

No. 4-1(8)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428

E-mail: dirpt-r@nic.in

Dated 29th June, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Bandhavgarh Tiger Reserve, Madhya Pradesh** during 2006-07.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Bandhavgarh Tiger Reserve, Madhya Pradesh** at the cost of Rs. 214.09 lakhs (Rupees two hundred fourteen lakhs and nine thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 66.35 lakh (Rupees sixty six lakhs and thirty five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs. 81.39 lakh (Rupees eighty one lakhs and thirty nine thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 90.00 lakhs (Rupees ninety lakhs only) to Government of Madhya Pradesh towards the 1st installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 893/AS&FA/F/06 dated 8.6.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh, Bhopal.
4. The Field Director, Bandhavgarh Tiger Reserve, Umaria, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**Annual Plan of Operation
Bandhavgarh Tiger Reserve (2006-07)**

(Rs. in lakhs)

Sl No.	Item of works	Location	Qty.	Amount Sanctioned during 2005-06	Amount recommended by Director (PT) during 2006-07
	<u>Non-Recurring</u>				
I.	<u>Park management</u>				
B	Strengthening of protection infrastructure and anti-poaching measures				
B1	Special protection measure				
	Deployment of squads of ex-army personnels at range levels for added protection	Tala Kallawah Magdhi Khitauli Panpatha Pataur range	4 squads (1 squad consist of 1 gunman and 5 jawan) and 1 supervisor		18.00
D	Maintenance and improvement of wireless communication network for effective management and poaching				
D2	Purchase of wireless sets		15 Nos.		2.25
E	General Protection				
E1	Erection of chain link fencing	Khitauli	3 km.		15.75
F	Project allowance				
	Provision of project allowance to field staff		127 Nos.		6.10
J	Printing and binding of new Management Plan				
	To provide copies of Management Plan upto Range level				0.30
	Total (Non-Recurring)				42.40
	RECURRING				
A	Habitat Improvement				
A1	Maintenance of grasslands by weed and brushwood eradication, checking up soil erosion and deposition of sand	Tala, Khitauli, Kallwah, Magdhi and Panpatha range	2855 ha.		28.55
A5	Shifting of elephant camps from 1 site to other and construction of kachcha rooms for mahaouts/characutters, kitchen and stores		2		3.00
B	Water regime development				

B1	Annual maintenance and cleaning of small and perennial water holes	Tala, Khitauli, Kallwah, Magdhi and Panpatha range	114 Nos.		11.40
B2	Desilting of ponds	Khitauli, Kallwah, Magdhi, Panpatha range	15 Nos.		12.50
D	Anti-poaching measures				
D1	Manpower for inside patrol		200 labourers for 12 months @ Rs. 2500/- p.m.		30.00
D2	Monsoon patrolling from 16 th July to 15 th October (3 months)		60 x 3 Nos.		4.50
D3	Maintenance and POL of vehicles (Gypsy-5, Bolero-3, Jeep-2, Tata 407-1 & Motor cycles-10)				10.00
D4	Maintenance of elephant and camps : (Food, medicines and treatment)				6.00
E	Fire protection				
E1	Vehicles, manpower and fire line maintenance				19.50
F	General Protection				
F4	Reward to informers				0.25
I	Prophylactic immunization of livestock				
	To carry out prophylactic immunization of cattle in Bandhavgarh Tiger Reserve				2.50
J	Office support				
J1	Office expenditure including maintenance of computers/digital equipment				2.00
K	Miscellaneous				
K1	Compensation in cattle kill and human injury/death cases by wild animals				2.00
K3	Wildlife Week				0.50
	Total (Recurring)				132.70
	ECODEVELOPMENT				
E	Deepening of tanks				
	Deepening of tanks	EDC Gadpuri	1		1.50
		EDC Dadraudi	1		1.50
		EDC Parasi	1		1.50
		EDC Gangital	1		0.75

		EDC Kusmaha	1		0.50
		EDC Chhatan	1		0.75
	Sub-total				6.50
H	Provision of LPG connection to EDC Members				
	LPG Connections	EDC Kuchwahi	3		0.09
		EDC Jamunara	3		0.09
		EDC Bijhariya	3		0.09
		EDC Ghaghaud	3		0.09
		EDC Parasi	3		0.09
		EDC Gadpuri	3		0.09
	Sub-total				0.54
I	Payment of compensation for acquisition of land from villagers falling within the boundary of the Bandhavgarh National Park as per awards passed on 29.3.2006 (copies enclosed) by Land Acquisition Officer and Collector, Umaria	Tala, Revenue Patch-Damna	20.383 ha.		4.99
		Tala, Revenue Patch-Ghaghaud			26.96
	Sub-total				31.95
	Total (Eco-development)				38.99
	GRAND TOTAL (Recurring + Non-Recurring + Eco-development)				214.09

Detail of Release during 2006-07

	<u>Sanction</u>		<u>Central Assistance</u>
'A' Non-Recurring	Rs. 42.40 lakhs	100% of A	Rs. 42.40 lakhs
'B' Recurring	Rs. 132.70 lakhs	50% of B	Rs. 66.35 lakhs
'C' Eco-development	Rs. 38.99 lakhs	100% of C	Rs. 38.99 lakhs
Total Sanction	Rs. 214.09 lakhs	Total Central Assistance	Rs. 147.74 lakhs

Amount being released as 1st installment Rs. 90.00 Lakhs

- * Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.