

No. 4-1(12)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 14th July, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Bandipur Tiger Reserve including Nagarahole National Park, Karnataka** during 2006-07.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Bandipur Tiger Reserve including Nagarahole National Park, Karnataka** at the cost of Rs. 361.30 lakhs (Rupees three hundred sixty one lakhs and thirty thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 119.665 lakh (Rupees one hundred nineteen lakhs sixty six thousand and five hundred only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Karnataka. The remaining cost of Rs. 121.97 lakh (Rupees one hundred twenty one lakhs and ninety seven thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 175.00 lakhs (Rupees one hundred and seventy five lakhs only) (i.e. Rs.75.00 lakhs to Bandipur Tiger Reserve and Rs. 100.00 lakhs to Nagarahole National Park [extension of Bandipur Tiger Reserve]) to Government of Karnataka towards the Ist installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 691/AS&FA/F/06 dated 8.6.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Karnataka, Bangalore.
4. The Field Director, Bandipur Tiger Reserve including Nagarhole National Park, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**Annual Plan of Operation
Bandipur Tiger Reserve (2006-07)**

(Rs. in lakhs)

Sl No.	Item of works	Qty.	Location	Amount for 2006-07
	<u>Non-Recurring</u>			
A.	<u>Infra structure development</u>			
	<u>Monsoon patrolling</u>			3.00
F.	<u>Other activities</u>			
1.	<u>Project allowance</u>			10.00
	<u>Field Director (Rs. 12000/-)</u>	1 No. @ Rs. 1000/-pm		
	<u>Deputy Director (Rs. 9000/-)</u>	1 No. @ Rs. 750/- pm		
	<u>ACF (Rs. 15600/-)</u>	2 Nos. @ Rs. 650/- pm		
	<u>Range Forest Officer (Rs. 54000/-)</u>	9 Nos. @ Rs. 500/- pm		
	<u>Forester (Rs. 124200/-)</u>	23 Nos. @ Rs. 450/- pm		
	<u>Forest Guards (Rs. 411600/-)</u>	98 Nos. @ Rs. 350/-pm		
	<u>Drivers, caretaker, watchers and other field staff (Rs. 378000/-)</u>	90 Nos. @ Rs. 350/-pm		
	<u>Total (Non-recurring)</u>			13.00
	<u>Recurring</u>			
2.	<u>Maintenance work of vehicles</u>	22 Nos.		20.00
	<u>Mini Lorry (1), Jeeps (10), Tanker (1), Gypsy (2), Car (1), Tata Sumo (1), Bolero Jeep (1) and Mini Bus (5)</u>			
3.	<u>Purchase of tyres and tubes to protection vehicles</u>	22		3.00
4.	<u>Purchase of batteries to protection vehicles</u>	22		1.50
5.	<u>Wages of drivers engaged to protection vehicles (1.4.2006 to 31.3.2007)</u>		Bandipur range (3), Moyar (1), Moolehole (1), AM Gudi (1), Gundre (1), Moliyur (1)	2.70
6.	<u>Roads</u>	180 kms.	Moyar, Bandipur, Maddur, Moolehole, AM Gudi, Hediyaala, Moliyur, N. Begur, Gundre	15.00
7.	<u>Wireless Communication</u>			1.00
8.	<u>Wages of anti-poaching squad</u>	2 camp	Bandipur (11 labour)	35.00
		3 camp	Moyar (20 labour)	

		5 camp	Maddur (20 labour)	
		5 camp	AM Gudi (15 labour)	
		3 camp	Hediyala (20 labour)	
		3 camp	N. Begur (10 labour)	
		4 camp	Gundre (15 labour)	
		3 camp	Moliyur (12 labour)	
		3 camp	Moolehole (10 labour)	
9.	<u>Fire protection</u>	148 km 135 km 150 km 140 km 165 km 184 km 154 km 162 km 168 km	Hediyala Moliyur Gundre N. Begur AM Gudi Bandipur Moyar Maddur Moolehole	20.00
	<u>Wages for fire protection watchers from 1.4.2006 to 15.4.2006</u>	135 member for 15 days		1.70
	<u>Totally 270 members are being engaged on daily wages from 1.1.2007 to 31.3.2007 as fire fighting squad.</u>	270 member for 90 days	Hediyala Moliyur Gundre N. Begur AM Gudi Bandipur Moyar Maddur Moolehole	20.35
10.	<u>Development of water facilities</u>			
a.	<u>Widening and strengthening of the existing water holes</u>	27 Nos.	Hediyala Moliyur Gundre N. Begur AM Gudi Bandipur Moyar Maddur Moolehole	15.00
11.	<u>Logistic support to anti-poaching camp</u>	31 Nos.		3.10
	<u>Total (Recurring)</u>			138.35
	<u>Eco-development</u>			
1.	<u>Construction of rubble stone masonry walls to the halla portions of existing EPT</u>	28 Nos.	Moyar Maddur Hedilaya Moliyur N. Begur Gundre	21.00
2.	<u>To reduce the pressure of people on the park for fire wood</u>			
i.	<u>Construction of improved chullas in villages adjacent to tiger reserve</u>	2500 Nos.	Moyar Maddur Hediyala Moliyur Begur and Gundre	10.00
2.	<u>Rejuvenation of village tanks</u>	21 Nos.	Hediyala Moyar	10.00

			Moliyur Maddur Begur Gundre Bandipur	
	Total (Eco-development)			41.00
	GRAND TOTAL			192.35

NAGARAHOLE NATIONAL PARK (2006-07)

(Rs. in lakhs)

Sl No.	Item of works	Qty.	Location	Amount for 2006-07
	Non-Recurring			
A.	<u>Relocation of Tribals from National Park</u>			
1.a	<u>Relocation of 105 tribal families during 2006-07</u>			
1.	<u>Providing land at 3 acres, per family</u>	105 families		
2.	<u>Land development</u>	105 families		35.70
3.	<u>Community facilities</u>	105 families		9.45
4.	<u>Pasture & fodder plantation</u>	105 families		5.25
5.	<u>Wood lot and fuel reserve</u>	105 families		5.28
6.	<u>Miscellaneous activities</u>	105 families		1.05
7.	<u>Transportation of household goods</u>	105 families		1.05
8.	<u>Cash incentives for shifting</u>	105 families		1.05
	Total (1.a)			58.80
D.	<u>Project allowance</u>			
1.	<u>Deputy Conservator of Forests</u>	1 No.		0.09
2.	<u>Assistant Conservator of Forests</u>	3 Nos.		0.23
3.	<u>Range Forest Officer</u>	7 Nos.		0.42
4.	<u>Forester</u>	20 Nos.		1.08
5.	<u>Forest Guard</u>	60 Nos.		2.52
6.	<u>Forest Watcher</u>	32 Nos.		1.35
7.	<u>Driver, care takers, elephant mahouts, kavadis and others</u>	83 Nos.		3.48
	Total (D)			9.17
	Total (Non-Recurring)			67.97
	Recurring			
A.	<u>Protection works</u>			
i.	<u>Wages for engaging contract labours like antipoaching watchers, drivers, literate assistants, computer operators, wireless operators and others from 1.4.2006 to 31.3.2007 for 365 days</u>	212 Nos.	Veeranahosahally, Anechowkur, Kallahalla, Nagarahole, Metikuppe, Antharansanthe and D.B. Kuppe Wildlife range	20.00

iii.	<u>Maintenance of Government boats</u>	3 Nos.		1.50
iv.	<u>Maintenance & repairs of watch towers fire watch towers</u>	20 Nos.		2.00
v.	<u>Maintenance of chain gates</u>	15 Nos.		0.38
	<u>Sub-total (A)</u>			23.88
B.	<u>Fire protection works</u>			
i.	<u>Fire line clearance</u>			
	<u>Cutting and clearing thick jungle growth including grass to a width of 10 mtrs. for the maintenance of 'D' lines and fire line including burning</u>	1763 kms	Veeranahosahally, Anechowkur, Kallahalla, Nagarahole, Metikuppe, Antharansanthe and D.B. Kuppe Wildlife range	20.00
ii.	<u>Fire watcher wages (from 1.4.2006 to 30.4.2006 for 30 days)</u>	265 Nos.	Veeranahosahally, Anechowkur, Kallahalla, Nagarahole, Metikuppe, Antharansanthe and D.B. Kuppe Wildlife range	6.64
iii.	<u>Fire watcher wages (from 1.1.2007 to 31.3.2007 for 90 days)</u>	265 Nos.	Veeranahosahally, Anechowkur, Kallahalla, Nagarahole, Metikuppe, Antharansanthe and D.B. Kuppe Wildlife range	19.96
	<u>Sub-total (B)</u>			46.60
C.	<u>Maintenance works</u>			
i.	<u>Vehicles</u>			
	<u>Cost of fuel, repairs, to existing protection vehicles</u>	28 Nos.		10.00
	<u>The following vehicles are maintained for protection, tourism and administrative works</u>			
	1. Tourism vehicle – 4 Nos. 2. Car – 1 No. 3. Gypsy – 3 Nos. 4. Jeeps – 9 Nos. 5. Mini lorry – 1 No. 6. Motor Bikes – 10 Nos.			
	<u>Sub-total (C)</u>			10.00
E.	<u>Clearance of weeds</u>			
ii.	<u>Management of Marshyland / Grassland / Hadlus</u>			
	<u>Clearance of weeds and other obnoxious growth in the marshy glades/grasslands/hadlus and their enrichment to provide sustained source of fodder to dwelling wildlife.</u>	150 ha.	Anechowkur, Kallahalla, Nagarahole wildlife range	7.79
	<u>Sub-total (E)</u>			7.79

G.	<u>Organising spl. patrolling operation during monsoon including monsoon gear</u>			2.00
	Sub-total (G)			2.00
I.	<u>Salary of computer operator and literate assistant (graduate) from April, 2006 to March, 2007 at DCF Office</u>			
1.	<u>Computer Operator</u>	1		0.90
2.	<u>Literate Assistant (Graduate)</u>	1		0.54
	Sub-total (I)			1.44
L.	<u>Office Expenses</u>			5.00
M.	<u>Purchase of tyres and tubes to protection vehicles</u>			3.27
N.	<u>Purchase of batteries of protection vehicles and wireless sets</u>			1.00
	Total (Recurring)			100.98
	GRAND TOTAL (Non-Recurring + Recurring)			168.95

Detail of Release during 2006-07

	<u>Sanction</u>			<u>Central Assistance</u>	
	Bandipur	Nagarahole		Bandipur	Nagarahole
'A' Non-Recurring	Rs. 13.00 lakhs	Rs. 67.97 lakhs	100% of A	Rs. 13.00 lakhs	Rs. 67.97 lakhs
'B' Recurring	Rs. 138.35 lakhs	Rs. 100.98 lakhs	50% of B	Rs. 69.175 lakhs	Rs. 50.49 lakhs
'C' Ecodevelopment	Rs. 41.00 lakhs	Rs. 41.00 lakhs	100% of C	--	--
Total Sanction	Rs. 192.35 lakhs	Rs. 123.175 lakhs	Total CA	Rs. 198.95 lakhs	Rs. 118.46 lakhs

Amount being released as Ist installment Rs. 175.00 Lakhs

(i.e. Rs. 75.00 lakhs to Bandipur Tiger Reserve and Rs. 100.00 lakhs to Nagarahole National Park)

- * Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.