

No. 4-1(35)/2011-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 30th August, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sanjay-Dubri Tiger Reserve, Madhya Pradesh during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Sanjay-Dubri Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 234.85 lakhs (Rupees Two Hundred Thirty Four Lakhs Eighty Five thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 153.06 Lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 92.673 Lakhs (Rupees Ninety Two Lakhs Sixty Seven thousand Three hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sanjay-Dubri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sanjay-Dubri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Sanjay-Dubri Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2011.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Sanjay-Dubri Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Sanjay-Dubri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Sanjay-Dubri Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Sanjay-Dubri Tiger Reserve) and **Government of Madhya Pradesh**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 185/US(FF)/F dated 16.8.2011.

Yours faithfully,

(S.P. Yadav)

Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.
4. The Field Director, Sanjay-Dubri Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)

Deputy Inspector General (PT)

ANNEXURE

APO FOR THE YEAR 2011-12 OF SANJAY-DUBRI TIGER RESERVE, MADHYA PRADESH

(Rs. In lakhs)

Sl. No.	Item	Para No. of CSSPT Guideline	Current year 2011-12 proposal			GPS location
			Location	Physical	Amount for 2011-12	
I.	NON-RECURRING					
	Spill works of previous year for revalidation					
1.	Construction of buildings					
	(i) Watchtower building	10.2	Bastua (RF 230)	1	0.45	
	(ii) Wireless station	10.2.1	Dubari (Bithkhuri)	1	0.24	
	(iii) Wireless station	10.2	Pondi (Kundaur)	1	1.10	
2.	(i) Purchase of solar panel handset charger	11.1	Bastua	1	0.23	
	(ii) Purchase of solar panel battery charger fix sets	11.1	Bastua	2	1.00	
	(iii) Purchase of PDA	11.1	STR	25	2.00	
	New proposals for the year 2011-12					
A.	Antipoaching activities					
1	Deployment of Tiger Protection Force					
	Deployment of squads of ex-army personnels and local EDC members with hiring of vehicles	11.3 & 4.2.1.12	All 4 ranges	4 units	20.00	
2	Construction of patrolling camps					
	(i) New patrolling camps (in hilly and difficult terrain)	7.5.12	Mohan (Padwar) Rauhal	1	5.00	23°56'50" 81°57'15"
4	Purchase of wireless equipments, accessories and PDAs	11.1				
A.	Wireless Sets					
	i. Fixed sets		STR	8	1.50	
	ii. Wireless Handsets		STR	20	1.20	
	iii. Hand held set batteries		STR	40	0.40	
B.	Accessories	11.1				
1	Purchase of solar panels for handset charger for all beat guards, range assistants and patrolling camps	11.1	STR	5	1.00	
2	Purchase of solar panels for battery charger for fixed stations	11.1	STR	8	1.00	
3	Purchase of digital cameras	11.1	STR	2	0.15	
5	Purchase of video camera	11.1	STR	1	0.20	
7	Purchase of LCD projector	11.1	STR	1	0.60	
7.	Purchase of binoculars	11.1				
(i)	Purchase of binoculars		STR	5	0.30	
8.	Rewards to informers and staff	5.1.19/69	STR	LS	0.10	
B.	Strengthening of infrastructure					
1.	Civil Works					

(i)	Construction of buildings	10.2.4				
	(i) Field Director Camp Office Pondi		STR	1	10.00	23 ⁰ 27'39" 81 ⁰ 45'30"
	(ii) Renovation in Field Director's Office including furnishing	10.2.1/95 & 01/96	Sidhi	1	1.00	24 ⁰ 25'16.6" 81 ⁰ 52'20.14"
	(iii) Renovation of computer room at Field Director's office	10.2.1/95 & 01/96	Sidhi	1	0.50	24 ⁰ 25'16.6" 81 ⁰ 52'20.14"
	(vii) Installation of Handpumps		Mohan (Maingate Kusmi)	4	4.00	23 ⁰ 53'15" 82 ⁰ 00'00"
	(ix) Water supply for Range Campus		Pondi	1	1.00	23 ⁰ 57'38.01" 81 ⁰ 45'29.01"
(ii)	Special repair work of buildings					
	RO Residence Pondi		Pondi	1	0.50	23 ⁰ 57'39" 81 ⁰ 45'30.3"
	RA residence range Pondi		Naudhiya	1	0.25	23 ⁰ 54'23" 81 ⁰ 54'18"
			Kundaur	1	0.25	23 ⁰ 49'45" 81 ⁰ 49'00"
			Pondi	1	0.25	23 ⁰ 57'38.08" 81 ⁰ 45'30.08"
			Dubari	1	0.40	24 ⁰ 00'14.07" 81 ⁰ 31'55.03"
	Inspection huts	10.2.1/95 & 01/96	Pondi, Kusmi, Dubari	3	1.50	23 ⁰ 57'36" 81 ⁰ 45'29 23 ⁰ 53'15" 81 ⁰ 00'00" 24 ⁰ 00'14.07" 81 ⁰ 31'55.03"
	(i) Eco Center Pondi (ii) Eco Center Accessories	10.2.1/95 & 01/96	pondi	1	1.00	23 ⁰ 57'37.06" 81 ⁰ 48'30.04"
2.	Creation of earthen ponds & water resource development					
	(i) Construction of new earthen tanks	5.1.7/3, 4-65	Dubari RF 162	1	1.00	24 ⁰ 02'14.04" 81 ⁰ 30'29"
3.	Procurement of hardware and software					
(i)	Hardware	11.1				
	(iv) Invertors with Batteries		STR & Ranges	5	0.75	
C.	Addressing man-animal conflict					
1.	Compensation					
	Compensation in cattle kill and human injury / death cases by wild animals and crop depredation		STR	LS	1.00	
D.	Staff Welfare Activities					
4.	Water cooler and aquaguard for office staff	10.2	STR	1	0.25	
E.	Provision of Project Allowance to staff (all categories) of Project Tiger					
	Provision of Project Allowance to Field and Ministerial staff	10.2	STR	Field staff-100, Ministerial staff-24 Total Staff-124	15.170	

F.	Research Activities					
1.	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology approved by the Tiger Task Force	7.5.12		LS	0.50	
2.	Rescue Operation for Wild Life			LS	0.75	
G.	Staff development and capacity building					
	1- Visit to Corbett TR to study best management practices in protection, habitat management, wireless communication, tourism etc. 2- Visit to Pench TR to study ecodevelopment initiatives in the villages of buffer zone					
2.	1. Specialised training in use of computer and GIS and GPS to staff of the Sanjay TR	9.6/92 & 4.2.1.14/5 2	STR	2	0.50	
3.	Dissemination workshops	9.6/92 & 4.2.1.14/5 2	STR	LS	0.25	
	TOTAL (NR)				77.29	
II.	ECODEVELOPMENT WORKS					
	Co-existence agenda in buffer / fringe areas					
A.	Prophylactic immunization of livestock					
1.	To carryout prophylactic immunization of cattle in Sanjay TR	5.1.12	STR	LS	3.00	
B.	Deepening of Talabs/Tanks					
		5.2.1	Pondi (Saidol)	1	1.00	
			Pondi (Goli Pahari) RF 332	1	0.50	
	Total (Ecodevelopment)				4.50	
III.	RECURRING					
A.	Wages towards patrolling camp labourers / watchers					
1.	Wages of patrolling camp labourers	9.5/5 & 92	Dubari	Per beat 2 labourer for 8 months	8.310	
			Bastua		9.830	
		7.5.12	Pondi		7.560	
			Mohan		10.580	
2.	Wages of wireless operators for fixed stations	7.5.12 And 9.5/5 & 92	Mohan, Pondi, Dubari, Bastua	2 labourers per wireless station for 12 months	15.11	
3.	Wages of labourers engaged as barrier chowkidars	7.5.12 And 9.5/5&92	Mohan, Pondi, Dubari, Bastua	2 labourers per wireless station for	11.080	

				12 months		
4.	Operation monsoon for special monsoon patrolling	4.2.1.12	Dubari	26 labourers per month for 3 months	2.770	
			Bastua	24 labourers per month for 3 months	3.280	
			Mohan	28 labourers per month for 3 months	3.530	
			Pondi	20 labourers per month for 3 months	2.520	
5.	Wages for inspection hut attendants, drivers of patrolling vehicles, computer operators etc	9.5/5 & 92 & 7.5.12	Dubari, Mohan, Pondi, Bastua & office	22	11.88	
B.	Strengthening of infrastructure					
	Maintenance of wireless sets	4.2.1.8	STR	LS	2.00	
C.	Habitat improvement and water development					
1.	Eradication of weeds					
	(i) Eradication of other weeds such as Sida, Parthenium, etc.	9.1	Pondi (Domarpath) RF 308	50 ha.	1.50	
			Pondi (Kormar) RF 286	25 ha.	0.75	
			Pondi (Pakwar) RF 287	25 ha.	0.75	
			Mohan RF 454 Bhawarkhoh	100 ha.	2.00	
			Bastua (RF 201, 202, 239, 234, 235, 238, 209, 210, 211, 213)	100 ha.	2.50	
			Dubari (RF 179, 180, 193, 162, 198, 157, 188)	50 ha.	1.50	
	(ii) Soil conservation work		Dubari (South Dewa)	2000 Qmt.	2.00	
			Dubari (Badkadol)	2000 Qmt.	2.00	
2.	Water resource management					
	(i) Deepening / repair of talab/tank	6.1.7	Bastua (E Umariya) RF 205	1	0.50	
			Mohan (RF 464) Sanbhar Khadhi	1	0.50	
	(ii) Saucer construction		STR	25	2.50	
	Boundary pillar maintenance					
	(iii) Maintenance of boundary pillars		Mohan	252	1.260	
			Pondi	54	0.270	

			Dubari	175	0.77	
			Bastua	257	1.290	
D.	Strengthening of infrastructure with TR					
1.	Maintenance of buildings					
	General maintenance of buildings	5.1.5	STR	LS	2.00	
2.	Maintenance of road network					
(i)	Special repair and upgradation of roads	5.1.5	Bastua	4	2.00	
			Pondi	5	1.25	
(ii)	Ghat cutting in the hilly portion and soil and moorum laying in flat portion	3.11/390	Pondi	2	1.00	
3.	Maintenance of vehicles					
	Maintenance and POL of vehicles (Scorpio-1, Bolero-1, Zypsy-2, Mini truck-1, Bolero Camper-1, Tata 207-1, Motor Cycles-11)	5.1.8	STR	LS	3.00	
4.	Maintenance of hardware					
	Maintenance of computers and peripherals, GPS, Photocopiers, Fax Machines, LCD projectors, Cameras and procurement of consumables	5.19/67	STR & ranges	Computer s-15, Laptops-5, Printers-13, GPS-10, Photocopier-1, LCD Projector-1, Cameras-2, Scanner-1	1.00	
5.	Fire Protection					
(i)	Fire line cutting and burning		STR	Fireline-RF Line 545 km and outer boundary line 385 km. PF line and paths 1050 kms, forest roads 416 km	10.00	
(ii)	Fire watchers engaged	5.1.4	Mohan	14x2	4.70	
			Pondi	10x2	3.36	
			Bastua	11x2	3.70	
			Dubari	10x2	3.36	
(iv)	Hiring of vehicles and POL for fire fighting purpose	5.1.4	STR & Ranges	LS	2.00	
(v)	Training of staff, creating awareness through publicity, purchase of fire fighting tools and equipments and other contingency expenditure		STR & Ranges	LS	0.50	
6.	Office expenses	4.2.1	STR	LS	1.00	

E.	Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy					
1.	Conservation education and awareness	7.12				
	(i) Organisation of wildlife protection weeks		At various ranges in STR and at district headquarter	LS	0.50	
	(ii) Purchase of wildlife books and periodicals and wildlife CDs and DVDs		STR	LS	0.25	
	Purchase of camping equipments		STR	LS	0.50	
	Purchase of survey equipments		STR	LS	0.20	
	Staff welfare accessories		STR	LS	0.50	
	Tracking shoes for field staff		STR	LS	0.50	
7.	Legal Aid	5.1	STR	LS	0.50	
F.	Staff Welfare Activities					
1.	Repair of wells	5.1.7	Pondi (Dadari)	1	0.20	
3.	Purchase of solar lights for camps	10.2	STR	20	1.50	
G.	Staff development and capacity building					
1.	Study tours for appraisal of good practices in other TRs	9.6/92 & 4.2.1.14/52	STR		1.00	
	Total (Recurring)				153.06	
	GRAND TOTAL (NR+Eco+R)				234.955	

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	77.29	77.29
2.	Ecodevelopment	4.50	4.50
3.	Recurring	153.06	76.53
	Total	234.85	158.32

- (i) Total Sanction - Rs. 234.85 Lakhs
(ii) Central Assistance - Rs. 158.32 Lakhs
(iii) 1st Release - Rs. 126.656 Lakhs
(iv) Adjustment of previous balance of 2010-11 - Rs. 33.983 Lakhs
(iv) Net Release - Rs. 92.673 Lakhs

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.