

No. 3(1)-12/2004-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 28th September, 2004

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release **Corbett Tiger Reserve, Uttaranchal** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2004-2005 in **Corbett Tiger Reserve, Uttaranchal** at the cost of Rs. 290.85 lakhs (Rupees two hundred ninety lakhs and eighty five thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 151.72 lakhs (Rupees one hundred fifty one lakhs and seventy two thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Uttaranchal. The remaining cost of Rs. 139.13 lakhs (Rupees one hundred thirty nine lakhs and thirteen thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the Competent Authority to the release of an amount of Rs. 120.00 lakhs (Rupees one hundred twenty lakhs only) to Government of Uttaranchal towards the 1st installments of the Central Share of Assistance during the current financial year 2004-2005. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of Operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttaranchal under intimation to this Ministry.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.

7. This issues with the concurrence of the Finance Division of the Department vide their Dy. No. 4549/DIF/04 dated 06/09/2004 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Dr. Rashid Hasan)
Addl. Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Uttaranchal, Dehradun. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2003-2004 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Uttaranchal
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Uttaranchal.
4. The Field Director, Corbett Tiger Reserve, Uttaranchal.
5. The Accountant General, Uttaranchal
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern Region. New Delhi.
11. Guard file/Spare copies

(Dr. Rashid Hasan)
Addl. Director (PT)

Annexure**Annual Plan Operation 2004-05**
Corbett Tiger Reserve (Uttaranchal)**A. Non-Recurring****Rs. in Lakhs****Building**

N o	Type of Work	Location	No .	Sanctioned 2004-05
1	2	3	4	5
1.	Major renovation of field staff chawkies	Aamdanda	2	5.75
		Malani	2	
		Kharagate	1	
		Dhela/Sawaldeh	4	
		Range office	1	
		Research	1	
		Dhangari	1	
		Garjia	2	
		Khinanauli	1	
		Paterpani	1	
2.	Construction of forest guard Chawki.	Haldukhara	1	1.40
3.	Construction of boundary wall	WLW Residence	L.S.	1.50
4	Field station for anti poaching strike force	Gairal	1	0.70
5	Construction of one double story fgd. chocki	Sarpduli	1	1.75
6	Anti-termite treatment of Corbett Museum at Kaladhungi.	Kaladhungi	L.S.	0.25

Communication**Road**

1	2	3	4	5
1.	Fencing	Maidavan Plain Adnala Sonanadi Mandal	1.0 Km. 1.0 Km. 1.0 Km. 0.5 Km. 0.5 Km	9.60
2.	Construction of Footpath for Patrolling	Renovation of existing footpath in CTR	200 Km.	4.00
3.	Survey demarcation	Maidavan Plain Sonanadi Adnala Manldal	25 Km.	1.25
4.	Soil & Moisture conservation	Ghilamoriya Sot Dhulwa Sot Khotidunga Sot Sajgari Sot Dhikala well	L.S.	5.00

		Garjia Sot Ratapani Sot Sawaldeh Sot Dhara Sot Jhirna Sot Dhangari- Rubdal Belanala Thandanala		
5	Strengthening of barriers	Kalagarh	1	0.50

Wireless

1	2	3	4	5
1.	Repeater with tower and base station	Nainipeak (Nainitak)	1	2.50

Equipment Scientific and other Including Arms and Ammunition

1	2	3	4	5
1.	Purchase of generator - 10 KVA	CTR	1	0.50
2.	Purchase of following equipment & accessories related : - GIS work station - Software - Plotter - Digitizer - AC	CTR	10 LS 2 2 2	10.00
3	Maintenance of arms	Head Office	L.S	0.50
4	Solar light	CTR	50	2.00
5	Purchase of Bus	CTC	1	8.00

Water Development Works

1	Creation of new water holes.	Gairal Kamlavan Kalusheed Mandalti Balanala Mandal comp.8 Durgadevi Dhara	1 1 1 1 1 1 1 1 1	
				3.00

Miscellaneous Works

1	2	3	4	5
1.	D.P.O.L.	CTR	L.S	10.00
2.	Additional man power as support staff for patrolling camps	CTR	275 No.	50.00
3.	Project allowance : i. For Field Staff ii. For ministerial staff	CTR CTR	240 128	11.25 6.18
6	Live stock inoculation/ Vaccination	CTR	L.S	1.00
7.	Wildlife Week celebration	CTR	L.S	2.00
8	Extension and conservation education activities to elite public support from the community laving surround CTR	CTR	L.S	0.50

Total non-Recurring (A) =139.13 Lakhs

(B) Recurring
Communication
Road

1	2	3	4	5
	Strengthening of patrolling road network	Saddal Dam - sauntakhal	12 Km.	1.20

Wireless

1	2	3	4	5
	AMC and repair of wireless set	CTR	L.S	1.50

Staff including special Protection Staff

1	2	3	4	5
	D.L. wages recruit	40	2265	10.87

Habitat Manipulation
Eradication of Exotic Weeds

1	2	3	4	5
1.	Manipulation of various grasslands by eradication of exotic weeds and colonizer species.	Malai ct. no. 13, 18, 5	30 ha.	23.95
		Dhara chaur	35 ha.	
		Mohanpani chaur	40 ha.	
		Khotirao	25 ha.	
		Dhela	50 ha.	
		Sarpduli	60 ha.	
		Dhikala	100 ha.	
		Jamunparao	100 ha.	
		Bijrani	50 ha.	
		Jamunagwar	50 ha.	
	Jhirna	40 ha.		
2	Maintenance of nursery	Dhela	1.5 ha.	

Supplementary feeding

1	2	3	4	5
1.	Purchase of salt licks for wild animals.	CNP & Buffer Zone	LS.	1.00

Water Facilities

1	2	3	4	5
.1	Transportation of water Check-damming of critical seasonal water sources.	CNP,	*	15.00
2		Various places of CTR	*	

6.2.5. Fire Protection

1	2	3	4	5
1	Maintenance of Watchtowers (20)	CTR	5	0.50

6.2.6 Maintenance

1	2	3	4	5
1.	Building	CNP	-	15.00
2.	Livestock	CNP	12 elephants.	6.00
3.	Motor Vehicle	CNP	32	12.00
4.	Fire Line/Control burning	CNP	LS	5.00
5.	Roads	CNP	-	15.00
6.	Compensation of dependents of persons killed by tiger, Leopard and elephant For human death 1. Cattle lifting 2. Crop deputations	CNP	L.S.	3.00
7.	<u>Veterinary Care</u> Medical treatment for deptt. elephants	CNP & Buffer	LS	1.00
8.	<u>Research</u> Census of Tiger 1. Miscellaneous and unforeseen expenditure. 2. Collection of data figure for research work 3. Documentation of census and research report	CNP & Buffer	L.S.	1.00
9.	<u>Training</u> a. 2 week anti-poaching training for territorial and wildlife divisions	CTC	8	14.00
	b. 1 Week anti-poaching training for wildlife divisions	CTC	4	5.00
	c. Three days legal workshop		2	1.20
	e. Study tour		2	2.00
10.	<u>Publicity and Extension</u> 1. Photography and purchase of films. 1. Publication of folders and posters, brochures, newsletter etc.	CTR	L.S.	2.00
11.	<u>Office Expenditure</u>	CTR	L.S.	12.00
12.	Fund for obtaining confidential information	CTR	L.S.	2.00
13.	<u>Legal Support of Court</u>	CTR	L.S.	1.50

Total Recurring (B) = 151.72 Lakhs

Grand Total (A+B) = 290.85 Lakhs

Detail of release during 2004-05

A	Non-recurring	Rs. 139.13 Lakhs
B	Recurring	Rs. 151.72 Lakhs

Total Sanction **Rs. 290.85 Lakhs**

100% of Non-recurring	Rs. 139.13 Lakhs
50% of Recurring	Rs. 75.86 Lakhs

Total Central Assistance **Rs. 214.99 Lakhs**

Amount being released as 1st installment Rs. 120.00 Lakhs