

No. 4-1(24)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 17th July, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to **Dampa Tiger Reserve, Mizoram** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2006-2007 in **Dampa Tiger Reserve, Mizoram** at the cost of **Rs. 87.66 lakhs** (Rupees eighty seven lakhs and sixty six thousand only) as per details given in the annexure. Of the total cost of the scheme, **Rs. 19.00 lakhs** (Rupees nineteen lakhs only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Mizoram. The remaining cost of **Rs. 68.66 lakhs** (Rupees sixty eight lakhs and sixty six thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 50.00 lakhs** (Rupees fifty lakhs only) to Government of Mizoram towards the Ist installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '2552'-Grants in aid to North Eastern Area. 00800-North Eastern Region and Sikkim-14 for Project Scheme for the benefit of North Eastern Area – 2042- Lump sum provision, under demand No. 29 of the Ministry of Environment and Forests for the year 2006-07 (Plan).

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 826/AS(FA)/F/2006 dated 3.7.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Mizoram, Aizwal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Mizoram.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Mizoram.
4. The Field Director, Dampa Tiger Reserve, W. Phaileng.
5. The Accountant General, Mizoram.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern / Southern / Western / Eastern Region, New Delhi.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annexure

**Annual Plan of Operation
Dampa Tiger Reserve, Mizoram (2006-07)**

Sl No.	Item of works	Location	Qty.	Amount for 2006-07
A - 'NON - RECURRING'				
1.	Engagement of Wildlife Protection Squad. for 12 months (April/06 to March/07) @ Rs2730/pm minimum wages vide Govt. notification copy enclosed.	Within and around Dampa Tiger Reserve.	100 nos	25.00
2.	Balance amount for wages of 100 nos for 2 months & Arrear on wages of Wildlife Protection Squads for the period of April/2005 – March/2006	Within and around the Dampa Tiger Reserve	100 nos	7.56
3.	Establishment of strike force consisting of : - Forester or equivalent Rank) Forest Guard or equivalent Rank including Procurement of Ration, Uniforms & Camping equipments, POL etc	Dampa Tiger Reserve	2 nos 10 nos 12 Field Staff	10.00
4.	Purchase of W/T sets (Hand held) with complete accessories	Within and around the Reserve	10 nos	2.00
5.	'Monsoon Strategy' for current year (2006 – '07) and Expenditures already incurred under the same scheme during last year (2005 – '06)	Within and around Dampa Tiger Reserve	L.S	4.00
6.	Construction of Patrol/Trek path	1) Teirei to Lallen 7 Km 2) Lallen to Saithah 10 Km 3) Persang to Lambhachhora - 8 Km.	25 Km.	2.50
7.	(ii) Construction of Forester Quarter(Semi RCC)	Tuipuibari	1 no.	4.00
8.	Engagement of fire watchers for 4 months Dec to March. Minimum wages vide Govt. notification copy enclosed.	Within and around Dampa Tiger Reserve at fire prone areas	20 nos	2.20
9.	Payment of compensation for human injury/killed by animals	Around Dampa Tiger Reserve	L.S	2.00
10.	Project allowance	Field Staff under Dampa Tiger Reserve	12 nos.	1.20
	Total of Non-Recurring:			60.46
B - 'RECURRING'				
1	Immunization of domestic animals of the fringe villages	15 fringe villages	15 villages	3.00

2	Maintenance of existing Buildings and Roads	Within and around Dampa Tiger Reserve	L.S	3.00
3	Maintenance of existing Patrol Path	Within and around Dampa Tiger Reserve	L.S.	3.00
4	Office Expenses	L.S	L.S	4.00
5	Maintenance of vehicles.	Dampa Tiger Reserve		3.00
6	Royalty of W/T Sets	Dampa Tiger Reserve		3.00
	Total of Recurring			19.00
'C'-'ECO-DEVELOPMENT				
1	Terracing of cultivable land for Permanent farming.	W. Phaileng, Dinthar, Kawnmawi, Lallen, Saithah, Teirei, Damparengpui, Rajiv Nagar.	25 family.	5.00
2	Organization of free Medical health camp including supply of medicine	Tuipuibari, Damparengpui, Serhmun, Rajiv Nagar, Teirei, Andermanik, Silsury, Hnahva	8 villages	3.20
Total of Eco-Development				8.20
GRAND TOTAL				87.66

Detail of Release during 2006-07

Sanction

'A'	Non-Recurring	Rs. 60.46 Lakhs
'B'	Recurring	Rs. 19.00 Lakhs
'C'	Ecodevelopment	Rs. 8.20 Lakhs
Total Sanction		Rs. 87.66 lakhs

Central Assistance

100% of A	Rs. 60.46 Lakhs
50% of B	Rs. 9.50 Lakhs
100% of C	Rs. 8.20 Lakhs
Total Central Assistance	Rs. 78.16 Lakhs

Amount being released as Ist installment Rs. 50.00 Lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.