

No. 4-1(29)/2011-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 8th August, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satkosia Tiger Reserve, Orissa during 2011-12.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satkosia Tiger Reserve, Orissa at the cost of **Rs. 204.75 Lakhs (Rupees Two hundred Four lakhs Seventy Five thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 91.50 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Orissa**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 118.408 lakhs (Rupees One hundred Eighteen lakhs Forty thousand Eight hundred only)** as the 1st installment of Central Share towards the Grants-in-aid to Government of Orissa during the current financial year 2011-12. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satkosia Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Orissa** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satkosia Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Orissa in respect of **Satkosia Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) Satkosia Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Orissa** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Orissa** to the **Govt. of India**.
- (xiv) Government of Orissa in respect of **Satkosia Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for Satkosia Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Satkosia Tiger Reserve) and **Government of Orissa**.
- (xvi) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Orissa is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the

Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Orissa under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 99/Dir.(IFD/F.F.) dated 20.7.2011

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Orissa, Bhubaneswar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Orissa, Bhubaneswar.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Orissa, Bhubaneswar.
4. The Field Director, Satkosia Tiger Reserve, Orissa, Bhubaneswar.
5. The Accountant General, Orissa, Bhubaneswar.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (NTCA)

ANNEXURE

APO FOR THE YEAR 2011-12 OF SATKOSIA TIGER RESERVE, ORISSA

(Rs. In Lakhs)

Sl. No.	Item	Para No. of CSS- PT Guidelines	Location	Physical Target	Amount	GPS Location
A.	NON RECURRING					
	Anti-poaching activities					
	Anti-poaching Squad					
1	Tiger protection Force-5 daily wage member squad @ 1 squad per range, provision for uniform, food rations, medicines, gear communication, vehicle, fuel and other equipment. The squads will also be engaged through EDCs/ VSSs	4.1	Dhipisahi, Duising, Buguda, Turungi, Kuturi, Sunakhania, Purnakote, Tulka, Roigada, Tikarpada, Kadalikula, Kandabeda, Labangi etc	14 teams	27.00	
	Strengthening of Infrastructure within the Tiger Reserve					
2	Construction of barracks for anti poaching squad. (@Rs.6.0 lakhs per barrack)	4.2	Chuari, Sitalapani etc	2 units	12.00	84°56'28.10" 20°38'2.70" 84°40'27" 20°35'18"
3	Wireless network: Establishing VHF fixed stations, repeaters, Fixed stations, Walkie talkies, vehicle units.	4.1	All ranges	5 VHF fixed stations, 5 Walkie talkies and accessories	2.45	
	Habitat Improvement					
4	Creation of Artificial Water holes		Purnakote RF, Tulka RF, Tikarpada RF, Kuturi, Marada, Majipada RF etc	2 nos	4.00	84°55'12" 20°38'60" 84°59'24" 20°36'36" 84°50'24" 20°36'0.00" 84°46'48" 20°39'36" 84°49'14.5" 20°33'12.6" 84°47'13.3" 20°34'38.7" 84°49'0.1" 20°39'38.2"
	Procurement of Hardware, Software/GIS					
5	Computer (Desk top, Laptop), Software and accessories.	4.2	Satkosia WL Division and Mahanadi WL Division	2 desktops, softwares and accessories	1.00	
	Procurement of Compass, Range finder, GPS, Camera trap					
6	Night vision Binocular	4.2		1 night vision	0.70	
	Camera trap			4 camera traps	0.75	
	GPS			4 GPS	1.00	
	Co-Existence agenda in Buffer/Fringe Area Livelihood options to local stakeholders					
7	Creation of grass land, and central nursery	4.5	Purnakote, Tikarpada, Chamundia etc	10 ha grassland, 2	4.00	84°46'48" 20°42'36"

				central nursery		
8	Provision of alternative livelihood to the forest dependent community, strengthenign of livelihood and organisation of SHGs	4.5	Satkosia and Mahanadi Divisions	4 villages @ Rs 1.00 lakh each	4.00	
9	Immunization to domestic animals	4.5	Satkosia and Mahanadi Divisions	10 villages	0.50	
Research and Field equipment						
10	Collection of field data, census and monitoring of wild animal	4.7	Satkosia and Mahanadi Divisions		1.00	
Staff development and capacity building						
11	Project allowance (FD @ 2000, DD @1500 ACF@ 1300Ros@1000, Fr./ FEO/VFW @900, FG/MIN. STAFF @700, Gr.D @400). (Including payment of Project Allowance for 2011-12 and arrears from 2008-09 upto 2010-11)	4.8	Field Director, DFO, Satkosia WL Division and Mahanadi WL Division, ACF, Range officers, Forester and equivalent, FG and equivalent, Class-III, Class-IV.	L.S	50.85	
12	Training and capacity building of various staff, both inside and outside the State.	4.8	Satkosia and Mahanadi Divisions	2 batches of 8 persons each	1.00	
13	Training and IEC equipments, Printing of booklets, leaflets and caps etc on Satkosia Tiger Reserve by engaging IEC experts	4.8	Satkosia and Mahanadi Divisions		1.00	
Staff welfare activities						
14	Uniform and necessary to gear to staff	4.16	Satkosia and Mahanadi Wildlife divisions	Uniform to field staff in the Tiger Reserve	2.00	
Total Non-Recurring					113.25	
B	RECURRING					
1	Mobile task force- located at Deputy Director levels, 5 member squad @1 Squad per division, provision for uniform, vehicle hire, gear and fuel	4.1	Divisional Office, Mahanadi Wildlife Division	2 team	6.00	
2	Anti-poaching squad: each squad with 5 daily wage members. Provision for uniform, gear, communication and other equipments to anti- squads. The squads will also be engaged through EDC/VSS	4.1	Squads to be deployed in various locations like Purnakote, Tulka, Kandabeda, Kadalikula, Roigada, Labangi, Tarava, Tikarpada, Maghipada and osamuska, Badasilinga, Banigochha, Danaghathi, Dhipsahi, Badmula, Sunakhania, Nuapada etc under all ranges	18 Squad	20.00	
3	Legal support	4.1				
4	Operation monsoon: Mahanadi river squad, one daily wage driver and cleaner, Maintenance of 4 motor boats, fuel and provision of gear etc.	4.1	Tikarpada, Baliput, Binikei and Badmul, Sitalpani etc	4 teams	4.00	
Tiger Protection Force- Deployment						
5	Secret fund and rewards to informers, intelligence units	4.1	All Range	L.S	0.50	
Strengthening of infrastructure within Tiger Reserve						
6	Maintenance of existing watch towers	4.2 4.14	All ranges	4 nos	0.50	84°59'24" 20°38'24"

						84°49'12" 20°38'60"
						84°50'24" 20°36'36"
						84°48'36" 20°38'60"
7	Maintenance of VHF and other equipments	4.2 4.14	Entire Tiger reserve	20 VHF station maintenance	3.00	85°5'5.68" 20°49'59.42" 84°58'12" 20°38'24" 85°1'48" 20°36'0.00" 85°3'36" 20°36'36" 85°4'48" 20°36'0.00" 84°47'24" 20°36'0.00" 84°52'48" 20°37'48" 85°0'0.00" 20°38'24"
8	Maintenance, repair and extension of buildings etc	4.2 4.14	Division and all ranges	Division office, range offices, residential quarters		85°6'5.68" 20°49'59.42" 85°3'36" 20°36'36" 84°57'31.20" 20°36'13" 84°53'28.90" 20°32'2.30" 84°50'41.60" 20°41'52.60"
9	Maintenance of the rescue centre for fresh water reptiles	4.2 4.14	Tikarpada	One crocodile rescue centre at Tikarpada		84°47'24" 20°35'24"
10	Maintenance of motor vehicle/ launch and POL, vehicle taxes.	1.00		5 jeeps, 5 boats and 8 motorcycles, fuel, Purchase of one Boat engine		
11	Maintenance of equipments, communication systems, annual maintenance chares and misc.	1.00		2 photocopiers, AMC, maintenance of other officer equipments		
12	Office expenses (Purchase of stationary materials, printing materials, telephone, electricity	1.00		LS		

	charges, misc. etc.)					
13	Improvement of Water supply systems including motor pumps facilities at various locations & camps.	4.2	Chuari, Tulka, Kusanga, Banigocha, Badmul, etc	5 Places		
Habitat improvement and water development						
14	Deepening/ renovation of water bodies	4.3	Purnakote RF, Majipada RF, Kuru RF, Tulka RF, Jodum RF, Roigada RF, Baisipalli RF-C/1.C/6.C/20, Mahanadi RF-C/1,Padmatola RF etc	5 nos		84°51'31.9" 20°38'38.8" 84°49'0.1" 20°39'38.2" 84°50'24" 20°39'36" 84°57'36" 20°37'48" 84°53'36.5" 20°36'3" 85°2'51" 20°35'6.2" 84°45'34.19" 20°25'35.92" 84°50'2.7" 20°29'10" 84°45'54.6" 20°32'22.8"
15	Fire line tracing		All ranges	100 Km		
16	Fire fighting squads (5 members each) , hiring of vehicles, fire equipment and provision of logistics etc. The squads will also be engaged through EDCs/VSS	4.3	All ranges for 4 months	8 squad		
17	Boundary maintenance	4.3				
18	Maintenance of forest roads, culverts, bridges, wooden bridges etc		All ranges	80 km		
19	Creation and maintenance of salt licks	4.3	All ranges	15 nos		
Providing basic infrastructure/ continuous monitoring of tigers outside Tiger Reserve						
20	Data entry operators, data analysis and monitoring	4.11	Satkosia and Mahanadi Wildlife divisions	5 Data entry operators		
Procurement of hardware, software/GIS						
21	Purchase of hardware/ software for maintenance of existing computers and repair; maintenance charges for Website-www.satkosia.org	4.2		Maintenance of 10 desktops, 5 printers, softwares etc		
Addressing man -animal conflict						
22	Compassionate amount	4.4		L.S		
23	Anti-depredation squad in villages, cost of crackers, kerosence, torch light, public address system and other materials. The squads will also be engaged through EDCs/ VSSs. Each squad will have 5 members	4.1		5 squads		

Fostering Eco- tourism in Tiger Reserve						
24	Maintenance of safari roads, nature trails, trekking paths, picnic spots, nature camps etc	4.17	Satkosia and Mahanadi Wildlife divisions			
Staff welfare activities						
25	Provision of essential medicines to staff and protection camp personnels provision of first aid kits to essential medicines to field units	4.16	Satkosia and Mahanadi Wildlife divisions			
TOTAL (RECURRING)						91.50
G.TOTAL (NON-RECURING & RECURING)						204.75

Rs. In Lakh

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring	113.25	113.25
2	Recurring	91.50	45.75
	Total	204.75	159.00

(i)	Total Sanction	:	Rs.	204.75 Lakh
(ii)	Central Assistance	:	Rs.	159.00 Lakh
(iii)	Ist Release	:	Rs.	127.20 Lakh
(iv)	Adjustment of previous balance of 2010-11	:	Rs.	8.792 Lakhs
(v)	Net Release	:	Rs.	118.408 Lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**