

**F. No. 3(1)-13/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**

\*\*\*\*\*

**Annexe No. 5, Bikaner House,**  
**Shahjahan Road, New Delhi-110011.**  
Tele fax: 23384428  
E-mail: [dirpt-r@hub.nic.in](mailto:dirpt-r@hub.nic.in)  
Dated: 25<sup>th</sup> June, 2004

To

The Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

Subject : Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Bhadra Tiger Reserve, Karnataka** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the scheme ‘Project Tiger’ during 2004-2005 in the **Bhadra Tiger Reserve, Karnataka** at the cost of Rs 183.898 Lakhs (Rupees One eighty three Lakhs eighty nine Thousand and eight hundred only) as per details given in the annexure. Of the total cost of the scheme, Rs 144.802 lakhs (Rupees One hundred forty four Lakhs eighty thousand and two hundred only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Karnataka. The remaining cost of Rs 39.096 Lakhs (Rupees Thirty nine Lakhs nine thousand and six hundred only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 75.00 lakhs (Rupees Seventy five Lakhs only) to Government of Karnataka towards the I<sup>st</sup> installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation through field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Karnataka** under intimation to this Department.

6. The expenditure involved is debited to the Major Head '3601'- Grant in aid to State Governments 3601.04- Grant for Centrally Sponsored plan Scheme. 3601.04.659—Environmental Forestry and Wildlife, Preservation 3601.04.659.03. Project tiger assistance to National Parks and Sanctuaries, 3601.04.659.03.00.31 Grant in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-2005.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 3584/ Dir(F) / 04 dated 18 / 06 / 04 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Karnataka, Bangalore.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Karnataka, Bangalore.
4. The Field Director, Bhadra Tiger Reserve, Chikmangalore, Karnataka.
5. The Accountant General, Karnataka, Bangalore.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region, Chennai.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**ANNUAL PLAN OPERATION  
BHADRA TIGER RESERVE (KARNATAKA) -2004-2005**

| (Rs. in lakhs) |                                                                                                                                                                               |                    |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| SI No.         | Item of work                                                                                                                                                                  | Sanctioned 2004-05 |
|                | <b>A. Non Recurring</b>                                                                                                                                                       |                    |
| 1              | Project Allowance from 1.4.2003 to 31.3.2004                                                                                                                                  | 3.498              |
| 2              | Forest Guard quarters at Khodi 1 and 2, Konkalamane, 1 and 2, Hebbe 4 no.                                                                                                     | 7.00               |
| 3              | Forest Guard quarters at N.R. Pura/Ravor 1 and 2, Lakkavalli 2 Nos.                                                                                                           | 7.00               |
| 4              | Purchase of wireless sets (replacement old sets for new camps)                                                                                                                | 1.00               |
| 5              | Purchase of new batteries for wireless sets                                                                                                                                   | 1.00               |
| 6              | Construction of slab culverts to nalas for intensive perambulation during rainy season.<br>Hipla – Haruvane road, Muthodi, 3 no<br>Karuvance to Medalgodu road, Muthodi, 3 no | 1.50<br>1.50       |
| 7              | Publicity wall boards, leaflets etc, Muthodi, Hebbe, Lakkavalli, Thanigebyle,                                                                                                 | 0.50               |
| 8              | Publicity to create awareness                                                                                                                                                 | 0.50               |
| 9              | Purchase of GPS system, Muthodi, Hebbe, Lakkavalli, Thanigebyle, 3 Nos                                                                                                        | 0.60               |
| 10             | Providing internet and email facility, Deputy director office                                                                                                                 | 0.20               |
| 11             | Providing water facility to wild animal by constructing new waterholes<br>Muthodi, 1 no<br>Hebbe, 1 no                                                                        | 1.00<br>1.00       |
| 12             | Providing water facility to anti-poaching squad by drilling borewells<br>Hebbe, 2 Nos                                                                                         | 1.00               |
| 13             | Survey and preparation of reorganized maps of range, section and beat boundaries, Muthodi, Hebbe, Lakkavalli, Thanigebyle,                                                    | 2.00               |
| 14             | Project allowance to different category of staff from 1.4.2004 to 31.3.2005                                                                                                   | 3.798              |
|                | <b>Total (A) Non -Recurring</b>                                                                                                                                               | <b>33.096</b>      |
|                | <b>B. Recurring</b>                                                                                                                                                           |                    |
| 1              | Establishment of fire protection camps during fire season in bamboo flowered areas, Hebbe, Muthodi, Lakkavalli, Thanigebyle, 8 camps in every location                        | 20.00              |
| 2              | Providing feed and fodder for five female elephant engaged for protection duty, Lakkavalli 5 no.                                                                              | 3.753              |

|    |                                                                                                                                                                              |                              |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| 3  | Wages to Kavadis and Mahuths, Lakkavalli<br>10 no.                                                                                                                           | 2.57                         |
| 4  | Purchase of accouterments, , Lakkavalli 10<br>no.                                                                                                                            | 1.00                         |
| 5  | Legal aid                                                                                                                                                                    | 0.50                         |
| 6  | Maintenance of solar lights in Anti-poaching<br>camps, 20 camps                                                                                                              | 0.40                         |
| 7  | Purchase of batteries to vehicles, 10 no                                                                                                                                     | 0.50                         |
| 8  | Embankment and road formation, pitching of<br>revetment, spell way formation and desilting<br>etc.,<br>Muthodi, 3 no<br>Hebbe, 3 no<br>Lakkavalli, 4 no<br>Thanibebyle, 3 no | 3.00<br>3.00<br>4.00<br>4.00 |
| 9  | Purchase of new tyres and tubes,<br>Muthodi, Hebbe, Lakkavalli, Thanigebyle,<br>15 vehicle                                                                                   | 1.50                         |
| 10 | Uprooting of Eupatorium and chaping in<br>acquired land<br>Muthodi, 861.29 acres<br>Hebbe,                                                                                   | 3.00                         |
| 11 | Establishment and formation of new anti-<br>poaching camps<br>Muthodi, 2 camps, Hebbe, 4 camps,<br>Lakkavalli, 4 camps, Thanigebyle, 3 camps                                 | 21.279                       |
| 12 | Establishment of anti-poaching camps<br>Muthodi 5 camps, Hebbe 5 camps,<br>Lakkavalli 7 camps, Thanigebyle 5 camps                                                           | 25.00                        |
| 13 | D'line clearance for fire prevention<br>Muthodi, Hebbe, Lakkavalli, Thanigebyle,<br>400 kms                                                                                  | 3.40                         |
| 14 | <i>Clearance of fire line for fire prevention</i><br>Muthodi, Hebbe, Lakkavalli, Thanigebyle,<br>2000 kms                                                                    | 10.40                        |
| 15 | Improvement and annual maintenance of<br>existing roads<br>Muthodi, Hebbe, Lakkavalli, Thanigebyle,<br>100 kms                                                               | 15.00                        |
| 16 | <i>Maintenance of vehicles</i> ,Muthodi, Hebbe,<br>Lakkavalli, Thanigebyle, 14 vehicles                                                                                      | 10.00                        |
| 17 | Electricity charges Deputy director's office,<br>Lakkavalli, Thanigebyle, Hebbe, 4 Nos                                                                                       | 0.75                         |
| 18 | Maintenance of office Muthodi, Hebbe,<br>Lakkavalli, Thanigebyle                                                                                                             | 1.50                         |
| 19 | Maintenance of Arms<br>Muthodi, Hebbe, Lakkavalli, Thanigebyle,                                                                                                              | 0.25                         |
| 20 | Wages for engaging drivers, wireless<br>operator, depot watchers and etc.<br>a. Drivers 11, FD office, Deputy FD                                                             | 10.00                        |

|          |                                                                                                                                                                                      |                |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
|          | office<br>b. Wireless operators 3 Nos, Muthodi<br>c. Depot Watchers 10 nos, Hebbe<br>d. Computer operator 2 no, Lakkavalli<br>Watchers 19 Nos, Thanigebyle                           |                |
|          | <b>Total (B) Recurring</b>                                                                                                                                                           | <b>144.802</b> |
| <b>C</b> | <b>Eco-Development</b>                                                                                                                                                               |                |
| 1        | Vaccination to cattle<br>Muthodi , Hebbe , Lakkavalli , Thanigebyle                                                                                                                  | 1.00           |
| 2        | Providing elephant proof trench all along the<br>sanctuary to control encroachment and<br>elephant crop riding<br>Muthodi 2 kms, Hebbe 2 kms, Lakkavalli 3<br>kms, Thanigebyle 1 kms | 5.00           |
|          | <b>Total (C) Eco-development</b>                                                                                                                                                     | <b>6.00</b>    |

#### **Details of Release during 2004 – 2005**

A = Non recurring = Rs. 33.096 lakhs  
B = Recurring = Rs. 144.802 lakhs  
C = Eco-development = Rs. 6.00 lakhs

**Total Sanction = Rs. 183.898 lakhs**

100% of 'A' Non recurring = Rs. 33.096 Lakhs  
50% of 'B' Recurring = Rs. 72.401 lakhs  
100% of 'C' Ecodevelopment = Rs. 6.00 lakhs

**Total Central Assistance = Rs. 111.497 Lakhs**

**Amount being released as 1<sup>st</sup> Instalment Rs 75.00 Lakhs**