

No. 4-1(24)/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
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Dated 26th September, 2005

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to Dampa Tiger Reserve, Mizoram during 2005 – 2006.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2005-2006 in **Dampa Tiger Reserve, Mizoram** at the cost of Rs. 89.15 lakhs (Rupees eighty nine lakhs and fifteen thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 12.35 lakh (Rupees twelve lakhs and thirty five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Mizoram. The remaining cost of Rs. 76.80 lakh (Rupees seventy six lakhs and eighty thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 50.00 lakhs (Rupees fifty lakhs only) to Government of Mizoram towards the 1st installments of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Aizawl, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

6. The expenditure involved is debitable to the Major Head' 2552'- Grant in aid to North Eastern Area. 00800- North Eastern Region and Sikkim -14 for Project Scheme for the benefit of North Eastern Area -2042 - Lump sum provision under Demand No.30 of the Ministry of Environment and Forests for the year 2005-2006(Plan).

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1321/DIF/05 dated 16.09.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Mizoram, Aizawl. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Mizoram
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Mizoram, Aizawl.
4. The Field Director, Dampa Tiger Reserve, W. Phaileng, Mizoram.
5. The Accountant General, Mizoram
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annual Plan Operation 2005-06
Dampa Tiger Reserve, Mizoram

S.No.	Items of Works	Proposal for 2005-2006
A.	NON-RECURRING	
1.	Engagement of Wildlife Protection Squads 100 nos. for 12 months	25.20
2.	Establishment of strike force consisting of: Forester or equivalent Rank Forest Guard or equivalent rank Including procurement of Uniforms & Camping equipments, POL etc	7.90
3.	W/T set royalty	2.00
4.	Purchase of W/T sets (Hand held) with complete accessories.	2.00
5.	Construction of Anti poaching camp with local material	2.00
6.	Construction of Patrol/Trek path	8.00
7.	Survey & Demarcation including creation of boundary pillars.	4.00
8.	Purchase of Dug out	0.50
9.	Construction of nature trail with sinages	3.50
10.	Creation of fire lines	6.00
11.	Engagement of fire watchers for 4 months Dec to March.	2.00
12.	Payment of compensation for cattle lifting/ human injury/killed by animals	2.00
13.	Construction of water Reservoirs	1.00
14.	Vaccination of domestic animals of the fringe villages	3.00
15.	Training of Field Staff, NGO & EDC members on Wildlife Conservation, Wildlife management etc.	1.50
16.	Project allowance	1.20
	Total Non-Recurring	71.80
B.	RECURRING	
1.	Maintenance of existing Buildings and Roads	3.00
2.	Maintenance of existing Patrol path	3.00
3.	Maintenance of Existing Grassland	0.50
4.	Desiltation of Ponds	0.90
5.	Office Expenses	2.00
6.	Reward to secret informers on poaching episode	1.00
7.	Maintenance of vehicles.	1.50
8.	Maintenance of previous year (2002-2003) village wood lot consisting of 2 weedings @ Rs. 450/- Ha/ weeding	0.45
	Total Recurring	12.35
C.	ECO-DEVELOPMENT	
1.	Terracing of cultivable land for Permanent farming.	5.00
	Total Eco-Development	5.00
	Grand Total (A+B+C)	89.15

Detail of Release during 2005-06

A	Non-Recurring	Rs. 71.80 Lakhs
B	Recurring	Rs. 12.35 Lakhs
C	Eco-development	Rs. 5.00 Lakhs

Total Sanction **Rs. 89.15 Lakhs**

100% of A	Rs. 71.80 Lakhs
50% of B	Rs. 6.175 Lakhs
100% of C	Rs. 5.00 Lakhs

Total Central Assistance **Rs. 82.975 Lakhs**

Amount being released as Ist installment **Rs. 50.00 Lakhs**

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people.