

**No. 4-1(20)/2006-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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**Dated 27<sup>th</sup> July, 2006**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

**Sub:** Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Buxa Tiger Reserve, West Bengal** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-2007 in **Buxa Tiger Reserve, West Bengal** at the cost of Rs. 123.40 lakhs (Rupees one hundred twenty three lakhs and forty thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 81.40 lakhs (Rupees eighty one lakhs and forty thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of West Bengal. The remaining cost of Rs. 42.00 lakhs (Rupees forty two lakhs only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 60.00 lakhs (Rupees sixty lakhs only) to Government of West Bengal towards the 1st installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 888/AS(FA)/F/2006 dated 18.7.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of West Bengal, Kolkata. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of West Bengal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of West Bengal.
4. The Field Director, Buxa Tiger Reserve, Jalpaiguri, West Bengal.
5. The Accountant General, West Bengal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern / Northern / Eastern / Western Region.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**Annual Plan of Operation  
Buxa Tiger Reserve, West Bengal (2006-07)**

**(Rs. in lakhs)**

Sl. No.	Item of works	Qty.	Location	Amount for 2006-07
A.	Non-recurring			
1	Project allowance	Staffs	BTR (East) & BTR (West)	26.00
2	Construction of barrack for anti-poaching	2 Nos.	Chuniajhora, Hatipota, Gangutia, Rangamati	8.00
3	Solar light in anti poaching camps, barracks	25 units	Mainabari, Tiamari, Chipra, Chengmari	3.75
4	RT communication like walkie talkie	25 Nos.	Bholka, Rydak, Janity, Damanpur (E) & (W), Pana	3.75
5	Medical provision in malarial affected areas of BTR	LS	All ranges	0.50
	<b>Total (Non-Recurring)</b>			<b>42.00</b>
B	Recurring			
1	Traveling expenses	LS		20.00
2	Maintenance of			
a.	Roads	49 kms	BTR (E) & (W)	10.00
b.	Departmental vehicles including hiring & POL	LS	Divisional HQ and Range Head Office	15.00
c.	Fire lines	100 kms	Rydak, Bholka, Kartick, Jainti, Poro, Checko, S.Rvk., N.Rvk., Damanpur, Nimati and Raimatang	5.00
d.	R. T. Sets, walkie talkie	LS	Different antipoaching camps	2.00
e.	Patrolling path	40 kms	Rydak, Bholka, Kartick, Jainti, Poro, Checko, S.Rvk., N.Rvk., Damanpur, Nimati and Raimatang	2.00
f.	Glades, artificial water holes, etc.	LS	Jainty, E.Rvk & W. Rvk.	3.00
g.	Pilkhana	LS	Rydak, Ghoramara, Jainty, Checko, W. Rvk.	1.00
h.	Watch tower antipoaching camps / barracks	LS	Jainty, Kumargram, Buxaduar, 23 <sup>rd</sup> Mile, Panbari (N)	6.00
i.	Energised fencing	LS	Rydak, Kumargram	5.00
3.	Advertisement & Publicity	LS	Divn. HQ	0.40
4.	Office expenses			
i.	Electric	LS	Divn. HQ	0.20

ii.	Telephones	LS	Divn. HQ	0.20
iv.	Other office expenses			
	a. Stationery articles, printing of forms, books, vouchers etc.	LS	Divn. HQ	4.00
	f. Computer accessories, maintenance of Xerox machine, photographic materials etc.	LS	Divn. HQ	2.50
5.	Wages for watchers	LS	All ranges	2.50
6.	Feed and veterinary care of departmental elephants	11 Nos.	Chengmari, Mainabari, Jainty, Rydak, Checko, W.Rvk	2.00
7.	Minor works – soil & moisture conservation works	LS	Mainabari, Hatipota	0.60
	<b>TOTAL (RECURRING)</b>			<b>81.40</b>
	<b>GRAND TOTAL (NR+R)</b>			<b>123.40</b>

**Detail of Release during 2006-07**

**Sanction**

‘A’ Non-Recurring	Rs. 42.00 lakhs
‘B’ Recurring	Rs. 81.40 lakhs
<b><u>Total Sanction</u></b>	<b><u>Rs. 123.40 lakhs</u></b>

**Central Assistance**

100% of A	Rs. 42.00 lakhs
50% of B	Rs. 40.70 lakhs
<b><u>Total Central Assistance</u></b>	<b><u>Rs. 82.70 lakhs</u></b>
Amount adjusted as unspent balance for 2005-06	Rs. 13.47167 lakhs

**Net Central Assistance** **Rs. 69.22833 lakhs**

**Amount being released as Ist installment** **Rs. 60.00 Lakhs**

\* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.