

No. 4-1(25)/2011-PT
Government of India
Ministry of Environment and Forests
(Project Tiger Division)

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Dated the 26th September, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pakke Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 248.2015 Lakhs (Rupees Two hundred Forty Eight lakhs Twenty thousand One hundred Fifty only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 91.39 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 161.7857 lakhs (Rupees One hundred Sixty One lakhs Seventy Eight thousand Five hundred Seventy only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the

relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Pakke Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiv) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Pakke Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Pakke Tiger Reserve) and **Government of Arunachal Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 172/AS & FA dated 21.9.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF PAKKE TIGER RESERVE, ARUNACHAL PRADESH

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSS- PT Guidelines	Location	Physical Target	Amount	GPS location
NON RECURRING						
A.	Balance works of 2010-11 to be revaluated during 2011-12					
	a) Wages of contingency staff at enhance rate				8.06	
	b) Enhancement of project allowances				1.1315	
B.	New items of works proposed for 2011-12: -					
1.	Anti-poaching Measures: -					
i)	Const. of Anti-poaching camp cum rest room @ 10,00,000/- at Suchung	6.1.4	PTR	1 No.	10.00	N-27°08'24" E-93°08'59"
ii)	Tiger Protection Force 1 unit – a) Wages of Ex-army Jawan – 3 Nos. @ 8500/- each for 12 months		PTR	36 Nos.	3.06	
b)	Wages of anti-poaching squad engaged as TPF-20 Nos. @ 6500/- each for 12 months.		PTR	240 Nos.	15.60	
c)	Logistic Support like ration, medicine, uniform & liveries etc.					
iii.	Procurement of Arms & Ammunition -					
a)	0.315 Rifle – 10 Nos. @ 55,000/-		PTR	10	5.50	
iv	Deployment of local people – 25 Nos. @ 2,000/- each for 12 months		PTR	300 Nos.	6.00	
v	Entertainment of DIs engaged as Beat guard – 3 Nos. x 15 Beats @ 3,500/- each for 12 months		PTR	540 Nos.	18.90	
vi	Reward to informer		PTR	L.S.	0.75	
vii	Procurement of hand held metal detector – 10 Nos.		PTR	10 Nos.	1.50	
2.	Strengthening of infrastructure: -					
A	Khari-Bhalukpong ghat patrolling path to fair weather road – 41km. providing with-	6.1.1				
i).	Const. of RCC culvert 2-3 mtr. Span @ 1,00,000/-		PTR	5 Nos.	5.00	
ii).	Const. of CC cause way 7-15 mtr. Span @ 1,00,000/-		PTR	5 Nos.	5.00	
B	River Protection work at following location location by construction retaining wall -					
i)	Upper dekorai – 50 mtr.		As per col. 2	150 mtr.	20.00	
ii)	Doi-gurung – 40 mtr.					
iii)	Denai & Diji – 60 mtr.					
C	Const. of patrolling path at following location -	6.1.1				
i)	Suchung to Lumtak – 07km		As per col. 2	55 km	8.25	
ii)	Lumtak to Dera – 20 km					
iii)	Khari to Kharipong – 12 km					
iv)	Upper dekorai to Dogurung – 5 km					
D.	Const. of RCC Type-II building – 2 Nos.	10.4.7. (6)	Seijosa & Tipi	2 Nos.	15.00	N-6°55'57" E-92°59'22" N-27°02'03" E-92°36'42"
E.	Const. of RCC 4 Unit Barrack – 1 No. @ 12,00,000/-	10.4.7. (8)	Seijosa	1 No.	12.00	N-26°55'57" E-92°59'22"
F.	Water supply at Tipi Range colony and newly constructed anti –poaching camp		West Bank	L.S.	2.50	
G.	Errection of boundary pillars (300mtr. apart) over 20Km. i/c clearance of jungle & 8mtr. Wide x 20 km. @ 15,000/- per km. (2 nd phase)	6.1.	PTR	20 KM	3.00	
3.	Staff development & capacity building -					
a	Project allowance to officer & staff -					
i)	Field Director – 1 No. @ 3,000/- x 12 month					
ii)	FR – Nos., Dy. FR – 2 Nos., Fr - 5 Nos., Fgd. 4 Nos., HA-1No, LDC-2 Nos., Driver-2 Nos., Mahut-2 Nos., Cinema operator-1No, Peon – 3 Nos., Dak runner – 1 No., Mali-1No, C/attn-1 No., F/Watcher-1 No., Handy man-1 No., Khalasi-1No.=30 Nos. @2,000/- pm x 12	10.4.8	PTR	372 Nos.	7.56	

	months.					
b.	Training workshop of field staff	6.17	PTR	L.S.	1.00	
4.	Eco-development -					
a.	Ex-gratia payment to victims of cattle depredation, human injuries/dead and crop damage	8.7.2.1	PTR	L.S.	3.00	
b.	Errection of EB fencing – 5km	6.18.3.	PTR	5 km	4.00	
	TOTAL NON RECURRING				156.8115	
	RECURRING -					
	NEW ITEMS OF WORKS :-					
1.	Protection & mngt. of W/L and their habitat (Communication) -					
a	Annual maintenance of patrolling path – 65km		PTR	65 km	4.50	
b	Annual maint. of West bank-Khari road – 12km		PTR	12 km	1.80	
c	Annual maint. west bank – Ditchu road – 11 km		PTR	11 km	1.65	
d	Maint. of road – 41 km		PTR	41 km	4.00	
e	Maint. of Rubber inflated boat		PTR	2 Nos.	0.30	
f	Annual maint. Arms – 23 Nos. and wireless sets i/c replacement of battery etc.		PTR	23 Nos.	2.50	
2.	Protection of wildlife & habitat – Maint. of watch tower – 2 Nos.		PTR	2 Nos.	0.70	
3.	Wages of casual workers (Un-skilled) :- Generator operator – 2Nos., Mali – 3 Nos., A/keeper – 2 Nos. Mahut helper – 9 Nos., Helper for mason & carpenter-2 Nos. = 24 Nos. @ 1,01900/- pm x 12 months		PTR	288 Nos.	12.228	
4.	Wages of casual workers (Skilled): - Generator operator – 2 Nos., Driver – 4 Nos, Wireless attendant – 6 Nos. Mahut – 9 Nos. Boatman – 2 Nos., Carpenter – 1 No. mason – 1 No. , Plumber – 1 No. & Sweeper – 1 Nos. & cook – 5 Nos. = 32 Nos. @ 1,55,100/- PM X 12 months		PTR	384 Nos.	18.612	
5.	Fixed payment: - Computer Operator – 2 Nos. & Typist – 1 No. = 3 Nos. @ Rs. 10,000/- pm x 12 months		PTR	36 Nos.	3.60	
6.	Feed and unkeepment of camp elephant -9 Nos., aviary animals i/c maintenance of aviary		PTR	L.S.	3.50	
7.	Maintenance of building – 25 Nos.		PTR	25 Nos.	3.00	
8.	Maint. of water supply		PTR	L.S.	0.50	
9.	Maint. of vehicles i/c cost of fuel: - Truck-3 Nos., Jeep-1 No., Gypsy-2 Nos., Bolero- 1 No. & Motorcycle-11 Nos.		PTR	L.S.	7.50	
10.	Rescue, treatment & rehabilitation of animals		PTR	L.S.	0.50	
11.	Office expenses i/c maint. of computer, type machine Xerox machine, cost of office stationery etc.		PTR	L.S.	3.00	
12.	Habitat enrichment: -					
a)	Improvement of natural salt lick -5 Nos.	6.1.9(e)	PTR	5 Nos.	0.40	
b)	Eradication of weed – 100 Hact	6.1.9(b)	PTR	120 Hact	3.00	
c)	Cutting of tall grassland and control burning of grassland – 250 Hact.	6.1.9(a)	PTR	300 hact	4.50	
13	Eco-development -					
a.	Cattle immunization	8.7.2.12	PTR	L.S.	0.50	
b.	Organizing awareness and education tour	8.7.2.9.	PTR	2 Nos.	1.00	
c.	Free distribution of RCC House post – 50 families x 12 post @ 400/- each sheet	8.7.2.3.	PTR	600 Nos.	5.10	
d.	Free distribution of CGI sheet – 50 families x 40 pcs. @ 400/- each post		PTR	2000 Nos.	8.00	
14	Research & Education -					
a)	Photographic documentation and printing of mammals birds, fishes etc. on Pakke TR and surrounding landscape		PTR	L.S.	1.00	
	TOTAL RECURRING				91.39	
	GRAND TOTAL				248.2015	

(Rs. in lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring	156.8115	156.8115
2	Recurring	91.39	45.695
	Total	248.2015	202.5065

- (i) Total Sanction : Rs. 248.2015 Lakh
(ii) Central Assistance : Rs. 202.5065 Lakh
(iii) Ist Release : Rs. 162.0052 Lakhs
(iv) Adjustment of previous balance of 2010-11 : Rs. 0.2195 Lakh
(v) Net Release : Rs. 161.7857 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**