

No. 4-1(11)/2011-PT
Government of India
Ministry of Environment and Forests
Project Tiger Division

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Dated the 23rd December, 2011

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Tadoba-Andhari Tiger Reserve, Maharashtra during 2011-12-Enhancement of Scheme.

Sir,

I am directed to convey the administrative approval of the competent authority for the enhancement of the Scheme from **Rs. 437.88 lakhs (Rupees Four hundred Thirty Seven lakhs Eighty Eight thousand only)** to **Rs. 4766.15 lakhs (Rupees Four thousand Seven hundred Sixty Six lakhs Fifteen Thousand only)** to Tadoba-Andhari Tiger Reserve, Maharashtra during the year 2011-12. The enhancement of amount of **Rs. 4328.27 Lakhs (Rupees Four thousand Three hundred Twenty Eight lakhs Twenty Seven thousand only)** has been sanctioned towards relocation of Ramdegi and Jamni villages (237 families for option-I and 225 families for option-II) from the core area of Tadoba-Andhari Tiger Reserve, which will be treated as 100% Central Assistance by the Government of India. The details of relocation of villages are at **Annexure-I**.

2. I am also directed to convey the sanction of the competent authority for the release of an amount of **Rs. 1164.135 Lakhs (Rupees One thousand One hundred Sixty Four lakhs Thirteen thousand Five hundred only)**, towards relocation of 237 families for option-I for village Ramdegi and Jamni of Tadoba-Andhari Tiger Reserve, to the Government of Maharashtra during the current financial year 2011-12.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Tadoba-Andhari Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and

- where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Tadoba-Andhari Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) **Government of Maharashtra** in respect of **Tadoba-Andhari Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2012.
 - (x) Noted at Serial No. 2 in the Register of Grants.
 - (xi) **Tadoba-Andhari Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xii) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2011-12 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the Govt. of India.
 - (xiv) **Government of Maharashtra** in respect of **Tadoba-Andhari Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
 - (xv) Grants-in-aid shall be utilized for **Tadoba-Andhari Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority, Field Director (Tadoba-Andhari Tiger Reserve) and **Government of Maharashtra**.
 - (xvi) The Chief Wildlife Warden of the State would be responsible for deciding the option (cash or otherwise as per guidelines) and ensure utilization by 31.3.2012.
 - (xvii) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on the Tripartite Memorandum of Understanding is requested before submission of additional or ensuing year's Annual Plan of Operation (APO).

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Maharashtra** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Maharashtra** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 30, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2011-12 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 736/ AS & FA dated 16.12.2011.

Yours faithfully,

(S.P. Yadav)
Deputy Inspector General (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2011-12 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Tadoba-Andhari Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. AIG (NTCA-Nagpur)
8. Forest Finance Division, MoEF, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
11. Guard file/Spare copies.

(S.P. Yadav)
Deputy Inspector General (PT)

Annexure-I

Relocation of families from Jamni village

For Option-I (No. of families 108 – Rs. 10 lakh/family)

(Rs. in lakhs)

Sl. No.	Activity	Amount required
1.	Agriculture land development 35%	378.00
2.	Settlement of rights 30%	324.00
3.	Homestead land and house construction 20%	216.00
4.	Incentive 5%	54.00
5.	Community facilities commuted by the family (access road, irrigation, drinking water, sanitation, electricity, telecommunication, community centre, religious places of worship, burial/cremation ground. 10%	108.00
	TOTAL	1080.00

For option-II (No. of families 114)

(Rs. in lakhs)

Sl. No.	Activity	Amount required
1.	Agriculture land development	277.35
2.	Settlement of rights	229.22
3.	Homestead land and house construction	228.00
4.	Incentive	57.00
5.	Community facilities commuted by the family (access road, irrigation, drinking water, sanitation, electricity, telecommunication, community centre, religious places of worship, burial/cremation ground.	347.43
	TOTAL	1139.00

GRAND TOTAL – Option I & II – Rs. 1080 lakhs + Rs. 1139 lakhs = Rs. 2219 lakhs

Relocation of families from Ramdegi village

For Option-I (No. of families 129 – Rs. 10 lakh/family)

(Rs. in lakhs)		
Sl. No.	Activity	Amount required
1.	Agriculture land development 35%	451.50
2.	Settlement of rights 30%	387.00
3.	Homestead land and house construction 20%	258.00
4.	Incentive 5%	64.50
5.	Community facilities commuted by the family (access road, irrigation, drinking water, sanitation, electricity, telecommunication, community centre, religious places of worship, burial/cremation ground. 10%	129.00
	TOTAL	1290.00

For option-II (No. of families 111)

(Rs. in lakhs)		
Sl. No.	Activity	Amount required
1.	Agriculture land development	216.65
2.	Settlement of rights	242.85
3.	Homestead land and house construction	222.00
4.	Incentive	55.50
5.	Community facilities commuted by the family (access road, irrigation, drinking water, sanitation, electricity, telecommunication, community centre, religious places of worship, burial/cremation ground.	371.00
	TOTAL	1108.00

GRAND TOTAL – Option I & II – Rs. 1290 lakhs + Rs. 1108 lakhs = Rs. 2398 lakhs