

**No. 4-1(12)/2005-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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**Dated 6<sup>th</sup> October, 2005**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

**Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to Bandipur Tiger Reserve includes Nagarahole National Park, Karnataka during 2005 – 2006.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2005-2006 in **Bandipur Tiger Reserve includes Nagarahole National Park, Karnataka** at the cost of Rs. 456.39 lakhs (Rupees four hundred fifty six lakhs and thirty nine thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 268.93 lakhs (Rupees two hundred sixty eight lakhs and ninety three thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Karnataka. The remaining cost of Rs. 187.46 lakh (Rupees one hundred eighty seven lakhs and forty six thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs.173.91 lakhs (Rupees one hundred seventy three lakhs and ninety one thousand only) i.e. Rs. 150.00 lakh for Bandipur Tiger Reserve and Rs. 23.91 lakh for Nagarahole National Park to Government of Karnataka towards the 1st installments of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 30 of the Ministry of Environment and Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1323/DIF/05 dated 15.09.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Karnataka.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Karnataka.
4. The Field Director, Bandipur Tiger Reserve includes Nagarahole National Park, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**Annexure****Annual Plan of Operation  
Bandipur Tiger Reserve includes Nagarahole National Park (2005-06)**

<b>S. No.</b>	<b>Type of work</b>	<b>Proposal for 2005-06</b>
<b>I.</b>	<b>BANDIPUR TIGER RESERVE</b>	
<b>A.</b>	<b>NON-RECURRING</b>	
1	<b><u>Spill over works</u></b> Construction of Deputy Conservator of Forests Quarters	5.00
2	Construction of Twin Forest Guards quarters	12.00
3	Purchase of motor boat	2.50
4	Logistic support to antipoaching camps	3.00
5	Establishment of fire protection camps	6.75
6	Project allowance 1. Field Director P.T. 2. Deputy Director 3. Asstt. Conservator of Forests 4. Range Forest Officer 5. Forester 6. Forest Guards 7. Drivers/ Caretakers/Watchers & other field staff	10.00
7	Rehabilitation of 154 affected tribal families by formation of Bandipur Tiger Reserve and Kabini Reservoir	77.00
	<b>Total Non-Recurring</b>	<b>116.25</b>
<b>B.</b>	<b>RECURRING</b>	
1	Maintenance of Buildings (Forest quarters, forest guards quarters, office buildings and forest rest houses)	6.00
2	Cost of fuel, repairs etc. to existing protection vehicle. The following vehicles are maintained for protection and administrative works: a. Mini Lorry (1) b. Jeeps (10) c. Tanker (1) d. Gypsy (2) e. Car (1) f. Tata Sumo (1) g. Bolero Jeep (1) h. Mini Bus (5)	20.00
3	Purchase of tyres and tubes to protection vehicles	3.00
4	Purchase of batteries to protection vehicles	1.50
5	Payment towards insurance premium of protection vehicles	1.00
6	Wages of drivers engaged to protection vehicles (1.4.2005 to 31.3.2006) a. Bandipur Range (3) b. Moyar Range (1) c. Moolehole (1) d. A.M. Gudi Range (1) e. Gundre Range (1) f. Moliyur Range (1)	2.60
7	Roads (Clearance of side drains and application of gravel) (Moyar, Bandipur, Maddur, A.M. Gudi, Hediyaala, N. Begur, Gundre, Moliyur, Moolehole)	20.00

8	Wages to antipoaching squads (Moyar, Bandipur, Maddur, A.M. Gudi, Hediya, N. Begur, Gundre, Moliyur, Moolehole)	36.88
9	Maintenance of antipoaching camp members situated in the 31 camps (155 members)	11.31
10	Fire protection (Cutting and clearing of jungle growth including grass to a width of 10 mtr. which also includes burning for maintenance of road side lines / D line/ Fire lines during 2005-06 firelines (Moyar, Bandipur, Maddur, A.M. Gudi, Hediya, N. Begur, Gundre, Moliyur, Moolehole)	19.95
11	Wages of fire protection watchers (Totally 270 members are being engaged on daily wages from 1.1.2006 to 31.3.2006 as fire fighting squad out of which the following number of fire watchers are proposed under this scheme: (Moyar-30, Bandipur-30, Maddur-30, A.M. Gudi-30, Hediya-30, N. Begur-30, Gundre-30, Moliyur-30, Moolehole-30)	19.49
12	Development of water facility (Desilting and deepening of existing waterholes)	18.00
13	Office expenditure and unforeseen expenses	3.25
	<b>Total Recurring</b>	<b>162.98</b>
<b>C.</b>	<b>ECO-DEVELOPMENT</b>	
1	Cattle vaccination (purchase of medicines for vaccination)	3.00
2	Popularization of energy alternatives (Moyar, Maddur, Hediya, Moliyur, Begur and Gundre Range)	9.60
3	Rejuvenation of village tanks and form ponds (Hediya, Moliyur, Maddur, Moyar, Begur, Gundre, Bandipur Range)	10.00
	Total Eco-Development	<b>22.60</b>
	<b>TOTAL OF A+B+C (BANDIPUR)</b>	<b>301.83</b>
<b>II.</b>	<b>NAGARAHOLE NATIONAL PARK</b>	
<b>A.</b>	<b>NON-RECURRING</b>	
1	Supervision by park staff (TA, training and other)	2.00
2	Project allowance	14.17
3	Interlinking of antipoaching camps providing wireless sets with solar panels	7.44
4	Construction of antipoaching sheds	7.00
	<b>Total Non-Recurring</b>	<b>30.61</b>
<b>B.</b>	<b>RECURRING</b>	
1	Wages for engaging contract labours like antipoaching watchers, drivers, literate assistants, computer operators, wireless operators and others from 1.4.2005 to 31.3.2006 for 365 days	25.00
2	Maintenance of Govt. boats	7.32
3	Maintenance & repairs of watch towers/fire watch towers	5.00
4	Creation of infrastructure to antipoaching camps	5.00
5	Fire line clearance	20.00
6	Fire watcher wages (from 1.4.2005 to 15.4.2005 for 15 days)	3.12
7	Fire watcher wages (from 1.1.2006 to 31.3.2006 for 90 days)	19.51
8	Maintenance work of vehicles (cost of fuel, repairs etc. to existing protection vehicles)	15.00
9	Office expenses	5.00
10	Purchase of batteries of protection vehicles and wireless sets	1.00
	<b>Total Recurring</b>	<b>105.95</b>
<b>C.</b>	<b>ECODEVELOPMENT</b>	

