

No. 4-1(12)/2011-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 30th August, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Nagarahole Tiger Reserve, Karnataka during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Nagarahole Tiger Reserve, Karnataka at the cost of **Rs. 327.89 Lakhs (Rupees Three hundred Twenty Seven lakhs Eighty Nine thousand only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 270.04 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. The funds will be released on receipt of Progress Report of unutilised amount of previous year (2010-11). The sanctioned amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Nagarahole Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Nagarahole Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Nagarahole Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Nagarahole Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiv) Government of Karnataka in respect of **Nagarahole Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Nagarahole Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Nagarahole Tiger Reserve) and **Government of Karnataka**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 153/AS&FA dated 3.8.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka, Bangalore.
4. The Field Director, Nagarahole Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF NAGARAHOLE TIGER RESERVE, KARNATAKA

						(Rs. In Lakhs)
Sl. No.	Item	Para No. of CSS- PT Guidelines	Location	Physical Target	Amount	GPS location
A.	NON-RECURRING					
1	Construction of culverts	4.2	Sulugodu	1	1.10	
	Anechowkur					N 12 10 53.6 E 76 03 50.4
	Veeranahosahally		All along the EPT	2	1.00	N 12 10 47.2 E 76 12 22.8 & N 12 09 02.9 E 76 10 16.4
	Nagarahole		Peacock road, Tiger road, Tower road	2	1.00	N 12 01.901 E 76 06.666 & N 12 02.708 E 76 06.747
2	Construction of causeway cum checkdam	4.2				
	Nagarahole		Kolchi to Poojekal	1	2.00	N 12 06.328 E E 76 17.632
	Kallahalla		Sarathi road	1	2.00	N 12 07 37.3 E 76 12 55.4
7	Construction of checking gate					
	Anechowkur		Anechowkur, Karekandi, Bombukadu	5	1.50	N 12 14 53.1 E 76 13 44.9, N 12 13 44.9 E 76 01 25.5, N 12 13 20.8 E 76 00 14.4, N 12 15 29.2 E 76 05 05.4 & N 12 09 52.5 E 76 04 31.8
	Veeranahosahally		Channammanakatte road, Bidirukatte road, Veeranahosahally point, CPT-10 & 11 Line, Tower road	5	1.50	N 12 07 59.4 E 76 10 02.5, N 12 08 24.4 E 76 10 07.9, N 12 10 58.6 E 76 12 10.7, N 12 11 39.3 E 76 13 26.5, & N 12 11 22.2 E 76 13 14.2
	Metikuppe		Russel Line & Rottikatte	2	0.60	N 12 06 22.2 E 76 12 0.5 & N 12 06 28.6 E 76 11 22.9
8	Construction of checking gate shed	4.2	Nanachi & Udboor	2	2.00	N 11 59.480 E 76 04.104 & N 11 55.677 E 76 14.291
9	Drinking water facilities to antipoachnig camps by digging of openwell					
	Kallahalla		Malalakolli & Sujjalakoodu	2	1.20	N 12 04.470 E 76 04.308 & N 12 13.504 E 76 09.695
	D.B. Kuppe		Masalebetta, Suthanahalla & Kuduresathanahalla APCs	3	1.20	N 11 54 29.3 E 76 09 57.7, N 11 54 35.9 E 76 08 27.7, & N 11 52 47.6 E 76 07 34.3
11	Logistic support to antipoaching camps	4.1	Antipoaching camps in 7 ranges	24 camps	2.40	
12	Capacity building to the frontline staff (TA, trainings, workshops etc.)	4.8			1.00	
13	Exposure visits of officials and other frontline staff to other TRs in the country (TA and other expenses)	4.8			1.00	

14	Project allowances (sanctioned strength)	4.8				
	a) Deputy Conservator of Forests			1	0.18	
	b) Assistant Conservator of Forests			4	0.62	
	c) Forester			9	1.08	
	d) Ranger			33	3.56	
	e) Forest Guard			106	8.90	
	f) Forest Watcher			32	2.69	
	g) Drivers, Caretakers, Elephant mahuts, Kavadis and others			96	8.06	
	h) Ministerial staff (Class II)			1	0.12	
	i) Ministerial staff (Class III)			13	1.09	
	j) Ministerial staff (Class IV)			22	1.06	
	Project allowances for the Field Director, Project Tiger and the office staff					
	a) Ministerial staff (Class I)			1	0.16	
	b) Ministerial staff (class III)			7	0.59	
	c) Ministerial staff (class IV)			4	0.19	
15	Man-animal conflict (compensation for human deaths due to wild animals, livestock depredation by carnivores)	4.4	Nagarahole TR	2 case	7.00	
	TOTAL (Non-Recurring)				54.80	
	B. RECURRING					
16	Maintenance of vehicles					
a.	Cost of fuel, repairs etc. to existing protection vehicles	4.2	Nagarahole TR	27	15.00	
b.	Purchase of tyres and tubes to protection vehicles				1.00	
c.	Purchase of batteries for protection vehicles and wireless sets				2.00	
17	Maintenance of protection staff Residential Buildings	4.2	Nagarahole TR			
a.	Forester quarters					
	Anechowkur		Twin qtrs at Mathigodu and Hebballa	3	3.00	
	Veeranahosahally		Veeranahosahally	2	0.50	
	Nagarahole		Lakkunda, Nanachi	2	0.80	
	Metikuppe		Kallahatti	1	1.00	
	Antharasanthe		Dammanakatte	2	2.00	
	D.B. Kuppe		D.B. Kuppe & Kymara	2	1.00	
b.	Forest Guard quarters					
	Anechowkur		Electrification works Alalur, Mathigodu	13	2.86	
	Veeranahosahally		Nagapura, Veeranahosahally	8	1.60	
	Kallahalla		Kallahalla,	6	3.00	

			Karmad, Kolangere & Murkal			
	Nagarahole		Nagarahole	4	2.00	
	Metikuppe		Metikuppe	1	0.50	
	Antharasanthe		Sunkadatte & Taraka	4	2.00	
	D.B. Kuppe		Kymara, Machur & Udboor	5	2.50	
c.	Other staff quarters					
	Anechowkur		Mahuts qtrs. At Mathigodu	2	0.80	
	Kallahalla		APC Sheds-Paradakada, Neerakatte, Paisari	3	1.50	
	Nagarahole		Nagarahole, Balecovu	3	1.50	
	Metikuppe		Metikuppe	3	1.50	
	Antharasanthe		Sunkadatte	2	1.00	
	D.B. Kuppe		Kakanakote, Bavali	2	1.00	
d.	Office buildings					
	Kallahalla		Office building shifting Kallahalla	1	1.00	
18	Maintenance of Govt. boats	4.1		4	1.00	
19	Maintenance & repairs of watch towers / fire watch towers	4.2				
a.	Shifting watch tower		Nagarahole TR	1	1.00	
b.	Fire watch tower/watch tower		Nagarahole TR		0.50	
c.	Wireless tower		Nagarahole TR		0.50	
20	Wages to antipoaching squads in the following ranges from 1.4.2011 to 31.3.2012				14.05	
a.	Veeranahosahally range		Koluvige	4		
			Sollepura	4		
			Madahally	4		
b.	Anechowkur range		Begur	4		
			Gadipalya	4		
			Sulugodu	4		
c.	Kallahalla range		Paisari	4		
			Neerakatte	4		
			Paradakada	4		
			Kalkere	4		
d.	Nagarahole range		Kattepalya	4		
			Hulikal	4		
			Hunsekatte	4		
			Ballemurkal	4		
e.	Metikuppe range		Kothanahally	4		
			Jiyara	4		
f.	Antharasanthe range		Taraka	4		

			Madanakada	4		
			Kallambelle	4		
g.	D.B. Kuppe range		Udboor	4		
			Bogeshwara	4		
			Kuduresathanahalla	4		
			Suthanahalla	4		
			Masalebetta	4		
22	Wages for engaging drivers, literate asstt., computer operators, wireless operators, night watchmen, gate assistant etc. for protection works from 1.4.2011 to 31.3.2012	4.1	Anechowkur range	4	32.98	
			Veeranahosahally range	11		
			Kallahalla range	6		
			Nagarahole range	10		
			Metikuppe range	7		
			Antharasanthe range	11		
			D.B. Kuppe range	4		
23	Maintenance of elephant squads for protection works (elephant mahuts & Kavadis) from 1.4.2011 to 31.3.2012 for 365 days.	4.1	Anechowkur range	4	6.22	
			Antharasanthe range	2		
			D.B. Kuppe range	4		
25	Fire protection works					
a.	Fire protection works					
	Fireline clearance	4.2				
	Cutting and clearing thick jungle growth including grass to a width of 10 mts. For the maintenance of 'D' lines and fire line including burning		Anechowkur range	238 km	41.87	
			Veeranahosahally range	192 km		
			Kallahalla range	220 km		
			Nagarahole range	335 km		
			Metikuppe range	221 km		
			Antharasanthe range	220 km		
			D.B. Kuppe range	337 km		
b.	Engaging fire watchers (from 1.1.2012 to 31.3.2012 for 91 days)	4.2	Anechowkur range	40	43.32	
			Veeranahosahally range	40		
			Kallahalla range	40		
			Nagarahole range	40		
			Metikuppe range	40		
			Antharasanthe range	40		
			D.B. Kuppe range	40		
26	Maintenance of roads for effective protection	4.2				
	Anechowkur		Sulugodu APC road, Madenoor	25 km	6.25	

			hadi road, Hebballa to Sannagadde, Ring road			
	Veeranahosahally		CPT-9 & 10 Line, Madahally, Sollepura, APC road	15 km	3.75	
	Kallahalla		Paradakada APC, Bandihadlu, Kanthoor, Ganagoor	25 km	6.25	
	Nagarahole		Chikkapala, Peacock, Bison, Tiger, Main tower, Hsairugadde, Ballemurkal, Sunkadakatte	30 km	7.50	
	Metikuppe		Yarekatte line, Russel line, Rottikatte, Gonithalkadu, Mathimarakadu road, Ravanakalkere road	20 km	5.00	
	Antharasanthe		Ring road, Russel road, Bijjanahalla road, Sullikatte to Madakada APCs	30 km	7.50	
	D.B. Kuppe		Baraballe dam road, Appayya tower road, Bridal path road, Anekaldibba road, Suthanahall road	30 km	7.50	
27	Improvement of waterholes	4.2				
	Deepening, desilting and restrengthening of bunds					
	Anechowkur		Mathigodu	1	1.50	
			Kantapurakere	1	1.75	
	Veeranahosahally		Thippengundikatte	1	1.25	
	Kallahalla		Kebbekatte	1	0.75	
	Metikuppe		Mallaiahnakatte	1	1.00	
	Antharasanthe		Devammanakere	1	1.00	
			Tiger Tank	1	0.75	
	Nagarahole		Kaithole	1	2.00	
	D.B Kuppe		Katigundi	1	1.20	
			Seegr tank	1	0.80	
28	Maintenance of hadlus	4.3				
	Anechowkur		Begur, Mathigodu, Yarekatte, Ichur	10 ha.	0.70	

	Kallahalla		Kathur, Malakolli, Devaragadde, Mudagadde, Karlugadde, Sujjalugadde	50 ha.	3.50	
	Nagarahole		Kaithole, Kunthoor, Chikkapala, Pecock, Marappa, Siddapura	50 ha.	3.50	
29	Organizing sp. Patrolling operation during monsoon	4.1	Nagarahole TR	7 camps	5.25	
30	Providing Computer Operator and Literature Assistant (Graduate)	4.12	Computer Operator	1 No.	1.44	
			Literate Assistant (Graduate)	1 No.	1.20	
34	Repair of guns/wireless sets	4.1			0.50	
34	Purchase of camera	4.2		10 nos.	2.50	
35	Monitoring of animal health	4.4				
a.	Mineral enrichment (salt licks etc. in tourism area)				0.50	
b.	Treatment to sick, injured and rescued wild animals and any other exigencies including special diet and drugs				1.00	
c.	Tranquilizing equipments & drugs				0.50	
36	Secret service fund and reward to informants	4.1			0.50	
37	Bore wells recharging by rain water	4.3				
	Anechowkur		Ganagoor APC	1	0.30	
	Veeranahosahally		Madahally, Sollepura	2	0.80	
	Kallahalla		Kalkere APC	1	0.30	
	Metikuppe		Kothanahally APC	1	0.30	
38	Publicity materials/ internet, purchase of machinery & equipments (Xerox/PCs/Printers/Fax) and maintenance of existing computers	4.2			1.00	
	TOTAL (Recurring)				270.04	
C.	ECODEVELOPMENT ACTIVITIES					
35	Creation of immunity belt around Nagarahole National Park (vaccination to village cattle)	4.5			1.00	
36	Publicity & extension	4.5			1.00	
37	Ecodevelopment works under 80	4.5				
a.	Conducting conservation	4.5				

	education and awareness camp					
	Anechowkur		Kachuvinahally, Muddenahally, Ayarahosahally	1	0.15	
	Veeranahosahally		Nagapura, Mudaganoor, Koluvice	1	0.15	
	Kallahalla		Murkal, Thattekere, Kolangere	1	0.15	
	Nagarahole		Nagarahole	1	0.15	
	Metikuppe		Metikuppe	1	0.15	
	Antharasanthe		Sunkadakatte	1	0.15	
	D.B. Kuppe		Balle	1	0.15	
	TOTAL (Ecodevelopment)				3.05	
	GRAND TOTAL (NR+R+Ecodevelopment)				327.89	

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	54.80	54.80
2.	Recurring	270.04	135.02
3.	Ecodevelopment	3.05	3.05
	Total	327.89	192.87

- (i) Total Sanction - Rs. 327.89 Lakhs
(ii) Central Assistance - Rs. 192.87 Lakhs
(iii) 1st Release - Rs. 154.296 Lakhs
(iv) Adjustment of previous balance of 2010-11 - NIL
(v) Net Release - **Rs. 154.296 Lakhs**

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**