

No. 3(1)-17/2004-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428
E-mail: dirpt-r@hub.nic.in
Dated 13th July, 2004

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject : Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Bandhavgarh Tiger Reserve, Madhya Pradesh** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the scheme ‘Project Tiger’ during 2004-2005 in the **Bandhavgarh Tiger Reserve, Madhya Pradesh** at the cost of Rs 178.60 Lakhs (Rupees One hundred seventy eight Lakhs and sixty Thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs 136.50 lakhs (Rupees One hundred thirty six Lakhs and fifty Thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs 42.10 Lakhs (Rupees Forty Two Lakhs and Ten Thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 55.00 lakhs (Rupees Fifty five Lakhs only) to Government of Madhya Pradesh towards the Ist installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure

that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

6. The expenditure involved is debitible to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environment Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 3824/DIF/2004 dated 30/06/04 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh, Bhopal.
4. The Divisional Forest Officer, Bandhavgarh Tiger Reserve, Umaria, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNEXURE

ANNUAL PLAN OPERATION
BANDHAVGARH TIGER RESERVE (MADHYA PRADESH) -2004-2005

Sl No.	Item of work	Sanctioned 2004-2005
A.	Non Recurring	
	Improvement of communication facilities	
1.	Up-gradation of roads 18 km.	10.00
	Anti poaching measures	
2.	Construction of patrolling camps 3 Nos.	2.80
	General protection	
3.	Construction of cattle proof trench/wall 12 kms.	5.50
	Staff Amenities	
4.	Project allowance 115 Nos.	5.50
	Demarcation	
5.	Construction of boundary pillars 100 Nos.	1.50
	Research & studies	
6.	Population estimation exercise	0.80
	Miscellaneous	
7.	Prophylactic immunization of livestock	1.00
	Total (A) Non-recurring	27.10
B.	Recurring	
8.	Renovation of old buildings 6 Nos.	6.00
	Habitat improvement	
9.	Maintenance of grasslands 1060 ha.	} 12.00
10.	Mopping-up operation in weed eradicated areas 450 ha.	
	Water regime development	
11.	Maintenance of water holes 50 Nos	5.00
12.	Maintenance and deepening of ponds 7 Nos.	6.00
	Improvement of communication facilities	
13.	Maintenance of wireless network	3.00
14.	General maintenance of road network 550 kms.	8.25
	Anti poaching measures	
15.	Manpower for inside patrol 125 Nos.	30.00
16.	Buffer patrol 2 squads	5.00
17.	Maintenance and POL of vehicles 21 Nos.	12.00
18.	Maintenance of elephants and camps 12 Nos.	5.00

19.	Repair of watch towers/barrier huts 15 Nos.	1.50
	Fire protection	
20.	Vehicles, Manpower, Fire line maintenance	15.00
	General protection	
21.	Repair of cattle proof trench/wall 56 kms.	6.50
22.	Legal aid	0.25
23.	Reward to informers	0.25
24.	Intelligence network	0.25
	Staff Amenities	
25.	General maintenance of buildings 200 Nos.	8.00
26.	Cleaning and maintenance of wells 10 Nos.	1.50
	Office Support	
27.	Office expenditure	6.50
28.	Maintenance of computers/digital equipment	1.00
	Miscellaneous	
29.	Compensation for human/cattle	3.50
	Total (B) Recurring	136.50
	Eco-development *	
30.	Construction of stop dams 3 Nos.	4.00
31.	Bunding of agricultural fields 250 ha.	10.00
32.	Digging of wells 5 Nos.	1.00
	Total (C) Eco-development	15.00
	Grand total (A+B+C)	178.60

Detail of release during 2004-05

‘A’ Non-recurring	Rs. 27.10 lakhs
‘B’ Recurring	Rs. 136.50 lakhs
‘C’ Eco-development	Rs. 15.00 lakhs

Total sanction **Rs. 178.60 lakhs**

100% of ‘A’	Rs. 27.10 lakhs
50% of ‘B’	Rs. 68.25 lakhs
100% of ‘C’	Rs. 15.00 lakhs

Total Central Assistance during the year 2004-05 **Rs. 110.35 lakhs**

Amount being released as Ist Installment **Rs. 55.00 lakhs.**

*Ecodevelopment initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

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E-mail: dirpt-r@hub.nic.in
Dated: 13th July, 2004

To,

The Principal Chief Conservator of Forests &
Chief Wildlife Warden,
Govt. of Madhya Pradesh,
Bhopal.

Subject: Revalidation of unspent balance of Central Assistance released 2003-2004 in
"Project Tiger Scheme" for current financial year 2004-05 in Bandhavgarh Tiger
Reserve, Madhya Pradesh.

Sir,

With reference to your letter number budget/ 1632 dated 17.5.2004 on the above
subject, I am directed to inform you that a sum of Rs. 4.63 lakh (Rupees Four lakh and sixty
three thousand only) being the unspent balance of 2003-04 released under Project Tiger
Scheme to **Bandhavgarh Tiger Reserve, Madhya Pradesh** is revalidated for the current
financial year 2004-05 for the items of work for which it was sanctioned.

This issues with the concurrence of I.F.D vide their Dy. No 3824/DIF/2004 dated
30.06.2004.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy to:

1. P & AO, Paryavaran Bhavan, New Delhi.
2. Forest Finance Desk, M/O Environment & Forests, Prayavaran Bhavan, New Delhi.
3. Forests Secretary, Govt. of Madhya Pradesh, Bhopal.
4. Field Director, Bandhavgarh Tiger Reserve, Madhya Pradesh,
5. Guard file.