence | | Lakhimpur-1 | Renovation of Field Director residence, boundary wall etc. | 1.00 | |
| | Renovation of Range Officer residence | | Gouriphanta-1 | Renovation of Range Officer residence boundary wall etc. (1) | 1.00 | |

| | | | | | | |
|--|--|---------|--|---|------|--|
| | | | Bankati-1 | | 1.00 | |
| | | | Dudhwa-1 | | 1.00 | |
| | Renovation of Dy. Director residence at Palia | | Palia | Renovation of Dy. Director residence at Palia (1) | 1.00 | |
| | Renovation of Wildlife Warden residences | | Mailani-1 | Renovation of Wildlife Warden residences (3) | 0.50 | |
| | | | Dudhwa-1 | | 0.50 | |
| | Forester Quarter (Type II) | | Dudhwa-3 Sahtiyana-4 Gauriphanta-1 Tourism-2 Laudaria-1 Killa-1 Belaparsua-1 Sitlapur-1 Bhairampur-1 Belrayen-1 Salukapur-2 Sonaripur-2 Persia-1 C'Chowki-1 Kishanpur-4 Mailani-4 | Forester Quarter (Type II) (8) | 4.00 | |
| | Wildlife / Forest Guard Quarters (Type I) | | Dudhwa-9 Sahtiyana-7 Gauriphanta-2 Tourism-4 Belrayen-4 Ramuapur-2 Sitlapur-2 Bhairampur-2 Killa-2 Belaparsua-2 Laudaria-4 Gulra-2 Persia-2 Maura-2 C'Chowki-2 Salukapur-2 Sonaripur-6 Kishanpur-13 Mailani-20 | Wildlife / Forest Guard quarters (Type I) (8) | 4.00 | |
| | Communication | 6.1.2 | | | | |
| | Bridges, roads, watch towers etc. | 6.1.2.1 | | | | |
| | II. Special repair of forest roads | | | | | |
| | 1. Sathiana (2 km) 2. Sathiana (6 km) 3. North Sonaripur Moura to Tediya Kunwan (18 km) | | Bargad Chauki to Marha (4 kms.) – Mailani range | 4 km | 2.40 | |
| | | | 1. Kataiya Kishanpur (6 km) Kishanpur range | 6 km | 3.60 | |
| | | | 2. Belrayan-Maura (2 kms) – Under Chandan Chauki Range | 2 km | 0.60 | |
| | | | 3. Renovation of old Gauriphanta Dudhwa Railway line road (abandoned) @ Rs. 0.25 lacs per km -15 km. | 15 km | 3.75 | |
| | WATER DEVELOPMENT WORKS | 6.1.4 | | | | |
| | Repair of existing pucca, kaccha and natural water holes along with repairing of boring and pumping sets | | All over the reserve | 24 | 2.40 | |
| | Maintenance, extension and special repair of drinking water supply to staff quarters and FRHs | | All over the reserve | Maintenance, extension and special repair of drinking water | 2.00 | |

| | | | | | | |
|--|--|---------|--|-----------------------------------|-------|--|
| | | | | supply to staff quarters and FRHs | | |
| | LIVESTOCK | 6.2.8.2 | | | | |
| | (a) Ration | | Sonaripur, Tourism | 12 | 8.00 | |
| | (b) Sugarcane | | Sonaripur, Tourism | 12 | 2.00 | |
| | (d) Veterinary care | | Sonaripur, Tourism | 12 | 2.00 | |
| | (e) Special repair of Elephant sheds | | Sonaripur, Tourism | 2 | 0.50 | |
| | (f) Expenses on Mahouts and Characutters residence -08 (12 in NO. x 12 x 2600) | | (e) Expenses on Mahouts and Characutters residence -08 (12 in NO. x 12 x 3120) | 12 | 4.50 | |
| | Patrolling / camping station for elephants – renovation and extension of elephant shed at Salukapur for 6 elephants 1 in no. @ 4 lacs each | | Salukapur | 1 | 4.00 | |
| | Boring and pump station, overhead tank and water tanks for drinking purpose along with DPOL etc. | | Sonaripur | 1 | 2.00 | |
| | MAINTENANCE OF MOTOR VEHICLES | 6.2.8.3 | | | | |
| | Car | | Entire division | Car-1 | 20.00 | |
| | Bolero Jeep | | | Bolero Jeep-1 | | |
| | Gypsy | | | Gypsy-4 | | |
| | Jeep | | | Jeep -8 | | |
| | Minibus | | | Minibus-1 | | |
| | Ambulance | | | Ambulance-21 | | |
| | Motorcycle | | | Motorcycle-16 | | |
| | Tractor | | | Tractor-8 | | |
| | Minitruck | | | Minitruck-1 | | |
| | ANNUAL MAINTENANCE & REPAIRING OF FOREST ROADS | 6.2.8.2 | | | | |
| | | | Gauriphanta | 43 | 30.69 | |
| | | | Bankati | 86 | | |
| | | | Sathiana | 76 | | |
| | | | Dudhwa | 114 | | |
| | | | North Sonaripur | 58 | | |
| | | | South Sonaripur | 150 | | |
| | | | Belrayen | 200 | | |
| | | | Kishanpur | 90 | | |
| | | | Mailani | 113 | | |
| | Compensation to dependants of persons killed by Tiger / Panther / Elephants | 6.2.9 | | | 4.00 | |
| | Compensation to cattle owners | 6.2.10 | | | | |
| | Compensation towards crop damage by wild herbivores | 6.2.11 | | | | |
| | Training of 100 field staffs | 6.2.12 | Training of 100 field staff (entire division) | 100 persons | 1.00 | |
| | Study tour of 25 field staff of Dudhwa TR | 6.2.13 | Study tour of 50 field staff of Dudhwa TR (entire division) | 50 | 1.00 | |
| | Publicity and extension (signages, pamphlets, booklets etc.) | 6.2.14 | Publicity and extension (signages, pamphlets, booklets etc.) (entire division) | | 1.00 | |
| | (a) office expenditure including stationary | 6.2.15 | (a) office expenditure including stationary, furniture etc. (entire division) | | 3.50 | |
| | (b) Telephone and fax machine expenditure | | (b) Telephone and fax machine expenditure (entire | | 0.50 | |

| | | | | | | |
|--|---|--------|--|--|-------|--|
| | | | division) | | | |
| | (c) Electricity bills | | (c) Electricity bills (entire division) | | 3.00 | |
| | Expenditure on court cases | 6.2.16 | Expenditure on court cases (entire division) | | 2.00 | |
| | Maintenance of wireless network | 6.2.17 | Maintenance of wireless network (entire division) | | 3.00 | |
| | Maintenance of Rhino-reintroduction project | 6.2.18 | Sonaripur | Maintenance of Rhino Reintroduction Project:- | | |
| | | | | 1. Replacement of wooden fence pole with RCC poles – 250 | 3.75 | |
| | | | | 2. DPOL and maintenance of vehicles used in Rhino monitoring | 1.00 | |
| | | | | 3. Fodder management / salt licks for Rhinos inside the RRA, cool burning of grasses | 1.50 | |
| | | | | 4. Purchase of tools | 0.20 | |
| | | | | 5. Maintenance of inner and outer trench in RRA-24 km | 0.50 | |
| | | | | 6. Maintenance of battery and energizer | 0.50 | |
| | | | | 7. Purchase of new batteries – 04 | 0.50 | |
| | | | | 8. Special repair of roads inside RRA for efficient patrolling | 1.00 | |
| | Wages | 6.2.19 | | | | |
| | 1. Driver, electrician, mali, khalasi, room attendants, telephone attendants for wildlife related crime information, night chaukidars etc. 50@ Rs. 2600 per month for 12 months | | 1. Driver, electrician, mali, khalasi, room attendants, telephone attendants for wildlife related crime information, night chaukidars etc. 50@ Rs. 2600 per month for 12 months | 50 | 18.72 | |
| | 2. Boatman/motorboat operator 1 @ 3120/- per month for 4 months | | 2. Boatman / motorboat operator 1 @ 3120/- per month for 4 months | 1 | 1.50 | |
| | 3. Wireless Operator 20 @ Rs. 2600 per month for 12 months | | 3. Wireless Operator 20 @ Rs. 2600 per month for 12 months | 20 | 7.48 | |
| | 4. Protection watchers for 2009-10 i.e. 188 @ 3120 per month for 4 months | | 4. Protection watchers for 2009- 10 i.e. 188 @ 3120 per month for 4 | 188 | 23.46 | |

| | | | | | | |
|--|---|--------|--|--|-------|--|
| | | | months | | | |
| | 5. Monsoon watchers for 2009-10 i.e. 188 @ 3120 per month for 4 months | | 5. Monsoon watchers for 2009-10 i.e. 188 @ 3120 per month for 4 months | 188 | 23.46 | |
| | | | 6. Wages of fence watchers @ Rs. 3120 for 12 months for 9 fence watchers | 9 | 3.36 | |
| | | | 7. Wages not paid in previous year 2010-11 (9 months) 2600 per month | 310 | 62.72 | |
| | Miscellaneous Expenditure | 6.2.20 | | | | |
| | 1. Maintenance of guns and rifles | | All over the reserve | 1. Maintenance of guns and rifles | 0.50 | |
| | 2. Maintenance of electrical equipment and wiring in staff quarters and rest houses | | All over the reserve | 2. Maintenance of electrical equipment and wiring in staff quarters and rest houses | 2.50 | |
| | 3. Maintenance of motor boats and DPOL (1 motor boats) | | All over the reserve | 3. Maintenance of motor boats and DPOL (1 motor boats) | 0.50 | |
| | 4. Expenditure to be incurred for the preparation of Tiger Conservation Plan | | All over the reserve | 4. Expenditure to be incurred for the preparation of Tiger Conservation Plan | 1.50 | |
| | 6. Maintenance of forest barriers – 30 | | All over the reserve | 6. Maintenance of forest barriers-30 | 1.50 | |
| | Man-animals Conflict Resolution | 6.2.21 | | | | |
| | Man-animal conflicts | | All over the reserve | 1. Engaging a biologist for the purpose of research on contract basis (@ 0.30 lacs per month) | 3.60 | |
| | | | All over the reserve | 2. Engaging a veterinary Doctor for treatment of elephants serving the reserve and other injured and sick wild animals (@ 0.30 lacs per month) | 3.60 | |
| | | | All over the reserve | 3. Upkeeping maintenance of rescue vehicle with DPOL, other equipments | 0.50 | |
| | | | All over the reserve | 4. Purchase of search lights and other accessories | 0.50 | |
| | | | All over the reserve | 5. Awareness of villagers (10 camps) | 0.50 | |
| | | | All over the reserve | 6. Purchase of medicine | 0.20 | |

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|--|--|--|--|--|------|--|
| | | | | required for tranquilizing and other associated activities | | |
| | | | | 7. Honorarium for Doctors working for the cause of man-animal conflict @ Rs. 1000/- per day | 0.30 | |
| | | | | Wages of two vets, two animal keepers and project supervision | 8.70 | |
| | | | | Emergency rescue and disaster relief, veterinary and animal care, disease investigation and captive elephant care | | |
| | | | | Baiting and trapping effort during conflict | 0.25 | |
| | | | | Purchase of medicines, medical and surgical supplies to provide vet, care to rescued and injured animals for temporary period | 0.75 | |
| | | | | Animal food, fodder, meat, milk etc. | 0.40 | |
| | | | | Drug, anaesthetic and accessories for chemical immobilization of two units | 0.50 | |
| | | | | Conduct PM investigation, lab examination and cause of death in the region | 0.10 | |
| | | | | Vehicle running expenditure to attend wildlife emergencies /rescue reported from the region | | |
| | | | | Vehicle running expenditure (fuel, repairs and maintenance for two vehicles @ Rs. 12000 per vehicle per month) Rs. 12000 x 2 vehicle x 12 months | 2.88 | |
| | | | | Project running | | |
| | | | | Internet, telephone, fax and courier expenses at field (Rs. 1000 p.m. / vet * 12 months) – Rs. 1000x2x12 months | 0.24 | |

| | | | | | | |
|----|---------------------------------|--|--|---|------|--|
| | | | Office maintenance at two field sites (Dudhwa NP & Katerniyaghat WLS) (Rs. 24000/- per field sites) | | 0.48 | |
| | | | Travel and subsistence for two vets to attend the wildlife emergencies and meetings | | | |
| | | | Travel of two vets for meeting and discussion on project – 3 times in year (@ Rs. 5000/ visit/vet) – Rs. 5000*2 vets*3 visit | | 0.30 | |
| | | | Travel and subsistence for two Vets in the field, nearest city to attend rescue cases (Rs. 3000/ Vet/ month*2 Vets* 12 months) | | 0.72 | |
| | | | Travel and subsistence HQ to field for project management (3 visits at Rs. 8000 per visit) | | 0.24 | |
| 2. | Study to manage conflict | | | | | |
| | | | Salaries and wages of two Biologists and project supervision | | 8.70 | |
| | | | Mapping and analysis of data | | 0.50 | |
| | | | Monitoring predator and their movement / dispersal pattern, prey and their utilisation and mapping | | | |
| | | | Monitoring of tiger, large carnivore and their prey at intensive study sites | | 1.00 | |
| | | | Identification of prey through scat analysis and their season movement in response to landuse pattern | | 0.50 | |
| | | | Vehicle running | | | |
| | | | Vehicle hiring (including fuel) for field work in various aspects (@ Rs. 26000/month * 8 months) – Rs. 26000 x 8 | | 2.08 | |
| | Renovation of Range Quarter | | Sathiana and South Sonaripur | 2 | 2.00 | |
| | Renovation of Range office | | North Sonaripur and South Sonaripur | 2 | 2.00 | |

| | | | | | | |
|--|--|--|--|----|---------------|--|
| | Renovation of old & abandoned building to the level of patrolling Camp at Sonaripur | | Sonaripur | 1 | 5.00 | |
| | Renovation of lockup | | All over the reserve -10 | 10 | 5.00 | |
| | Office renovation of Dy. Director, Paliakheri (construction of boundary wall) (150 m approx) | | | 1 | 5.00 | |
| | Kitchen renovation of VIP guest house | | Dudhwa Tourism Complex | 1 | 1.00 | |
| | CONSTRUCTION OF RHINO REHABILITATION / REINTRODUCTION PROJECT (PART II-1st year work) | | | | | |
| | Renovation of old dilapidated / abandoned FRH to the level of patrolling camp at Chhanganala in Bilrayan range | | | 1 | 7.50 | |
| | I. SPECIAL REPAIR OF WOODEN BRIDGES ON FOREST ROADS | | | | | |
| | Special repair of wooden bridge on Dudhwa Sathiana forest road (detachable) 105.00 mt span-1 | | Dismantling of wooden detachable bridge on Dudhwa Sathiana road and its installation after rainy season 105.00 mt. span-01 | 1 | 0.50 | |
| | Repairing of old India mark 2 pumps | | All over reserve | LS | 0.50 | |
| | TOTAL DUDHWA TR (RECURRING) | | | | 468.47 | |
| | GRAND TOTAL OF DUDHWA TR (NR+R) | | | | 625.66 | |

KATARNIAGHAT WILDLIFE DIVISION, BHARAICH

| S. No. | Item | Para No. of CSS/PT Guideline | Location | Physical Target | Amount | GPS location |
|-----------|------------------------------|------------------------------|---|-----------------|--------|---|
| A. | NON-RECURRING | | | | | |
| | Building new | 10.4.3 | | | | |
| 2. | Bridges | 6.3.4.1 | Construction of bridge in Karicote beat No. 8 comp. No. 3 in Nishangara range @ 3.50 lac./Pulia. RCC | 1 | 3.50 | N-28°16'87.2" / E-81°13'90.4" |
| | | | Construction of Hume Pipe Pulia at Katarniaghat range in beat No. 1, beat No. 2, Manjhara beat, Bichhia beat and Katiyara beat @ Rs. 1.80/pulia Hume Pipe 4 mtr. | 3 | 5.40 | N-28°22'31" / E-81°08'67.4" N-28°20'98" / E-81°08'31.7" N-28°16'47.1" / E-81°02'50.9" |
| 3. | Boundary protection trenches | 6.3.4.4 | Creation of Special Protection Trenches in Kauriyala beat, beat No. 7 and beat No. 2 of Katarniaghat range @ Rs. 60000/per km size-1.5 m x 1m x 1000 mtr. Along Indo-Nepal Border | 2.50 km | 1.50 | |
| | | | Creation of Special Protection Trenches in No. 14 and beat No. 15 of Dharmapur range @ Rs. 60000/per km size-1.5 m x 1m x 1000 mtr. Along Indo-Nepal Border & beat boundary | 2.00 km | 1.20 | |
| | | | Creation of Special Protection Trenches in beat No. 18, 19 & 20 of Murthia range @ Rs. 60000/per km size-1.5 m x 1m x 1000 mtr. Along Indo-Nepal Border & beat boundary | 1.50 km | 0.90 | |
| | | | Creation of Special Protection Trenches in beat No. 7 & 12 of Nishangaraha range @ Rs. 60000/per km size-1.5 m x 1m x 1000 mtr. Along Indo-Nepal Border & beat boundary | 3.00 | 1.80 | |

| | | | | | | |
|----|---|-----------|---|--------------------|--------------|--|
| | | | Creation of Special Protection Trenches in Kanda beat of Kakarha range @ Rs. 60000/per km size-1.5 m x 1m x 1000 mtr. Along Indo-Nepal Border & beat boundary | 1.00 km | 0.60 | |
| 4 | Tools and Scientific Equipments | 9.1.1 | | | | |
| 5 | Solar Charged Systems | 9.1.1 | Binoculars small @ 0.07 lacs As per NEDA specifications Dharmapur range (Range campus-2, Border Chowki-2, Sarad Chowki-1) Katerniaghat range (Beat No. 1, Ghariyal Center-3, Kauriyala-1, Barkhariya beat-2) Murtiha range (Chawani-2, Taranagar chowki-1, Semrighathi-1) Nishangara range (Nishangara bariar-1, Range campus-2, Sujauli chauki-2, Karicote-2, Rampurwa-2) Motipur range (range campus-2, Vanghusari-1, Rajapur-1, Balsinghpur-1), Kakarha range (Hunsulia chauki-1, Kakarha campus-2, Kanda chauki-1) Total-34 @ 30,000/each | 3 10 | 0.21 3.00 | |
| 9. | Grassland management by Double-Harrowing and Burning method | 6.3.1.2 A | Bichhia campus-5a, 5b Sadar 4b Beat No. 1, Comp. 1 Beat No. 2, Comp. 2a Kauriyala 1c Katiyara Comp 6a, 6b | 500 ha. | 10.00 | |
| | | | Sadar beat compt. 1a Bhainsa loat Phanta | 20 hec. | 3.76 | |
| | | | Karicote beat no. 8 comp. 2, Vansakti Phanta | 20 hec. | | |
| | | | Karicote beat no. 8 comp3, Vansakti Phanta | 6 hec. | | |
| | | | Puthi lot Phanat beat no. 12 cop 1 dharmapur | 4 hec. | | |
| | | | Karkarwa Phanta Comp1, beat No. 12 | 30 hec. | | |
| | | | Panbojha beat no. 12 comp. 1 | 10 hec 40 hec. | | |
| | | | Jagapurwa beat no. 8, comp-3 | 10 hec. | | |
| | | | Kanchan phanta beat no. 8, comp. 3 | 4 hec. | | |
| | | | Kajra phanta beat no. 10,compt. 1 | 4 hec. | | |
| | | | Mohra phanta beat no. 12 @ 0.04 lacs/hec | 20 hec. 20 hec. | | |
| | | | Comp. 14 Murtiha beat No. 20 near Lakkar baba | 10 hec. | 1.96 | |
| | | | Andhiphanta Comp. 14, beat no. 20 | 10 hec. | | |
| | | | Jogiya Phanta COMpt.15, beat no 20 | 05 hec. | | |
| | | | Beat no. 18 West Khajuha phanta compt. 7 murtiha | 23 hec. | | |
| | | | Beat no. 18 west railway phanta compt. 11 murtiha | 8 hec. | | |
| | | | Fhataka Phanta compt. 4 | 4 hec, | | |
| | | | Beat no. 18, East khala phanta murthia nihit van | 3 hec. | | |
| | | | Bhata Phanta comp 10 | 4.50 hec. | | |
| | | | Bansra phanta nihit van | 5.50 hec. | | |
| | | | Beat no. 21 Babhaniya phanta comp. 17 @ 0.04 lacs/hec. | 15 hec. | | |
| | | | Beat 17, Comp. 24, Dhantlwa-1 | 16 hec. | 0.88 | |
| | | | Beat 14, comp. 10 Jamdariphanta | 10 hec. | | |
| | | | Beat no. 14 comp. 11 | 5 hec. | | |

| | | | | | | |
|-----------|---|-------|--|-------------|--------------|--|
| | | | Nishangara-11 | | | |
| | | | Beat no. 16 comp. 14 | 8 hec. | | |
| | | | Beat no. 16 murthia camp 25 @ 0.04 lacs/hec. | 5 hec. | | |
| | Special management for protection of the Gharial | | (a) Continuous monitoring with the help of two villagers @ 3120x12 months | 6 km length | 0.75 | |
| | | | (b) Training & awareness among people 5 camp @ 0.05 lac. | 2 camps | 0.10 | |
| | | | (c) Motor boat, motor cycle, motor vehicle maintenance and DPOL | LS | 2.00 | |
| | Development of wetland of waterholes | | Beat No.1 Bhaisa kund | 7 hec. | 4.00 | |
| | | | Bhaduw tal | 5 hec. | | |
| | | | Beat no. 2 Maila nala | 5 hec. | | |
| | | | Gandhaila nala | 2.50 hec. | | |
| | | | Damadama tal | 7 hec. | | |
| | | | Katiyara mahadev tal | 2.50 hec. | | |
| | | | Beat no. 19 Baldua tal | 2.50 hec. | | |
| 10. | Manpower support and ex-army men deployment Katerniaghath | 6.3.2 | Ex-army men deployments a. Wages of ex-army b. wages of local villagers c. Vehicles rent for patrolling with DPOL d. Logistic support | | 10.00 | |
| | | | Park allowance a. Due to increase in park allowance rate vide G.O. No. 15-3/2010-NTCA dated 27.10.10 w.e.f. 1.9.2008 – arrear requirement is as below: i. 01.9.2008 to 31.3.2009 – 3.87 lacs ii. 1.4.2009 to 31.3.2010-6.48 lacs iii. 1.4.2010 to 31.3.2011-5.93 lacs Total-16.28 lacs Demand for 2011-12-1.4.2011 to 31.3.2012 = 12.01 lacs | | 28.29 | |
| | TOTAL (KATERNIAGHAT) NON-RECURRING | | | | 79.85 | |
| B. | RECURRING | | | | | |
| II. | Artificial salt licks | 6.3.1 | All ranges | Salt licks | 0.25 | |
| 1. | Water development works | 6.3.2 | Murthi Range(Puraina Tal Comp -8 Beat 18 E)Nishangarha Range-Bansapti Tal comp -2 Karikot Beat no 8 Bhainsa lot phanta Tal comp-1A Beat-10 Rohia Tal Beat-10 comp-1B Newala khalla comp-6 Beat-11 Tigra Newala khalla comp-6 Beat-7Char Chowk comp. no. Tigra -11 Lattahua –kattuwa beat no. 2 Puthi tal beat no. 12 comp,-1 Panbojha tal beat no. 12 comp. 1Nausar tal comp. 1Ratahia tal beat -8 comp 2. Katerniaghath range Bichhia comp. no. 5ASadar comp. 4AKatiyara comp 6 Beat no. 1 comp. 1Beat no. 2 comp 2Dharmapur Bagdaria comp. 40b Dharmapur beat no. 16Tota 3.50 hec. @ 2.5 lacs/hec. | 3.5 ha. | 8.75 | |
| | Fire protection | 6.3.2 | Expenditure on DPOL for patrolling and transporting, including logistic support | | 3.00 | |
| | Fire lines maintenance and control burning | | All ranges | 4.60 km | 3.48 | |
| | | | | 137.92 km | | |

| | | | | | | |
|----|--|-------------|---|----------|-------|--|
| | | | | 21.48 km | | |
| | | | | 12.00 km | | |
| | | | | 14.66 km | | |
| | | | | 10.94 km | | |
| | Fire Fighting Squads | | 4 month (16 Feb. to 31 st March, 1 st April to 15 June) @ Rs. 3120/pm. in core area | 56 | 6.99 | |
| | | | 4 month (16 Feb. to 31 st March, 1 st April to 15 June) @ Rs. 3120/pm. in buffer area | 32 | 4.00 | |
| | Maintenance of view lines | 6.3.2 | Katerniaghat and Motipur road | 70.00 km | 5.96 | |
| | | | Bicchia to Girjapuri gate road | 9.00 km | | |
| | | | Murtiha to Nepal border road | 5.00 km | | |
| | | | Motipur to Girjapuri rail line | 65.00 km | | |
| | Maintenance of motor vehicles | 6.3.2 (13a) | Gypsy | 1 | 10.00 | |
| | | | Bolero GLX | 1 | | |
| | | | Bolero invader | 2 | | |
| | | | Bolero camper | 2 | | |
| | | | Jeep | 4 | | |
| | | | Motor Cycle | 26 | | |
| 18 | Protection-antipoaching strategies & capacity building | 6.3.2 | Assistance in legal matters | | 1.50 | |
| | | | Training to staff | | 1.00 | |
| | | | 1. Fire fighting-01 2. Man-animal conflict-06 3. Legal training to staff-01 Total 08@ Rs. 0.30 lacs/camp | | | |
| | | | Purchase of deep-freezer with silent Gen-set kept at Katerniaghat (10 kv) | | 4.00 | |
| | | | Logistic support and medical assistance to field staff | | 0.50 | |
| | | | Maintenance of guns and rifles – 40 @ Rs. 1250/- | | 0.50 | |
| | | | Maintenance of motor boats in DPOL | | 1.00 | |
| | | | Stationary and furniture | | 2.00 | |
| | | | Rolling iron barrier – 2@50000/each | | 1.00 | |
| | | | Signage maintenance-50 @ Rs. 0.02 lacs each | | 1.00 | |
| | | | Food and other supplementary work for pet elephants Rs. @ 25000/month | | 3.00 | |
| 20 | Patrolling in river Girwa and Kaudiyala and chhoti beli and Badi beli water area | 6.3.2 | Carriage & fixing of cages LS 0.50 lac | | 0.50 | |
| 21 | Man animal conflict resolution | 6.3.2 | Post mortem and disposal of dead wild animals LS 0.25 | | 0.25 | |
| | | | Maintenance of iron cages 6 LS | | 0.10 | |
| | | | Awareness for villagers 10 camp @ 5000/each | | 0.50 | |
| | | | Compensation (human and animal killing, crop damage etc.) | | 5.00 | |
| | | | Honorarium for doctors working for the cause of man-animal conflict @ Rs. 1000 per day LS 90 days | | 0.90 | |
| 22 | Out reach programmes (film show, quiz, essay competition, debate at school and colleges) | 7.4.3 | Stationary and other materials | | 1.00 | |
| | | | Nature camp for students (6 camps) LS | | 0.50 | |
| 23 | Renovation of old building | 10.4.3 | Repair of Range Officer quarters. Katerniaghatt, Nishangarha & Dharmapur, Murtiha, Kakraha & Motipur ranges @ 50000/per | 3 | 1.50 | |
| | | | Repair of Forester's quarters. Katerniaghat (2), Nishangarha (2)&Dharmapur (1), Murtiha | 5 | 1.50 | |

| | | | | | | |
|----|---|---------|--|-----------------------------|-------|--|
| | | | (1), Kakraha (1) & Motipur (1) ranges @ 30000/per | | | |
| | | | Repair of Wildlife Guards/Forest Guards quarters (Type-I). All range @ 25000/- | 6 | 1.50 | |
| | | | Maintenance of FRH Katerniaghat , Tharuhuts, FRH Nishangara, Rampurwa, Murtiha , Kakraha & Motipur works, Wall painting, Tiles, Roof repairs, water supply repair, curtains, Bed sheets, Maintenance regular , Boring in Katernighat, Water tank at Nishangara @ 1,00000/- per | 7 | 3.50 | |
| | | | Water supply system including tank for Nishangara staff including generator repair and DPOL | 6 | 3.00 | |
| 24 | Repairing of old watch towers | 6.3.4.3 | Repairing of 5 Iron / Pucca Machan LS Nishangarha Beat No. 10, Bichia Compt. 5, Sadar Compt. 4 (Badi beli), Sadar Compt. 4 (Choli beli) Murtiha beat No. 19-2 | 5 | 0.25 | |
| 25 | Communication (Roads/Nature Trails) | 6.3.4.2 | Special repair of forest roads in all ranges @ Rs. 10,000/per km. | 100 km | 10.00 | |
| | | | Annual repair of forest roads in all ranges @ Rs. 3300/km | 300 km | 9.90 | |
| | | | Special repair of surveillance circuits in Nishangara range – 20 km, Katerniaghat range – 20 km, Murthia-10 km, and Dharpur-10 km Rs. 10000/per km | 60 km | 6.00 | |
| 26 | Wireless | 6.3.4.5 | Maintenance of wireless networks i. Annual maintenance contract – 1.00 lacs ii. Wireless handset batter, accessories etc. – 0.50 lacs iii. Wireless base and mobile sets maintenance -1.50 lacs | SL | 2.00 | |
| | | | Wages of 06 Wireless Operators @ Rs. 3120/pm per Operators 12 months | 6 | 2.24 | |
| | | | Wages of 6 barrier worker @ 3120/pm for 12 months | 6 | 2.24 | |
| 27 | Monsoon operation | 6.3.2 | Monsoon Protection Watcher (15 June, July, August, September, 15 October) two watcher per beat | Total 88 (Core+Buffer area) | 10.98 | |
| 28 | Winter operation | | Winter Protection Watcher (16 October, Nov. Dec., Jan, Feb. 15)) two watcher per beat | Total 88 (Core+Buffer area) | 10.98 | |
| | | | Wages i. Kshetra shahyak ii. Chaukidar iii. Dakiya iv. Driver v. Characutter vi. Khalasi @ 3120.00 | 20 | 7.49 | |
| 30 | People participation and ecodevelopment work | 8.4 | | | | |
| | | | Vaccination of cattle of the nearby villages | | 0.50 | |
| 31 | Miscellaneous works | | Electric bills and telephone bill for rest house and headquarter | | 1.00 | |
| | | | Purchase of furniture and almirah | | 0.50 | |
| | Eradication of lantana in Katerniaghat – Dharmapur, | | Katerniaghat sadar | 100 ha. | 2.00 | |

| | | | | | | |
|--|---|--|---|--|---------------|--|
| | Nishangra, Murtiha | | | | | |
| | | | Bichhia | | | |
| | | | Beat no. 1 | | | |
| | | | Beat no. 2 | | | |
| | | | kauriala | | | |
| | | | Katiayra | | | |
| | | | Manjhar | | | |
| | | | Murthi beat 21 Comp 17 | | | |
| | | | Murthia beat no. 18 E comp. 10 | | | |
| | | | Nishangarha beat-13 Sujauli A | | | |
| | | | Sujauli beat -13 Muhana | | | |
| | | | Sadar beat no. 10 kajra phanta | | | |
| | | | Sadar beat no. Rasia phanta | | | |
| | | | Dharnapur beat 16 & 17 comp. 25, 26, 14, 20, 22, 23 & 21 @ 2,000/- hec. | | | |
| | | | | | | |
| | TOTAL (KATERNIAGHAT) RECURRING | | | | 143.76 | |
| | GRAND TOTAL (KATERNIGHAT) (NR+R) | | | | 223.61 | |
| | GRAND TOTAL OF DUDHWA & KATERNIAGHAT | | | | 849.27 | |

Rs. In Lakhs

| Sl. No. | Items | Sanction | | Total | Central Assistance | | Total |
|---------|---------------|---------------|---------------|---------------|--------------------|---------------|----------------|
| | | Dudhwa | Katerniaghat | | Dudhwa | Katerniaghat | |
| 1. | Non-Recurring | 157.19 | 79.85 | 237.04 | 157.19 | 79.85 | 237.04 |
| 2. | Recurring | 468.47 | 143.76 | 612.23 | 234.235 | 71.88 | 306.115 |
| | Total | 625.66 | 223.61 | 849.27 | 391.425 | 151.73 | 543.155 |

- (i) Total Sanction - Rs. 849.27 Lakhs
(ii) Central Assistance - Rs. 543.155 Lakhs
(iii) 1st Release - Rs. 434.524 Lakhs
(iv) Adjustment of unspent - Rs. 97.0265 Lakhs
(v) Net Release - Rs. 337.4975 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**