F. No. 4-1(20)/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)
*****

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Tele fax: 23384428
E-mail: dirpt-r@hub.nic.in
Dated: 6th October, 2005

To

The Senior Accounts Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment and Forests,
Paryavaran Bhawan,
New Delhi.

Subject : Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Buxa Tiger Reserve, West Bengal,** during 2005-2006.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2005-2006 in the **Buxa Tiger Reserve, West Bengal** at the cost of **Rs. 149.50 lakhs** (Rupees One hundred forty nine Lakhs & fifty thousand only) as per details given in a Annexure. Of the total cost of the scheme **Rs. 86.00 lakhs** (Rupees Eighty six Lakhs only), being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of West Bengal. The remaining cost of **Rs 63.50 lakhs** (Rupees Sixty three lakhs and fifty thousand only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the approval of the competent authority to the release of an amount of **Rs. 80.00 lakhs** (Rupees Eighty lakhs only) to Government of West Bengal towards the Ist Installment of Central share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and Ministry of Finance.
b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4 No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Govt. of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Con servitor of Forests of the State Government shall be directed to ensure that the field works are in

accordance with the Management Plan and the Annual Plan of Operation through the field inspections from time to time.

5 In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of West Bengal** under intimation to this Department.

6. The expenditure involved is debited to the Major Head '3601'- Grant in aid to State Governments 3601.04- Grant for Centrally Sponsored plan Scheme. 3601.04.659— Environmental Forestry and Wildlife, Preservation 3601.04.659.03. Project tiger assistance to National Parks and Sanctuaries, 3601.04.659.03.00.31 Grant in aid under demand No. 30 of the Ministry of Environment and Forests (Plan) for the year 2005-2006.

7 This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 1349/DIF/05 dated 20/9/2005 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Government of West Bengal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of West Bengal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of West Bengal.
4. The Field Director, Buxa Tiger Reserve, West Bengal.
5. The Accountant General, West Bengal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Eastern Region, Kolkata.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNUAL PLAN OF OPERATION
BUXA TIGER RESERVE, West Bengal (2005-06)

SI. No.	Item of Works	Qty.	Location		Sanctioned for 2005-06
A.	NON-RECURRING				
			BTR (East)	BTR (West)	
1.	Project allowances	Staffs			26.00
2.	Veterinary drugs for immunization of cattle	3000 Nos.	Forest villages & revenue villages of Fringe areas		3.00
3.	Construction of Barrack for anti-poaching	4 Nos.	Kumargram HQ, Bholka HQ, North Rydak HQ & Jainty HQ	North Rajabhatkhawa, South Rajabhatkhawa, Adma and Raimatang Block	16.00
4.	Solar panels for anti-poaching camps & barracks	15 Nos.	Timari, Balapara, Newlands etc.	Dima, Poro, Nimati, Adma, Raimatang, Panbari, Damanpur & Checko	7.50
5.	Inspection camp	1 unit	Bhutanghat		8.00
6.	Speed Boat	2 Nos.			2.00
7.	Hiring of armed NVF for anti-poaching duty		Forest area of BTR		1.00
	Total Non-Recurring				**63.50**
B.	**RECURRING**				
8.	Wages for watchers	200	All over beats of BTR		36.00
9.	Traveling expenses				8.00
10.	Maintenance of				
11.	a) Roads	32 km	Depending on damage done in the areas in forth coming monsoon		8.00
12.	b) Motor vehicle maintenance including hiring & POL		Divisional HQ & Range Head Quarters		9.00
13.	c) Fire lines	140 km	BTR (E) areas	Poro, Checko, South Rajabhatkhawa, North Rajabhatkhawa, Damanpur, Nimati & Raimatang	7.00
14.	d) RT Sets		Different anti-poaching camps		1.50
15.	e) Observation line	40 km		Poro, Checko, South Rajabhatkhawa, North Rajabhatkhawa, Damanpur, Nimati & Raimatang	2.00
16.	f) Maint. of glades, artificial water holes, etc.				1.50

17.	e) Buildings				2.50
18.	Advertisement & Publicity				1.00
19.	Office expenses		Divisional HQ & Range Offices		4.00
20.	Reward & legal support				0.20
21.	Photography materials				0.20
22.	Census &monitoring of Wildlife		Different anti-poaching monitoring camps and wildlife monitoring camp		1.50
23.	Feed &Veterinary care of rescued Leopard	12 Nos.		Rescue Centre, Rajabhatkha wa	0.60
24.	Documentation of major activities				0.25
25.	Veterinary care for Departmental Elephants	11 Nos.			2.75
	Total Recurring (B)				**86.00**
	GRAND TOTAL (A+B)				**149.50**

Details of Release during 2005-06

A Non-Recurring Rs. 63.50 lakhs
B Recurring Rs. 86.00 lakhs

Total Sanction as per APO 2005-06 Rs. 149.50 lakhs

100% of 'A' Non- Recurring = Rs. 63.50 lakhs
50% of 'B' Recurring = Rs. 43.00 lakhs

Total Central Assistance in 2005-06 = Rs. 106.50 Lakhs

Adjustment of previous year unspent balance of Rs. 3.96189 lakhs (Rs. 106.50 – Rs. 3.96189)

Net Central Assistance for the year 2005-06 = Rs. 102.53811 lakhs or say Rs. 102.53 lakhs

Amount being released as Ist installment = Rs. 80.00 lakhs

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people.