

No. 4-1(3)/2011-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 16th August, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sariska Tiger Reserve, Rajasthan during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sariska Tiger Reserve, Rajasthan at the cost of **Rs. 398.05 Lakhs (Rupees Three hundred Ninety Eight lakhs Five thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 130.00 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Rajasthan**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. The funds will be released on receipt of Progress Report of unutilised amount of previous year (2010-11). The sanctioned amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sariska Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sariska Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Sariska Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Sariska Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiv) Government of Rajasthan in respect of **Sariska Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Sariska Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Sariska Tiger Reserve) and **Government of Rajasthan**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the

field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 134/AS & FA dated 28.7.2011.

Yours faithfully,

(H.S. Negi)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Sariska Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(H.S. Negi)
Deputy Inspector General (PT)

ANNEXURE**APO FOR THE YEAR 2011-12 OF SARISKA TIGER RESERVE, RAJASTHAN**

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSS- PT Guidelines	Location	Physical Target	Amount	GPS Location
A.	NON-RECURRING					
1.	Organising vehicular patrolling by constituting squads (TPF)	4.1.3	Sariska TR	LS	5.00	
3.	Deployment of ex-army personnel/home guards	4.1.6	Sariska TR	50 to 100 persons	62.00	
5.	Procurement of field gear	4.1.11	Sariska TR	LS		
6.	Strengthening of infrastructure	4.2				
	Construction of new chowkies	4.2.1	Construction of Bakhatpura, Baldevgarh, Shilbavadi, Kho	4 Chowkies	16.00	N27°30'46.1" E76°29'52.0" N27°07'53.1" E76°23'14.6" N27°13'37.1" E76°19'22.2" N27°11'05.7" E76°22'23.1"
	Construction of residence for women forest guards		Range Sariska, Akbarpur, Tehla & Talvriksh	4 facilities	14.00	N27°23'30.4" E76°22'33.8" N27°25'18.4" E76°30'33.3" N27°15'6.6" E76°24'25.5" N27°30'30.0" E76°22'45.0"
	Gate barrier and speed breakers		Sariska TR	2	6.00	N27°22'53.5" E76°20'02.3" N27°14'32.5" E76°22'51.7"
	Store room		Sariska TR	1 room	2.00	
8.	Creation of water harvesting structures	4.2.8	Sariska TR	Pipeline 16.5 kms	30.00	N27°20'26.9" E76°20'27.3" N27°18'37.0" E76°20'01.1" N27°19'52.9" E76°22'53.9" N27°20'18.5" E76°23'29.3" N27°19'52.9"

						E76°22'53.9" N27°18'28.5" E76°23'44.8" N27°22'32.5" E76°26'33.8" N27°23'40.1" E76°26'0.8" N27°17'35.1" E76°24'51.2" N27°17'18.5" E76°25'44.3"
			Sariska TR	5 bodies	10.00	N27°23'40.1" E76°26'0.8" N27°20'19.3" E76°23'50.4" N27°19'53.6" E76°24'34.5" N27°22'49.4" E76°29'36.9" N27°23'38.5" E76°30'08.8" N27°28'16.7" E76°29'52.4"
			Devra, Doraka, Baghera hodi, Kalakari	2	8.00	N27°28'29.3" E76°23'33.4" N27°17'35.1" E76°24'51.2" N27°19'52.9" E76°22'53.9" N27°23'38.5" E76°30'08.8"
9.	Creation of wireless stations	4.2.9	Sariska TR	10 fixed sets, 20 hand sets	5.00	
10.	Procurement of equipments	4.2.10	Sariska TR	LS	5.00	
11.	Map digitization facility for management planning	4.2.11	Sariska TR	LS	1.00	
13.	Addressing man-animal conflict	4.4				
	Payments of compensation	4.4.1	Sariska TR	LS	2.00	
15.	Research and field equipment – Monitoring of reintroduced tigers	4.7	Sariska TR	LS	25.00	
			Sariska TR	LS	0.50	
			Sariska TR	-	0.50	
			Sariska TR	LS	1.00	

			Sariska TR	LS	0.50	
16.	Monitoring of tigers by WII-M-STRIPES		Sariska TR	LS	27.05	
19.	Project allowances for field and office staff	4.15	Sariska TR	LS	45.00	
21.	Fostering ecotourism in tiger reserve	4.17	Sariska TR	LS	1.00	
			Sariska TR	LS	1.00	
			Sariska TR		0.50	
	TOTAL (NON-RECURRING)				268.05	
B.	RECURRING					
1.	Establishing and maintenance of existing patrolling camps and deployment of camp labours for patrolling	4.1.2	Sariska TR	LS	2.00	
2.	Establishing and maintenance of wireless	4.1.4	Sariska TR	LS	4.00	
3.	Maintenance of road network	4.2.2	Sariska TR	LS	20.00	
4.	Maintenance of bridges, dams, anicuts, earthen ponds etc.	4.2.3	Sariska TR	LS	10.00	
5.	Maintenance of fire lines	4.2.4	Sariska TR	LS	8.00	
6.	Maintenance of vehicles	4.2.5	Sariska TR	LS	20.00	
7.	Maintenance of buildings	4.2.6	Sariska TR	LS	10.00	
9.	Anti grazing activities	4.1.5	Sariska TR	LS	2.00	
10.	Deployment of local work force for patrolling, surveillance of water holes etc.	4.1.7	Sariska TR	LS	1.00	
11.	Reward to informers	4.1.8	Sariska TR		0.50	
12.	Legal support	4.1.9	Sariska TR		1.00	
13.	Creation of water harvesting structures	4.2.8	Sariska TR	2 wells	2.00	
14.	Habitat improvement and water development	4.3	Sariska TR	200 ha.	20.00	
15.	Staff development	4.8				
	Specialised training in the use of GIS, antipoaching operations, jurisprudence, wild life forensic etc.	4.8.1	Sariska TR	LS	1.00	
16.	Study tour	4.8.2	Sariska TR	LS	0.50	
			Sariska TR		2.00	
17.	Co-existence agenda in buffer / fringe areas	4.5				
	Providing ecological viable livelihood for reducing their dependency on forest	4.5.1	Sariska TR	LS	15.00	
18.	Staff welfare activities	4.16	Sariska TR	LS	2.00	
			Sariska TR	5 chowkies	5.00	
			Sariska TR	LS	2.00	
			Sariska TR	LS	2.00	
	TOTAL (RECURRING)				130.00	
	GRAND TOTAL (NR+R)				398.05	

Rs. In Lakhs

Sl. No.	Items	Sanction	Central Assistance
1.	Non-Recurring	268.05	268.05
2.	Recurring	130.00	65.00
	Total	398.05	333.05

- (i) Total Sanction - Rs. 398.05 Lakhs
- (ii) Central Assistance - Rs. 333.05 Lakhs
- (iii) 1st Release - Rs. 266.44 Lakhs
- (iv) Net Release - Rs. 266.44 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**