

No. 4-1(26)/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated the 26th September, 2005

To

The Senior Accounts Officer (HQ)
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan, New Delhi.

Sub: Centrally Sponsored Plan Scheme “Project Tiger” – Administrative approval for funds release to *Bhadra Tiger Reserve, Karnataka* during 2005-06.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2005-06 in the **Bhadra Tiger Reserve, Karnataka** at the cost of Rs. 179.57 lakhs (Rupees one hundred seventy nine lakhs and fifty seven thousand only) as per details given in the Annexure. Of the total cost of the scheme, Rs. 147.48 lakhs (Rupees one hundred forty seven lakhs and forty eight thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Karnataka. The remaining cost of Rs. 32.09 lakhs (Rupees thirty two lakhs and nine thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also 85.00 lakhs (Rupees eighty five lakhs only) to Government of Karnataka towards the first instalment of the Central Share of assistance during the current financial year 2005-06. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figure of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspection from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

6. The expenditure is debit to the Major Head '3601'-Grants-in-aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environment Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03 – Project Tiger, 3601.04.659.03.00.31-Grants-in-aid under demand No. 30 of the Ministry of Environment & Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of Forest Finance Division of the Department vide their Dy. No. 1256/DIF/05 dated 7.9.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:-

1. The Secretary (Forests), Govt. of Karnataka, Bangalore. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2005-06 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Karnataka
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Karnataka.
4. The Field Director, Bhadra Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, Ministry of Environment & Forests, New Delhi
8. Plan Finance Division (PF.II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard File/Spare Copies

(Ganga Singh)
Joint Director

ANNUAL PLAN OPERATION–2005-2006
Bhadra Tiger Reserve, Karnataka

Sl. No.	Item of Works	Proposal for 2005-06
	A. NON - RECURRING	
1.	New works for 2005-06	
	a. Foresters quarters at Karanji	4.50
	b. Foresters quarters at Muthodi	4.50
	a. Forest guard quarters at Karanji	4.00
2.	Purchase of wireless sets (Hi-frequency band with repeater and walkie-talkies)	12.00
3.	Purchase of new batteries to wireless sets	0.25
4.	Vaccination to cattle	2.00
5.	Project allowance	4.84
	Project allowance to the different category of staff from 1.4.2005 to 31.3.2006	
	i. Field Director @ Rs. 1100/- month	
	ii. Deputy Director @ Rs. 850/- month	
	iii. Technical Assistant to Field Director 1 No. @ Rs. 850/- month	
	iv. Assistant Director 2 Nos. @ Rs. 750/-month	
	v. Range Forest Officers 4 Nos. @ Rs. 600/- month	
	vi. Forester 17 Nos. @ Rs. 550/- month	
	vii. Forest Guards 39 Nos. @ Rs. 450/- month	
	viii. Forest Watchers 14 Nos. @ Rs. 450/- month	
	ix. Field Director's driver 1 No. @ Rs. 450/- month	
	TOTAL	32.09
	B. RECURRING	
1.	Establishment of fire protection camps during fire season in bamboo flowered areas	21.00
2.	Establishment & maintenance of anti-poaching camps	13.65 11.70 19.50 11.70
3.	Maintenance of solar lights in anti-poaching camps	0.52
4.	Maintenance of existing gates	1.00
5.	D'line clearance for fire prevention	2.69
6.	Clearance of fireline for fire prevention	10.54
7.	Maintenance of wireless sets	0.50
8.	Maintenance of vehicles (fuel and oil charges)	10.00
9.	Maintenance of boats	2.00
10.	Electricity charges	0.75

11.	Hiring diesel Jeeps during fire seasons	10.00
12.	Wages fir engaging drivers, wireless operators, depot watchers and etc.	16.79
	a. Driver – 11 nos.	
	b. Wireless Operators – 3 Nos.	
	c. Depot watchers – 10 nos.	
	d. Computer Operators – 3 Nos.	
	e. Watchers – 19 Nos.	
13.	Wages for 12 MRE's from 1.4.2005 to 31.3.2005	3.94
14.	Elephant scaring wages, purchase of fire crackers and etc.	1.00
15.	Repairs to departmental vehicles (KA 18 G 351, 352, 618, 3020 & CKG 1036) from December 2004 to March 2005 (pending payment)	0.85
16.	Fuel to departmental vehicles (KA 18 G 351, 352, 618, 3020 & CKG 1036) for the month of March 2005 (pending payment)	0.50
17.	Fuel to old and new boats	0.50
18.	Repair to old boat	0.35
19.	Providing water facility to antipoaching squad by drilling borewells	1.00
20.	Purchase of new tyres and tubes	2.00
21.	Repairs of vehicles	5.00
	TOTAL	147.48
	GRAND TOTAL (Non-Recurring + Recurring)	179.57

Detail of Release during 2005-06

A Non-Recurring Rs. 32.09 Lakhs
B Recurring Rs. 147.48 lakhs
Total Sanction Rs. 179.57 Lakhs

100% of A Rs. 32.09 Lakhs
50% of B Rs. 73.74 Lakhs

Total Central Assistance Rs. 105.83 Lakhs

Amount being released as 1st instalment Rs. 85.00 lakhs