

**No. 4-1(33)/2011-PT**  
Government of India  
Ministry of Environment and Forests  
(Project Tiger Division)

Annexe No. 5, Bikaner House,  
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Dated the 10<sup>th</sup> October, 2011

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kaziranga Tiger Reserve, Assam during 2011-12.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kaziranga Tiger Reserve, Assam at the cost of **Rs. 1277.25 Lakhs (Rupees One thousand Two hundred Seventy Seven lakhs Twenty Five thousand only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 376.88 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Assam**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 426.9168 lakhs (Rupees Four hundred Twenty Six lakhs Ninety One thousand Six hundred Eighty only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Assam during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kaziranga Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Assam** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kaziranga Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Assam in respect of **Kaziranga Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Kaziranga Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Assam** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Assam** to the **Govt. of India**.
- (xiv) Government of Assam in respect of **Kaziranga Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Kaziranga Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Kaziranga Tiger Reserve) and **Government of Assam**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Assam is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Assam under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 250/AS & FA dated 5.10.2011.

Yours faithfully,

**(S.P. Yadav)**  
**Deputy Inspector General (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Assam. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Assam.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Assam.
4. The Field Director, Kaziranga Tiger Reserve, Assam.
5. The Accountant General, Assam.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

**(S.P. Yadav)**  
**Deputy Inspector General (PT)**

## APO FOR THE YEAR 2011-12 OF KAZIRANGA TIGER RESERVE, ASSAM

(Rs. in lakhs)

Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2011-12 proposal			GPS Coordinate Lat (N)			GPS Coordinate Long. (E)		
			Location	Physical	Amount recommended by APCCF & MS (NTCA) for 2011-12	Deg.	Min.	Sec.	Deg.	Min.	Sec.
1	2	3	4	5	6	7			8		
<b>EASTERN ASSAM WILDLIFE DIVISION</b>											
<b>A.</b>	<b>NON-RECURRING</b>					Deg.	Min.	Sec.	Deg.	Min.	Sec.
1.A	Antipoaching camp		Dimow	9	108.00	26	39	32.74	93	29	54.26
			Tajeng								
			Methonmari								
			Dhekiatoli								
			Kathpora								
			Ghahigaon								
			Saisola								
			Baneswar								
1.B	Portable tent with accessories – mat, inflatable pillow etc. (two person capacity)	6.3.1.1	PA, RF, Buffer area	20	2.00						
2	Transit camp with recreation facility for field staff	6.3.1.1	Ghorakati	2	44.00	26	34	31.48	93	5	8.89
			Gorehagi			26	39	32.44	93	10	22.63
2.1	Balance amount for electrification, water supply, furniture etc.	6.3.1.1	Ghorakati		25.00	26	34	31.48	96	5	8.89
			Gorehagi (RHQ)			26	39	32.44	93	10	22.63
			Agoratoli (RHQ)			26	38	26.27	93	35	10.53
			Kohora (RHQ)			26	34	57.98	93	24	15.57
			Baguri (RHQ)			26	34	48.27	93	17	27.42
3	Surveillance Tower	6.3.1.1	Sukani		10.00	26	39	31.35	93	31	2.99
			Charighoria			26	41	32.76	93	21	46.99
5.A	Wireless network – base station with steel tower and fitted with solar lighting equipment	6.3.1.1	Baneswar		4.00	26	34	54.19	93	0	51.88
			Gorehagi			26	39	32.44	93	10	22.63
5.B	Handheld sets of wireless – 50 nos.	6.3.1.1	KNP, additions, fringe area	50	7.50						
5.C	Procurement of lead acid battery pack 25 Nos. for wireless stations	6.3.1.1	KNP, additions, fringe area	25	4.50						
8.	Life jacket – standard type – 40 Nos.	NA	PA, RF	40	1.20						
10.A	Procurement of arms .315 rifles	6.3.1.1	PA, RF	25	13.75						
10.B	Ammunition – cartridges	6.3.1.1	PA, RF	2500	3.50						
12.	Procurement of GPS sets {-E- trex-garmin)	6.3.1.1	PA & RF	25	6.25						
13.	Procurement of night vision device			2	6.00						
14.	Procurement of binocular – olimpus / nikkon	6.3.1.1	PA & RF	50	5.00						
15.	Procurement of tranclizer gun and accessories	NA	PA & RF	1	2.50						
17.	Central path		Karsing injali to Vaisamari Tinjali	11 km	13.20						
	Box culvert		Karsing East (U Band)	10 meter	6.00	26	37	4.35	93	20	21.98

18.A	A. Highland cum road		Burapahar beat to Tunikati beel	5	26.00	26	34	31.04	96	6	9.7
19.	Office of the FD with well equipped Conference Hall etc.			1 (Part)	25.00	26	38	25.18	93	36	19.20
19.A	Director's Residence				4.80	26	38	24.96	93	36	23.77
19.B	DFO residence				6.27	26	38	24.96	93	36	23.77
19.C	WLRO Residence				3.39	26	38	24.96	93	36	23.77
19.D	Range Officers residence		Ghorakati (RHQ)		10.20	26	34	28.37	93	5	12.22
			Kohara (RHQ)			26	34	59.33	93	24	13.93
			Baguri (RHQ)			26	34	47.76	93	17	26.49
19.E	Range office Complex – Range office building 1, FRO residence 1, Forester residence 1, Forest Guard residence 3, Security Guard barrack 1		Bishwanaghatg hat (Northern range)		21.65	26	40	0.58	93	9	17.90
20.A	Construction of Forest Guards and equivalent staff	6.3.11	Bokakhat, Kohora, Baguri, Ghorakati, Agoratoli (Outside PA)	15	45.00	26	38	24.96	93	36	23.77
						26	34	59.33	93	24	13.93
						26	34	47.76	93	17	26.49
						26	34	28.37	93	5	12.22
						26	39	36.09	93	33	54.21
21.	Creation of fire lines / management / census block boundary	6.3.7	PA, RF	20 km	10.00	The lines follow census block boundary Geo-reference is not available.					
22.	Procurement and installation of manually operated tube-well with overhead reservoir and filtration	6.3.7	To be installed in remote camps inside KTR	50	35.00	26	37	48.7	93	19	27.4
						26	42	32.7	93	23	26.8
						26	37	16.7	93	12	18.5
						26	39	42.5	93	30	22.7
						26	43	43.5	93	30	7.8
						26	41	31.9	93	20	42.2
						26	35	12.7	93	11	28.9
						26	35	4	93	13	1.5
						26	35	23.5	93	13	33.6
						26	35	7.5	93	17	57.5
						26	37	6.3	93	29	25.2
						26	36	11.4	93	15	21.4
						26	37	28.5	93	17	5.6
						26	36	1.7	93	20	0.8
						26	36	51.4	93	21	33.1
						26	35	42.1	93	10	35
						26	36	5.5	93	20	59
						26	36	15.6	93	13	26.2
						26	38	56.4	93	22	3.2
						26	39	30.1	93	16	21.1
						26	39	48.7	93	32	54
						26	36	13.8	93	11	38.6
						26	35	23.3	93	11	55.3
						26	41	16	93	35	19.1
						26	40	46.2	93	23	12.1
						26	40	36.1	93	34	28.4
						26	38	14.9	93	14	32.9
						26	40	16.4	93	25	21.4
						26	35	19.5	93	16	31.2
						26	40	18.1	93	32	4.7
						26	34	43.4	93	11	33.8
						26	36	24.7	93	16	21.2
						26	10	31.3	93	18	51.7
						26	35	14.6	93	9	9.5
						26	34	58.9	93	13	51.1
						26	39	53.7	93	1	5
						26	39	13	93	19	5.1
						26	34	46.6	93	15	40.2
						26	34	58.9	93	13	51.1
						26	39	53.7	93	1	5
						26	39	13	93	19	5.1
						26	34	46.6	93	15	40.2
						26	33	46.8	93	10	18.5
						26	40	14	93	21	36.8
						26	34	27	93	10	56.8
						26	37	0.1	93	20	4.4
						26	40	10.4	93	17	33.3
						26	39	32.9	93	20	23.3

						26	36	18.8	93	10	54.5
						26	36	48.4	93	27	15.6
	<b>CAPACITY ENHANCEMENT</b>										
24.	Procurement of range finder standard			5	1.50						
25.	Computer for officers including accessories		FROs, ACFs, WLRO, DD & FD	6 @ 40000	2.40						
26.	Procurement of fax machine		Range & Division HQs	2	0.20						
	<b>HABITAT IMPROVEMENT</b>										
27.	Mimosa eradication (manual)	6.3.7	KNP	45 ha.	9.90						
28.	Bombax sapling – manual eradication	6.3.7	KNP	5	3.15						
29.	Lagerostromania sapling – manual eradication	6.3.7	KNP	5	1.10						
30.	Desiltation of water bodies (manual)	6.3.6	KNP	5 ha.	9.75						
31.	Clearance of water channel	6.3.6	KTR	25 km	25.00						
32.	Construction of permanent water retention bund	6.3.6	KTR	2 Nos.	28.00	26	34	56.88	93	13	50.48
						26	35	30.48	93	4	24.50
33.	Grassland enclosure	New item	WR Bahubeels area	4 ha.	6.00						
34.A	Bull head point at Maklung area	NA		5	25.00	26	42	22.44	93	31	51.41
	<b>ECODEVELOPMENT</b>										
35.	Exgratia cattle lifting, injury/death	6.3.10	Fringe area	LS	2.00						
36.	Procurement of trap cage-standard	6.3.10	Fringe area	1	2.20						
37.	Procurement of rechargeable search light	6.3.10	Fringe area	50	2.50						
38.	Preparation of microplan	6.3.10	Fringe area	65 EDC	16.25						
40.D	Solar lighting system (EPA), street light	8	Fringe area	50	15.00						
40.E	Power fence standard (EPA)	6.1	Fringe area	10 km	30.00						
	<b>CAPACITY BUILDING FOR EDC</b>										
41.	Employment generation NEDFI HUTS			2	4.00						
47.	Tiger Protection Force from EDC members		PA, RF, Buffer area of KTR	50	21.72						
51.	Digital still camera – DSLR to be provided at strategic locations	9.1.13	10 camps inside KTR	10	0.80						
54.	Herbarium of KTR-Project equipments, collection for 18 months, processing, identification at BSI etc.	9.1			10.00						
55.	Mapping project of roads, bridges, patrolling paths, camps etc.	9.1	PA, RF		3.00						
	<b>PROJECT TIGER ALLOWANCES</b>										
57.	Project Tiger Allowance including arrear for 7 months	Statutory item	For staff and officers		93.00						
58.	Preparation of Tiger Conservation Plan				2.00						
<b>TOTAL (NON-RECURRING)</b>					<b>764.18</b>						
	<b>B. RECURRING</b>										
	<b>ANTIPOACHING</b>										
1.A	Petrol for vehicles and OBMs	6.3.1.1	Range and division HQs, PA, RF, Fringe area		15.12						
1.B	Diesel for vehicles and mechanized boats	6.3.1.1	PA, RF, Fringe area		11.23						
1.C	Mobil	6.3.1.1	PA, RF, Fringe area		0.80						
2.	Kerosene oil for antipoaching camps	6.3.1.1	PA, RF, Fringe area		2.50						
3.	Repairing of camps – Major repair and addition of toilet, water facility etc.	6.3.1.1	1. Laodubi 2. Alubari 3. Gorimari 4. Solmara 5. Bokpora 6. Kartika	13	13.00						

			7. Difalumukh 8. Bhaisamari 9. Nolamukn 10. Lohoroni-2 11. Maite								
	Chemicals and accessories for tranquilizing guns	6.3.1.1		LS	1.00						
4.	Arms repair-major repair of .315 rifle	6.3.1.1	PA, RF, Fringe area	LS	2.00						
5.	Wages for incremental staff – local labour force	6.3.1.1	PA, RF, Fringe area	100 Nos.	42.00						
6.	Maintenance of surrendered poachers			26 Nos.	11.24						
7.	Antipoaching patrolling path-3 times in a year, jungle cutting, leveling		PA, RF, Fringe area	280 km X 3 times	25.20						
8.	Repairing of central path		PA, RF, Fringe area	58 km	29.00						
9.	Repairing of fair weather path leveling, earth work, graveling etc.		PA, RF, Fringe area	193km	77.22						
10.	Preparation of boatlines – jungle cutting, removal of water hyacinth		PA, RF, Fringe area	45	9.00						
11.	Repairing of wooden bridge		PA, RF, Fringe area	7	5.52						
12.	Repairing of wireless set				2.00						
	Engagement of local protection force			6 groups* 8 persons	21.00						
14.	Vehicle repair		PA, RF		10.00						
	Repair of country boat			50	5.00						
15.	Mechanized boat repair		PA, RF		5.00						
	OFFICE AND BUILDING	6.3.11									
16.	Repairing of residential unit		Divn. & Range HQ		10.00						
	FLOOD AND MONSOON MANAGEMENT	6.3.2									
17.	POL for patrolling	6.3.2	PA, RF, HQ nearby villages		5.00						
19.	Rescue and veterinary care to distressed wild animal	6.3.2	PA, RF & nearby villages		1.00						
20.	Publicity and awareness campaign	6.3.2	PA, RF & nearby villages		1.00						
21.	Reward to volunteer during flood	6.3.2	Fringe villages		1.00						
22.	Barricade & rumble streeps-standard traditional Kaziranga type		Fringe area, NH-37		1.00						
23.	Poster, pamphlet etc. for interpretative publicity		Fringe area, NH-37		1.00						
24.	Temporary camp – bamboo – tarpauline structure		Fringe villages	20	2.00						
25.	Health camp for the staff	6.3	ER, KR, WR, BR and NR	5	1.00						
26.	Legal support – case specific	NA			1.00						
27.	Intelligence gathering	6.3.1.1	Strategic area	LS	1.00						
42.A	Study tour / exposure visit of EDC members / officials	6.3.1	Fringe area		1.00						
42.B	Training of EDC/SHG members and officials		Fringe area		1.00						
43.C	Training of staff in ecodevelopment		Fringe area		1.00						
48.	Monitoring, Supervision and Evaluation		PA/RF		2.00						
<b>TOTAL (RECURRING)</b>					<b>317.83</b>						
<b>GRAND TOTAL (NR + R)</b>					<b>1082.01</b>						
<b>NAGAON WILDLIFE DIVISION</b>											
<b>A. NON-RECURRING</b>											
<b>I. Antipoaching</b>											

1.	Providing logistics to squads and local work force	4.1	HQ, LWLS, BWLS	3 squads	2.00								
3.	Supply of field gears and equipments	4.1	HQ, LWLS, BWLS	LS	1.00								
4.	Support for monsoon patrolling	4.1	HQ, LWLS, BWLS	LS	0.50								
5.	Bi-cycles for AP camps	4.1	HQ, LWLS, BWLS	50	2.50								
6.	Providing watch towers	4.1	LWLS, BWLS	1	6.00								
II.	<b>Infrastructure</b>												
7.	Staff quarter	4.2	LWLS, BWLS	1	8.00								
8.	DFO quarter (1 <sup>st</sup> floor)	4.2	HQ	1	15.00								
10.	Supply of solar lights, solar water heating etc. to camps and offices	4.2	HQ, LWLS, BWLS	LS	3.00								
12.	Construction of office vehicles shed	4.2	HQ	1	3.00								
13.	Culverts and roads	4.2	LWLS, BWLS	LS	5.00								
III.	<b>Habitat Improvement</b>												
16.	Desiltation cleaning of waterbodies	4.3	LWLS, BWLS	4	5.00								
IV.	<b>Man-animal conflict</b>												
19.	Procurement of tranquilizing equipment and kits	4.4	HQ	1	2.50								
21.	Compensation and antidepredation activities	4.10	HQ, LWLS, BWLS	LS	1.00								
V.	<b>Ecodevelopment and public awareness : co-existence</b>												
22.	Entry point activities for locals	4.5	HS, LWLS, BWLS	Remaini ng 12 EDCs	12.00								
23.	Ecodevelopment activity as per microplan for EDCs	4.5	HQ, LWLS, BWLS	5 EDCs	25.00								
24.	Forest villages (tribals): power tillers, handlooms etc.	4.5	HQ, LWLS	8 villages	5.00								
25.	Forest villages (tribals): solar lights	4.5	HQ, LWLS	8 villages	8.00								
VI.	<b>Research</b>												
27.	Conduct of workshops, trainings, seminars etc	4.7	HQ, LWLS, BWLS	LS	1.00								
28.	Field surveys, wildlife studies and monitoring	4.7	HQ, LWLS, BWLS	LS	1.00								
30.	Forensic kits	4.7	HQ, LWLS, BWLS	LS	0.50								
VII.	<b>Staff development and capacity building</b>												
32.	Project allowance including arrear	4.15	170 staff	170 staff	26.19								
VIII.	<b>Staff welfare activities</b>												
35.	Fostering eco-tourism	4.17	HQ, LWLS, BWLS	LS	3.00								
	<b>TOTAL (NON-RECURRING)</b>				<b>136.19</b>								
	<b>RECURRING</b>												
I.	<b>Antipoaching activities</b>												
1.	Remuneration for local protection squads (LPS) involved in patrolling	4.1	HQ, LWLS, BWLS	3 squads @ 3000/ind/ month	10.80								
2.	Rewards to informers	4.1	HQ, LWLS, BWLS	LS	0.50								
	<b>Man-animal conflict</b>												
3.	Awareness, education and training	LS	Man-animal conflict	LS	1.00								
	<b>Ecodevelopment and public awareness: co-existence</b>												
4.	Exposure visits for locals	4.3	Man-animal conflict	LS	1.00								
5.	Awareness programs, meetings for locals	4.3	Man-animal conflict	LS	0.50								
6.	Repair and maintenance of vehicles	4.1 & 4.2	Division	LS	3.00								
7.	Repair and maintenance of AP camps, barracks etc.	4.1	HQ, LWLS, BWLS	5	5.00								

8.	Repair and maintenance of staff quarters	4.2	HQ, LWLS, BWLS	3	2.00						
9.	Minor works at DFO quarter incl. earth filling	4.2	HQ	LS	2.00						
10.	Repair and maintenance of roads, patrolling path, culverts etc.	4.2	LWLS, BWLS	LS	10.00						
11.	Repair and maintenance of wireless system	4.1	LWLS, BWLS	LS	1.00						
12.	Repair and maintenance of office buildings	4.1	HQ, LWLS, BWLS	2	2.00						
13.	Repair and maintenance of boats / machine boat	4.2	LWLS, BWLS	2	1.00						
14.	Repair and maintenance of computer system	4.1 & 4.2	HQ, LWLS, BWLS	LS	0.75						
15.	Weed removal of water bodies and grass lands	4.2	LWLS, BWLS	LS	4.00						
16.	Wages for protection	4.3	HQ, LWLS, BWLS	LS	4.00						
17.	Office maintenance	4.1	HQ	LS	2.50						
18.	Maintenance of arms and supply of ammunition	4.1	HQ, LWLS, BWLS	LS	1.00						
19.	Repair and maintenance of forest IBs	4.2	LWLS, BWLS	LS	2.00						
20.	Procurement of computers and office equipments	4.2	HQ, LWLS, BWLS	LS	1.00						
21.	Trainings, field visits, study tours	4.8	HQ, LWLS, BWLS	LS	1.00						
22.	Field logistic kits etc.	4.16	HQ, LWLS, BWLS	LS	2.00						
23.	Rewards and incentives for staff	4.16	HQ, LWLS, BWLS	LS	1.00						
	<b>TOTAL (RECURRING)</b>				<b>59.05</b>						
	<b>GRAND TOTAL (NR+R)</b>				<b>195.24</b>						
	<b>GRAND TOTAL OF EASTERN ASSAM WL DIVISION AND NAGAON WL DIVISION</b>				<b>1277.25</b>						

(Rs. In Lakhs)

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	900.37	900.347
2.	Recurring	376.88	188.44
	<b>Total</b>	<b>1277.25</b>	<b>1088.787</b>

- (i) Total Sanction - Rs. 1277.25 Lakhs  
(ii) Central Assistance - Rs. 1088.787 Lakhs  
(iii) 1<sup>st</sup> Release (40%) - Rs. 435.5148 Lakhs  
(iv) Adjustment of un-utilized amount of 2010-11- Rs. 8.598 Lakhs  
(v) Net Release - Rs. 426.9168 Lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**