

No. 4-1(10)/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 6th October, 2005

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to Corbett Tiger Reserve, Uttaranchal during 2005 – 2006.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2005-2006 in **Corbett Tiger Reserve, Uttaranchal** at the cost of Rs. 301.32 lakhs (Rupees three hundred one lakhs and thirty two thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 154.37 lakh (Rupees one hundred fifty four lakhs and thirty seven thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Uttaranchal. The remaining cost of Rs. 146.95 lakh (Rupees one hundred forty six lakhs and ninety five thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs.139.00 lakhs (Rupees one hundred and thirty nine lakhs only) to Government of Uttaranchal towards the Ist installments of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttaranchal under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 30 of the Ministry of Environment and Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1289/DIF/05 dated 12.09.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Uttaranchal, Dehradun. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Uttaranchal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Uttaranchal.
4. The Field Director, Corbett Tiger Reserve, Corbett.
5. The Accountant General, Uttaranchal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annexure

**Annual Plan of Operation
Corbett Tiger Reserve (2005-06)**

S. No.	Type of work	Proposal for 2005-06
A.	NON-RECURRING	
6.1.2 Communication (2406-02-110-01-0108-25 Laghu Nirman)		
6.1.2.1 Road		
1.	Strengthening of patrolling road network	0.50
		0.25
		1.75
		0.60
		1.00
		1.50
		3.20
		0.75
		2.50
	Total amount required for strengthening of patrolling road network	12.05
2.	Strengthening of barriers	1.00
	Total 6.1.2.1	13.05
6.1.2.2 Wireless (2406-02-110-01-0108-26 Machine Saj Sajja)		
1.	Purchase of wireless handset	5.00
2.	Batteries	1.00
	Total 6.1.2.2	6.00
6.1.3 Equipment Scientific and other including arms and ammunition (2406-02-110-01-0108-26 Machine Saj Sajja)		
1.	Purchase of tractor-trolley and water tanker	2.25
2.	Purchase of tranquilizing drug	0.50
	Total 6.1.3	2.75
6.1.4 Water development works (2406-02-110-01-0108-25 Laghu Nirman Karya)		
1.	Drinking water facilities for field staff	0.50
		0.50
		0.50
		0.75
		0.75
	Total amount required for drinking water	3.00
6.1.5 Cost of shifting village (2406-02-110-01-0108-25 Laghu Nirman)		
1.	Cost of shifting of laldang village	
	(i) Leveling of agricultural land maximum limit 2 ha. Per family Rs. 36,000/- per ha.	66.54
	(ii) Grant in aid to relocate villagers for const. house for 116 families Rs. 36,000/- each family	41.76
	(iii) Transportation of household woods for 116family @ Rs. 1000/-	1.16

	each	
	(iv) Approach construction 2 km Rs.25,000/- per km	0.50
	(v) For drinking water India marked hand pump 2 No. @ Rs. 20,000/- each	0.40
	(vi) Contraction of cattle pond 2 no. @ Rs. 15,000/- each	0.30
	Total 6.1.5	110.67
6.1.7 Miscellaneous Works (2406-02-110-01-0108-26 Machine Saj Sajja)		
1.	Project allowance:	
	i. For field staff	11.50
	ii. For Ministerial staff	5.40
2.	Live stock inoculation / Vaccination	1.50
3.	Wildlife week celebration	0.50
	Total 6.1.7	18.90
TOTAL NON-RECURRING (A)		154.37
B. 6.2 RECURRING		
1.	Maintenance of boundary pillars	0.50
2.	AMC and repair of wireless set	2.00
3.	Maintenance of arms	0.50
4.	D.P.O.L.	10.00
5.	Additional man power as support staff for patrolling camps	50.00
	Total	63.00
6.2.2 Habitat Manipulation (2406-02-110-01-0108-29 Anurakshan)		
6.2.2.1 Eradication of Exotic Weeds		
1.	Second year maintenance of grassland improvement works	7.25
2.	Maintenance of nursery	0.75
	Total 6.2.2.1	8.00
6.2.3 Supplementary feeding (2406.02.110-01-0108-29 Anurakshan)		
1.	Purchase of salt licks for wild animals	0.50
	Total 6.2.3	0.50
6.2.4 Water Facilities (2406-02-110-01-0108-29 Anurakshan)		
6.2.4.1	Transportation of water	2.00
6.2.4.2	Check damming of critical seasonal water sources	15.00
	Total 6.2.4	17.00
6.2.5 Fire Protection (2406-02-110-01-0108-29 Anurakshan)		
6.2.5.1	Maintenance of Watchtowers	0.20
	Total 6.2.5	0.20
6.2.6 Maintenance (2406-02-110-01-0108-29 Anurakshan)		
6.2.6.2	Livestock (2406-02-110-01-0108-29 Anurakshan)	5.00
6.2.6.4	Fire Line/Control burning (2406-02-110-01-0108-29 Anurakshan)	6.00
6.2.6.5	Roads (2406-02-110-01-0108-29 Anurakshan)	25.00
6.2.6.7	Compensation of dependents of persons killed by tiger, leopard &	2.00
6.2.6.8	1. For human death 2. Cattle lifting Crop deputation	
6.2.6.9	Veterinary care (2406-02-110-01-0108-29 Anurakshan) Medical treatment for deptt. Elephants	0.50

6.2.6.11	Training (2406-02-110-01-0108-44 Parsisan) a. One week antipoaching training for wildlife divisions b. Two week antipoaching training for territorial & wildlife division	2.00 3.00
6.2.6.12	Publicity and Extension (2406-02-110-01-0108-29 Anurakshan) 1. Photography and purchase of films 2. Publication of folders and posters, brochures, newsletter etc.	1.50
6.2.6.13	Office Expenditure (2406-02-110-01-0108-29 Anurakshan)	12.00
6.2.6.14	Fund for obtaining confidential information (2406-02-110-01-0108-29 Anurakshan)	0.50
6.2.6.15	Legal Support of Court (2406-02-110-01-0108-29 Anurakshan)	0.75
	Total 6.2.6	48.25
	Grand Total B. Recurring	146.95
	GRAND TOTAL OF A+B	301.32

Detail of Release during 2005-06

Sanction

'A' Non-Recurring	Rs. 154.37 Lakhs
'B' Recurring	Rs. 146.95 Lakhs

Total Sanction Rs. 301.32 lakhs

Central Assistance

100% of A	Rs. 154.37 Lakhs
50% of B	Rs. 73.475 Lakhs
Total Central Assistance	Rs. 227.845 Lakhs

Amount adjusted an unspent balance for 2003-04	Rs. 21.00 lakhs
Net Central Assistance	Rs. 227.845-21.00 = Rs. 206.845 lakhs

Amount being released as 1st installment Rs. 139.00 Lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.