

**No. 4-1(7)/2011-PT**  
Government of India  
Ministry of Environment and Forests  
National Tiger Conservation Authority

Annexe No. 5, Bikaner House,  
Shahjahan Road, New Delhi-110011.  
Telefax: 2338 9883  
E-mail: jdntca@gmail.com

Dated the 1<sup>st</sup> August, 2011

To

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment & Forests,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2011-12.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of **Rs. 438.01 Lakhs (Rupees Four hundred Thirty Eight lakhs One thousand only)** as per details given in the annexure, giving details of GPS locations of proposed items. Of the total cost of the scheme, Rs. 296.97 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 191.53 lakhs (Rupees One hundred Ninety One lakhs Fifty Three thousand only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the

relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Pench Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
- (xiv) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Pench Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Pench Tiger Reserve) and **Government of Madhya Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 127/US(FF)/F dated 27.7.2011

Yours faithfully,

**(H.S. Negi)**  
**Deputy Inspector General (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Pench Tiger Reserve, Madhya Pradesh, Bhopal.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

**(H.S. Negi)**  
**Deputy Inspector General (PT)**

**ANNUAL PLAN OF OPERATION 2011-12**  
**Pench Tiger Reserve, Seoni (Madhya Pradesh)**

Sl. No.	Item	Para No. of CSS-PT Guidelines	Current Year 2011-12 Proposal				Amount (Rs. In Lakhs)	GPS location
			Location			Physical Target		
			Range	Beat/Place	Compartment No.	Quantity / Unit of work		
	<b>SPILL-OVER Works of Previous Year for Revalidation</b>							
4	<b>A. Provision of Pressure cookers to EDC members</b>							
	Gumtara Silotakala-50 Nos.		Gumtara	Silotakala	-	50	0.50	
	Gumtara Khamriyamal- 50 Nos.		Gumtara	Khamriyamal	-	50	0.50	
	Gumtara Jamtara-50 Nos.		Gumtara	Jamtara	-	50	0.50	
	Gumtara Pathrakhurd- 50 Nos.		Gumtara	Pathrakhurd	-	4	0.040	
	Gumtara Banskhedha- 50 Nos.		Gumtara	Banskhedha	-	50	0.50	
5	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology.		PTR	PTR	-	LS	1.35	
6	Rescue Squad equipment - Cages		PTR	PTR	-	1	0.20	
	<b>Total Spill-over works</b>						<b>3.59</b>	
	<b>NON-RECURRING WORKS</b>							
<b>A</b>	<b>Anti-poaching Activities</b>							
<b>1</b>	<b>Deployment of Tiger Protection Force</b>							
	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 4 vehicles for each squad. Hiring of vehicles, providing POL and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet and training etc.)	2 (v)	All 3 Ranges of the tiger reserve and surrounding area	-	-	1 Supervisor, 8 Gunmen, 12 Jawans, 30 local people picked up from adjoining villages and 4 petrolling vehicles and others	47.00	
<b>3</b>	<b>Purchase of Wireless equipment and accessories, Monitoring equipments</b>							
<b>a.</b>	Battery & Charger for Handset & Mobile set	2 (vi)	PTR	-	-	LS	0.30	

<b>b.</b>	Battery & Charger for Fix set		PTR	-	-	LS	1.00	
<b>c.</b>	PDA		PTR	-	-	20	6.00	
<b>d.</b>	Digital Camera Trap		PTR	-	-	20 Set	4.00	
<b>5</b>	<b>Maintenance of Elephants and elephant camps</b>							
<b>a.</b>	Medicine		PTR	-	-	LS	1.00	
<b>b.</b>	Accessories	2 (vi)	PTR	-	-	Rope-4, Belt-4, Houda-4, Lamda, Chain, Gadda etc.	1.00	
<b>B</b>	<b>Strengthening of infrastructure</b>							
<b>3</b>	<b>Creation of Water Resources</b>							
<b>b.</b>	Construction of Dyke	3 (ix)	Gumtara	Dantphariya, Bhiriya-devnala	1438/ 1439	1	6.00	Lat. 21°45'7.7" Lon. 79°12'43.9"
<b>c.</b>	Hand pumps (with saucer)	3 (ix)	Karmajhiri	Khamreeth	612	1	1.20	Lat. 21°77'31.1" Lon. 79°28'43.9"
			Gumtara	Dudhgaon	1445	1	1.20	Lat. 21°42'50.0" Lon. 79°10'16.5"
			Kurai	W.Khamreeth	615	1	1.20	Lat. 21°82'86.0" Lon. 79°37'66.2"
<b>4</b>	<b>Procurement of hardware and software</b>							
<b>a.</b>	Hardware							
<b>i</b>	Desktop Computer with Printer and Access.		FD Camp	-	-	1	0.50	
<b>b.</b>	<b>Field gear for patrolling staff</b>							
<b>i</b>	Jacket	2 (vi)	PTR	-	-	50	0.35	
<b>ii</b>	Medicines		PTR	-	-	LS	0.10	
<b>iii</b>	Providing Dress Material		PTR	-	-	350	1.05	
<b>iv</b>	Mosquito Net							
<b>v</b>	Shose		PTR	-	-	350	1.05	
<b>vi</b>	Raincoat		PTR	-	-	350	1.75	
<b>vii</b>	Gumboot		PTR	-	-	350	1.05	
<b>c.</b>	Software							
<b>i.</b>	Antivirus	2 (vi)	PTR	-	-	25	0.37	
<b>C</b>	<b>Habitat improvement and water development</b>							
<b>1</b>	<b>Grass meadow development</b>							
<b>i</b>	Cost of Chain Link		Karmajhiri Gumtara	Alikatta/ Chhediya/ Palaspani/ Sapat/ Potia/ Chhediya		2000 rmt	8.00	
<b>ii</b>	Wooden Fencing Post		Karmajhiri Gumtara		585/586	750nos	0.15	Lat. 21°77'31.1" Lon. 79°28'87.7"
<b>iii</b>	Labour charge eradication of woody plants and annual weeds creation of		Karmajhiri		585/586	20 ha.	2.40	Lat. 21°77'4.9" Lon. 79°29'3.7"
			Kurai		651	20 ha.	2.40	Lat. 21°82'86.0" Lon. 79°37'66.2"

	closure etc.		Gumtara		1426/14 27	20 ha.	2.40	Lat. 21°50'22.8" Lon. 79°14'45.9"
<b>D</b>	<b>Addressing man-animal conflict</b>							
<b>1</b>	<b>Compensation for damage to human life and cattle kills</b>							
	Compensation for cattle lifting, Human death/ injury cases by wild animals	4 (xi)	PTR	-	-	LS	0.50	
<b>2</b>	<b>Creation of crop protection structures</b>							
	Repair of Old Game Proof Wall	4 (xi)	Gumtara Karmajhir Kurai	-		3000	4.50	Lat. 21°44'6.6" Lon. 79°9'4.3"
<b>E</b>	<b>Provision of Project Allowance to staff (all categories) of Project Tiger</b>							
<b>1</b>	Provision of Project Allowance to Field and Ministerial Staff.	2 (viii)	PTR			Field Staff 111 Ministerial Staff-17	13.57	
<b>2</b>	Arriers of Project Allowance						13.41	
<b>F</b>	<b>Research Activities</b>							
<b>1</b>	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology.	1 (ii)	PTR	-	-	L.S.	5.00	
<b>G</b>	<b>Staff development and capacity building</b>							
<b>1</b>	<b>Human Resource Development</b>							
	In house training for anti poaching and legal cases, specialized training in use of computer and GIS to staff & officers.	1 (iii)	PTR	-	-	2	1.00	
<b>TOTAL OF NON-RECURRING WORKS</b>							<b>129.45</b>	
<b>CO-EXISTENCE AGENDA IN BUFFER/ FRINGE AREAS</b>								
<b>ECO-DEVELOPMENT WORKS</b>								
<b>A</b>	<b>Prophylactic immunization of livestock</b>							
<b>1</b>	<b>Cattle Immunization</b>							
<b>a</b>	To carry out prophylactic immunization of cattle in Pench Tiger Reserve.	2 (vii)	PTR	-	-	50000 cattle of 99 villages	1.00	
<b>B</b>	<b>Construction of wells/ hand pumps for drinking water</b>							
<b>1</b>	<b>Handpump</b>	4 (xii)	Gumtara	Kumbhpani	-	1	1.20	Lat. 21°87'14.5" Lon. 79°26'85.2"
			Bichhua	Sanwari	-	1	1.20	Lat. 21°67'36.2" Lon. 79°12'54.2"

			Bichhua	Dhoulpur	-	1	1.20	Lat. 21°67'74.7" Lon. 79°10'72.1"
			Bichhua	Khairanj	-	1	1.20	Lat. 21°84'83.1" Lon. 79°14'54.1"
			Rukhad	Dhuteru	-	1	1.20	Lat. 21°51'38.3" Lon. 79°26'27.0"
<b>F</b>	<b>Park visit of EDC members and students</b>							
<b>1</b>	Park visit of EDC members and students of EDC villages	4 (xii)	PTR	-	-	LS	1.00	
<b>TOTAL OF ECO-DEVELOPMENT WORKS</b>							<b>8.00</b>	
<b>TOTAL - NON RECURRING WORKS (Spill over Works for Revalidation +Non-Recurring + Eco-Development)</b>							<b>141.04</b>	
<b>RECURRING WORKS</b>								
<b>A</b>	<b>Anti-poaching Activities</b>							
<b>1</b>	<b>Establishing and Maintenance of existing Patrolling Camps / Chowkis and Deployment of Camp Labourers for Patrolling</b>					Nos.		
<b>a.</b>	Camp Labourers	2 (v)	PTR	Camp Labourers in 38 camps		118	59.47	
						19	11.40	
						18	9.72	
<b>b.</b>	Other Supporting labourers		PTR	Boat driver		10	5.40	
				Mahawat & Charakattar		10	5.40	
				FRH & Inspection hut attendents		18	8.21	
				Drivers & Cleaners		14	8.40	
				Choukidar in ranges & FD offices		15	9.00	
						10	6.00	
				Other like dak runner, Medical team, Resque Squad, sweprs		30	13.68	
				Contractual Staff- MIS - Computer Operaters		2	2.88	
				Computer Operators		6	4.32	
<b>c.</b>	Wages of wireless attendents	2 (v)	PTR	50 at 17 wireless stations		50	30.00	
<b>2</b>	<b>Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fix sets - 36</b>	2 (vi)	PTR	-	-	LS	0.50	
<b>3</b>	<b>Monsoon Patrolling</b>	2 (v)	PTR	1 watcher each beat for 4 months		47	7.90	
<b>B</b>	<b>Habitat improvement and water development</b>							
<b>1</b>	<b>Mopping up of weeds eradicated earlier</b>					<b>Hectares</b>		
<b>a.</b>	Mopping up of lantana and other	3 (ix)	Gumtara	Chhindewani	1432	30	0.21	
			Gumtara	Pathara	1435	30	0.21	

	weed eradicated earlier		Karmajhiri	Khamreeth	612	50	0.35	
			Karmajhiri	Turia	596/608	50	0.35	
			Karmajhiri	Karmajhiri	593	50	0.35	
<b>2</b>	<b>Water Resource Maintenance</b>					<b>Nos.</b>		
<b>a.</b>	Maintenance of Waterholes	2 (v)	PTR	-	-	35 Tanks, 28 Stopdam, 56 Handpump, 8 Dykes, 85 Jhiriya, 100 Nala closure	20.00	
<b>C</b>	<b>Strengthening of infrastructure within Tiger Reserve</b>							
<b>1</b>	<b>Maintenance of buildings</b>					<b>Nos.</b>		
<b>a.</b>	Repair work of buildings- 4 Office Building, 67 Residential building, FRH, Inspection hut, tourist huts, & 2 Research centre	2 (vi)	PTR	-	-	88	5.00	
<b>b.</b>	Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts, 20 watch towers	2 (vi)	PTR	-	-	99	10.00	
<b>2</b>	<b>Maintenance of road network</b>					<b>Kms.</b>		
<b>a.</b>	Maintenance of roads	2 (vi)	PTR	Hilly		150 km.	8.40	
				Plain		300 km.	8.40	
<b>3</b>	<b>Maintenance of vehicles</b>					<b>Nos.</b>		
<b>a.</b>	Maintenance of Vehicles	2 (vi)	PTR	-	-	21	10.50	
						14 Motor Cycle	0.20	
						6 M. Boats	1.00	
<b>b.</b>	POL for Vehicles/ Motor boat		PTR	-	-	21 vehicles & 14 motor cycle	15.00	
						6 Motor boats	2.40	
<b>4</b>	<b>Maintenance of hardware</b>							
<b>a.</b>	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras,	2 (vi)	PTR	-	-	Computers-17, Laptop 8, Printers -12 GPS-	2.00	

	procurement of consumables					15, Photocopy-1, Fax-1, LCD Projectors-3, Cameras-20, Scanner-1			
<b>5</b>	<b>Fire Protection</b>								
<b>a.</b>	Fireline Cleaning and Burning	3 (ix)	PTR	12 m. wide		216	2.12		
					6 m. wide		698	4.40	
					3 m. wide		168	0.71	
					18 m. wide		12	0.18	
<b>b.</b>	Fire watchers engaged			PTR	-		90	11.34	
<b>c.</b>	Fire watcher Camps (Repairing)		PTR	-		10	1.00		
<b>d.</b>	Purchase of Provisions for fire fighting teams		PTR	-	-	LS	0.50		
<b>e.</b>	Fire watch Towers (shifting and maintenance)		PTR						
<b>6</b>	<b>Fostering eco-tourism</b>								
<b>a.</b>	Maintenance of Interpretation Centre	1 (ii)	PTR	-	-	Distempring & Painting, Electricity maintenance, POL for Generator etc.	0.50		
<b>D</b>	<b>Maintenance of Elephants and elephant camps</b>								
<b>1</b>	Supplimentary Food -	<b>2 (vii)</b>	PTR			(9 Kg. Flour, 250 ml Soya Oil, 500 g. Gud, 250 g. Salt, Arundi, Neem Oil and Sugarcane 20 kg. in per elephant during Summer Season)	5.48		
<b>E</b>	<b>Rewards to informers and staff</b>	2 (v)	All Ranges	-	-	40 Informers @1000 and 20000/- LS for reward	0.50		

F	Legal support for defending court cases	2 (v)	All Ranges	-	-	-	0.50	
G	Staff development and capacity building							
1	Human Resource Development							
a.	Study tours for appraisal of wise practices in other Tiger Reserves of the country.	4 (xii)	All Ranges	-	-	2	1.00	
H	Wildlife Week							
1	Wildlife Week Celebrations	4 (xii)	PTR	-	-	-	1.00	
I	Conservation education & Awareness, Ecotourism Facilities							
1	Publication of Brochures, booklets. Maintenance of wayside Exhibits, Display boards	4 (xii)	PTR	-	-	-	1.00	
2	Purchase of Film CDs, DVDs		PTR	-	-	LS	0.10	
<b>TOTAL OF RECURRING WORKS</b>							<b>296.97</b>	
<b>Grand Total</b>							<b>438.01</b>	

(In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring	129.46	129.46
2	Spill – over works	3.58	3.58
3	Eco – Development	8.00	8.00
4	Recurring	296.97	148.48
	<b>Total</b>	<b>438.01</b>	<b>289.52</b>

- (i) Total Sanction : Rs. 438.01 Lakhs  
(ii) Central Assistance : Rs. 289.52 Lakhs  
(iii) Ist Release : Rs. 231.62 Lakhs  
(iv) Adjustment of previous balance of 2010-11 : Rs. 40.09 Lakhs  
(v) Net Release (Rs. 231.62 - Rs. 40.09) : Rs. 191.53 Lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**