

No. 4-1(23)/2011-PT
Government of India
Ministry of Environment and Forests
(Project Tiger Division)

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Dated the 4th November, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Namdapha Tiger Reserve, Arunachal Pradesh during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Namdapha Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 347.7059 Lakhs (Rupees Three hundred Forty Seven lakhs Seventy thousand Five hundred Ninety only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 120.382 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 75.00 lakhs (Rupees Seventy Five lakhs only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Namdapha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with

above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Namdapha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Namdapha Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiv) Government of Arunachal Pradesh in respect of **Namdapha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Namdapha Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Namdapha Tiger Reserve) and **Government of Arunachal Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 515/AS & FA dated 4.11.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Namdapha Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF NAMDAPHA TIGER RESERVE, ARUNACHAL PRADESH

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSS- PT Guidelines	Location	Physical Target	Amount	GPS location
NON RECURRING						
1	2	3	4	5	6	7
A.	NON-RECURRING					
	SPILL OVER WORKS					
	Balance works of 2008-09, 2009-10 & 2010-11 for revalidation during 2011-12					
1.	Staff development and capacity building					
(i)	Payment of arrear Project Allowance	4.8	NTR	57 officers and officials	5.3439	
2.	Survey and physical demarcation of western boundary from M'Pen Southwards. 2 nd Phase	4.11	NTR	7.5 km @ Rs. 0.40/km	2.50	
	NEW WORKS					
a.	Antipoaching activities					
	(ii) Engagement of Protection (TPF) Squad- 10 squads-8D/l's per squad @ 3500/pm	4.1	NTR	Protection squad 10 Nos. @ 8 persons per squad for 12 months	33.60	
	(iii) Logistic support like field gear, uniform, liveries to Strike Force and Protection Squad	4.1	NTR	20+80=100 persons	4.00	
	(iv) Procurement of arms & ammunition	4.1				
	Ammunition for 0.315 sporting rifles	4.1			1.00	
	(v) Rewards to informers	4.1	NTR	4 sources	0.20	
b.	Strengthening of infrastructure	4.2				
	(i) Construction of watch tower – 6 Nos. (@ Rs. 3 lakhs each)	4.2	NTR	<u>Miao W/L Range – 4 nos.</u> Camera point (34 th mile) Bulbulia, Happy Valley and 19 th mile <u>Namdapha W/L Range-2 Nos.</u> Embyong & Farmbase	18.00	N-27°28'21" E-96°30'02" N-27°32'01" E-96°28'00" N-27°31'18" E-96°24'03" N-27°28'15" E-96°24'45" N-27°32'30" E-96°23'30" N-27°31'00" E-96°30'00"
	(ii) Construction of Protection Camp	4.2	NTR	(i) Gandhigram W/L Range- 4 Nos. (ii) Miao W/L Range – 3 Nos.	80.00	N-27°28'23" E-96°30'0" N-27°28'0" E-96°32'0" N-27°27'14.1" E-96°39'28.8" N-27°20'15" E-96°53'15" N-27°27'05" E-96°27'01" N-27°31'01" E-96°24'03"

				(iii) Namdapha W/L range – 1 No. (@ Rs. 10 lakhs each)		N-27°31'16" E-96°24'01" N-27°32'29.7" E-96°23'30.4"
	(iii) Buildings	4.2				
	1. Construction of SP Type building for Chowkidar cum Cook	4.2	Deban	1	7.00	N-27°30'09" E-96°23'55"
	2. 6 room labour barrack	4.2	Deban	1	10.00	N-27°30'8.6" E-96°23'55.1"
	3. Construction of garage	4.2	Deban	1	2.00	N-27°30'9.2" E-96°23'55.3"
	4. Construction of store room	4.2	Deban	1	3.00	N-27°30'9.1" E-96°23'54.8"
	5. Construction of labour shed	4.2	Miao	1	10.00	N-27°29'10" E-96°12'30"
	10. Solar lighting system at FRH Deban	4.2	Deban	1	10.00	
	11. Purchase of satellite phone	4.2	NTR	1 sets	1.00	
	(iv) Roads					
	5) Creation of bridle path-M'Pen to Kodboi-10 km.	4.2	NTR	10 km	3.00	
	(vi) Procurement of inflatable rubber floater with accessories viz. life jackets – 12 Nos.	4.2	NTR	2 Nos.	0.90	
	(vii) Construction of country boat-1 No.	4.2	NTR	1	0.50	
d.	Co-existence agenda in buffer / fringe areas	4.5				
	(1) Free distribution of life saving medicines to the fringe villagers	4.5	Fringe areas of NTR	Purchase of medicine & organizing medical camps	1.00	
	(2) Cattle immunization	4.5	Fringe areas of NTR	Purchase of medicine & organizing camps	0.50	
	(3) Organising awareness and educational tour	4.5	Fringe areas of NTR	Awareness & educational tour	1.00	
	(4) Ex-gratia relief to victims of cattle depredation, crop damage and human injury / death	4.5	Fringe areas of NTR	Ex-gratia relief	1.00	
	(5) Training of EDC members in fringe areas	4.5	Fringe areas of NTR	Training to EDC members	0.50	
e.	Research and field equipments					
	(1) Monitoring of tiger and other animals i/c prey base (2) Procurement of camera and other expenses in camera trapping exercise (Phase-IV) in tiger bearing area as revealed in Phase-I exercise	4.12	NTR	Procurement of 50 cameras and other related expenses	15.00	
	(4) Documentation, printing of journals, creation of website of NTR	4.7	NTR	LS	1.00	
f.	Staff development and capacity building					
	(1) Payment of project allowance to staff 5 Nos. @ 3000/pm = 1.80 lakhs	4.8	NTR	57 Nos.	14.28	

	52 Nos. @ 2000/pm = 12.48 lakhs					
	(4) Providing basic amenities to staff at 4 locations like Television with Tata Sky dish, volley ball set, carom board etc.	4.8	M'Pen, G/Land, Deban, Lama camp	Basic amenities to staff	1.00	
	TOTAL (Non-Recurring)				227.3239	
B.	RECURRING					
	SPILL OVER WORKS					
1.	Habitat improvement					
(i)	Arrear wages of Mahut-3 persons (Skilled)	4.3	NTR	3 persons	0.468	
(ii)	Arrear wages of grass cutter – 5 persons (unskilled)	4.3	NTR	5 persons	0.33	
2.	Manpower	4.1				
	Arrear wages of labourers – 60 persons	4.1	NTR	60 person	6.67	
	NEW WORKS					
1.	Habitat improvement					
	Skilled (above 15 yrs.) – 1 No. @ 6300/pm x 12 months = 0.756	4.3	NTR	5 Nos.	2.64	
	Skilled (6-10 yrs.) – 1 No. @ 4300/pm x 12 months = 0.516					
	Skilled (0-5yrs.) – 3 Nos. @ 3800/pm x 12 months = 1.368					
	ii) Wages of grass cutter unskilled (0-5 yrs.)= 7 Nos. @ 3500/pm x 12 months = 2.94	4.3	NTR	7 Nos.	2.94	
	iii) Wages of Computer Operator – 2 Nos. @ 8500/pm x 12 months	4.2	NTR	2 Nos.	2.04	
	iv) Maintenance of Computer	4.2	Miao	5 Nos.	1.25	
	v) Maint. of Xerox Machine	4.2	Miao	1	0.30	
	vi) Main. of Fax machine	4.2	Miao	1 No.	0.15	
	vii) Maint. of generator i/c cost of POL	4.2	Miao & Deban	4 Nos.	1.20	
	viii) Maint. of wireless communication	4.2	NTR	6 Nos.	0.60	
	ix) Maint. of vehicle i/c cost of POL H MV-1 No., LMV – 4 Nos., Motor Cyvle-5 Nos.	4.2	NTR	10 Nos.	7.50	
2.	Manpower	4.1	NTR	60 persons	31.704	
	Wages					
	Skilled (above 15 yrs.) – 9 Nos. @ 6300/pm x 12 months = 6.804					
	Skilled (11-15 yrs.) – 13 Nos. @ 5300/pm x 12 months = 8.26					
	Skilled (6-10 yrs.) – 4 Nos. @ 4300/pm x 12 months = 2.064					
	Unskilled (6-10 yrs.) – 3 Nos. @ 4000/pm x 12 months = 1.44					
	Skilled (0-5 yrs.) – 3 No. @ 3800/pm x 12 months = 1.368					
	Unskilled (0-5yrs.) – 28 Nos. @ 3500/pm x 12 months = 11.76					
3.	Office expenses	4.2	NTR		5.00	
4.	Maint. of buildings- 10 Nos.	4.2	NTR	10 Nos.	3.75	
7.	Maint. of roads					
	i) Repair/maint. of side drain of Miao HQ road	4.2	Miao		0.50	
	ii) Maint. of Miao HQ road	4.2	Miao	1 km	0.50	

	iii) Maint. of FRH approach road	4.2	Deban	1 km	0.50	
	iv) M'Pen extraction road – 8 km. v) Noa-Dehing approach road at 38 th mile – 6 km.	4.2	NTR	Jungle cutting twice in 14 km x 4 mtr. = 56000 sq.k.	2.10	
	vi) Mitijheel bridle path – 4 km vii) Zero camp to Bulbilia footpath – 15 km. viii) Patrolling bridle path at 27 th Mile – 10 km ix) 19 th mile bridle path – 3 km.	4.2	NTR	32 km x 3 mt = 96000 sq.m	3.84	
8.	Publicity, public awareness programme, celebration of forest festivals	4.12	NTR	LS	2.00	
9.	Wildlife health	4.10				
	i) Feed and upkeep of deptt. of elephant i/c health care	4.10	NTR	7 Nos.	3.50	
	ii) Maint. of Howda & Gaddi of elephant	4.10	NTR	4 Nos.	0.20	
	iii) Logistic support for elephant staff – rain coat, dao, torch, hunting shoes, first aid etc.	4.10	NTR	LS	1.00	
	iv) Rescue & treatment of injured animals	4.10	NTR		0.50	
10.	Maint. of projector/video cameras, cost of films, CDs etc.	4.2	NTR	LS	0.20	
11.	Roads					
	i) Maint. of FD Colony's approach	4.2	Miao	3 km	1.50	
	ii) Improvement of patrolling bridle path 2 mtrs. Wide - 13 th mile to Lake – 10 km - 53 rd mile to Lake – 10 km - 65 th mile to Tussar valley – 15 km - 65 th mile to new lake – 10 km	4.2	NTR	45 kms. @ Rs. 0.20	9.00	
	iii) Annual maint. of M'Pen to Deban road – 16 km	4.2	NTR	16 km	8.00	
12.	Special renovation of SP type-V quarter	4.2	Miao	1	3.00	
13.	Special maint. of Field Directors residence	4.2	Miao	1	3.00	
14.	Roads					
	1) Renovation of Deban to Bulbulia road – 15 km	4.2	NTR	15 km	1.50	
	(v) Fireline renewal	4.3	NTR	20 km	1.00	
	(viii) Improvement of water supply at 4 centres	4.16	Miao, M'Phen, G/land & Deban	4 locations	3.00	
15.	Mainstreaming wildlife concerns in tiger bearing forests					
	(1) Improvement of grassland habitat	4.10	NTR	Control burning and improvement of grass land habitat	1.00	
	(2) Clearance and de-siltation of natural ponds	4.10	Motijheel, Bulbulia, Ranijheel, Rajajheel-4 Nos.	Clearance of weeds and silt	3.00	
16.	Safeguards / retrofitting measures	4.11				
	(a) Renewal of old boundary in north-west side near the Chakma settlements	4.11	NTR	5 km.	5.00	
	TOTAL (Recurring)				120.382	
	GRAND TOTAL (NR+R)				347.7059	

(Rs. in lakhs)

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	227.3239	227.3239
2.	Recurring	120.382	60.191
	Total	347.7059	287.5149

(i)	Total Sanction	-	Rs. 347.7059 Lakhs
(ii)	Central Assistance	-	Rs. 287.5149 Lakhs
(iii)	1 st Release	-	Rs. 75.00 Lakhs
(iv)	Adjustment of un-utilized amount of 2010-11-		Rs. Nil
(v)	Net Release	-	Rs. 75.00 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**