

No. 4-1(2)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 10th August, 2006

To,
The Senior Account Officer (HQ),
O/o The Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Dudhwa Tiger Reserve**, Uttar Pradesh during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2006-2007 in the **Dudhwa Tiger Reserve, Uttar Pradesh** at the cost of **Rs. 138.25 lakhs** (Rupees One hundred thirty eight lakhs and twenty five thousand only) as per details given in the annexure. Of the total cost of the scheme, **Rs. 109.86 lakhs** (Rupees One hundred nine lakhs and eighty six thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Uttar Pradesh. The remaining cost of **Rs. 28.39 lakhs** (Rupees twenty eight lakhs and thirty nine thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 75.00 Lakhs** (Rupees Seventy five lakhs only) ie. **For Rs. 50.00 lakhs** (Rupees Fifty lakhs only) for Dudhwa Tiger Reserve and **Rs. 25.00 lakhs** (Rupees Twenty five lakhs only) for Katarniaghat Wildlife Division to Government of Uttar Pradesh towards the Ist installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Uttar Pradesh** under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 621/DIR(IFD)06 dated 15.06.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Uttar Pradesh, Lucknow. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Uttar Pradesh, Lucknow
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Uttar Pradesh, Lucknow.
4. The Field Director, Dudhwa Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh, Lucknow.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern Region, New Delhi.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNEXUREANNUAL PLAN OF OPERATIONDUDHWA TIGER RESERVE, UTTAR PRADESH (2006-07)

(Rs. in lakhs)

S. No.	Item of work	No.	Location	Sanctioned for 2006-07
A.	NON-RECURRING			
1	Royalty of Wireless system			0.50
	Manipulation of Aquatic Habitat /wetland development			
2	Bankey taal 1. Digging of Taal in 2 ha. area up to 1 m depth.			5.00
	2. Construction of bunds around the dug part of the Taal.			0.50
	3. Harrowing of low lying.			0.25
3	Project Allowance for the Offices and Staff			6.30
	Total Non recurring			12.55
B.	Recurring			
4	DPOL for supplying of water in summer and repair of pumping sets and boring etc.	24		5.00
	Habitat Manipulation Eradication of weeds			
5	I. <i>Cymbopogon martini</i>	105 ha 20ha 10ha 50ha	Sathiyana Dudhwa Tourism S Sonaripur	2.10 0.40 0.20 1.00
6	II. <i>Seisbania</i> sps.	10 ha	Chhota Palia	0.20
7	III. <i>Lantana</i> sps.	50ha 50ha	Gulra, Maholi	2.50 2.50
8	IV. <i>Parthenium</i>	20ha	Chhota Palia	0.40
	Rehabilitation of waterlogged areas.			
9	Area along Suheli river.	600 ha.		3.00
	Fire Protection (Expenditure pm DPOL)			

10	For patrolling and transport of fire crews, besides use of other machineries such as tractor and tankers for fire fighting			4.00
	Water tower			
11	Palia HQ-1 Gouriphanta (On international border) – 1 Dudhwa-2 Tourism-1 Belrayen-6 S Sonaripur- 7 N Sonaripur-1 Kishanpur-1			0.10 0.10 0.85 0.50 0.90 1.05 0.15 0.60
	Fire lines (Annual maintenance)			
12	Guariphanta			0.66
13	Bankati			1.24
14	Dudhwa			1.24
15	Sathiana			0.40
16	South Sonaripur			0.46
17	North Sonaripur			1.17
18	Belrayen			2.21
19	Kishanpur			1.16
20	Mailani			1.07
	Maintenance of Solar system			
21	All over the Reserve.	25		2.40
	Maintenance of Building			
22	Dormitory	2		4.00
23	Compensation to dependants of persons killed by Tiger/Panther/Elephants			1.00
24	Compensation to cattle owners			1.00
25	Veterinary care- Procurement of medicines/equipment required for medi-care			1.00
26	(a) Office expenditure including stationery, furniture etc.			4.00
27	Expenditure on court cases			0.50
28	Maintenance of water holes and water filling through tube well and repair of pumping sets			2.50

	Wages			
29	1. Driver, Electrician, Mali, Khalasi, Room Attendants, Telephone Attendants for wild life related crime information night Chaukidars etc. 30 @ Rs. 1710 per month for 12 months			15.00
30	2. Boatman/Motorboat Operator 3 @ 1710/- per month for 4 months			
31	3. Protection Watchers 105 @ 1710/- per month for 08 months			
32	4. 105 Monsoon watchers @ 1710/- per month for four month.			
33	DPOL for special strike force / maintenance of patrolling camps.			2.50
	Total Recurring.			69.06
C.	Eco-development			
34	Eco-development through village level micro-planning in accordance with UPGO no. 84/14pa Bhu-99-63-97, dated 21.5.99	03 Villages		4.50
35	Maintenance of Forest Hospital & ambulance			1.50
36	Vaccination of cattle of the nearby villages	10,000 cattles		1.00
	Total Eco-development			7.00
	Grant total			88.61

ANNUAL PLAN OF OPERATION
KATERNIAGHAT WILDLIFE SANCTUARY, UTTAR PRADESH (2006-07)

S. No.	Item of work	No.	Location	Sanctioned for 2006-07	
A.	NON-RECURRING				
	Monsoon Operation				
1	Monsoon Protection watcher (July, Aug. September)	50 @ 1275 for 3 months		1.92	
2	Logistic support	LS		1.00	
	Winter Operation				
3	Winter Protection watcher (Nov. Dec. Jan)	50 @ 1275 for 3 months		1.92	
4	Logistic support	LS		1.00	
	Total Non-recurring			5.84	
B.	Recurring				
	Habitat Development /Improvement				
	Eradication of weeds				
5	Cympogon, Parthenium and Cannabis	200 ha		9.00	
6	Removal of silt and weeds in Orainala	8.0 km	Nishangara Range		
7	Removal of silt and weeds in Bhainsakund	2.0 km	Katerniaghat Range		
8	Removal of silt and weeds in Mahadeva Taal	5.0 ha	Katerniaghat Range		
9	Removal of silt and weeds in Jamdari Tal	0.10 ha	Range		
10	Removal of silt and weeds in Puraina Tal	1.0 ha	Motipur Range		
11	Removal of silt and weeds in Babai Nala	5.0 km	Motipur Range		
12	Removal of silt and weeds in Panbojhi	LS	Nishangara Range		
13	Removal of silt and weeds in Puthi	LS	Nishangara Range		
14	Removal of silt and weeds in Lattaua-Kathawa	LS	Nishangara Range		
15	Removal of silt and weeds in Gandhaila	1.0 km	Katerniaghat Range		
16	Removal of silt and weeds in Maila Nala	2.8 km	Katerniaghat Range		
	Fire Protection				
17	Expenditure on DPOL for patrolling and transportation, marketing and clearing of fire lines etc. in the division.				6.00

	Fire Lines			
18	Clearing of fire lines for the control of the forest fires @ Rs. 1500/- per km.	220 km.	All range	3.30
19	Old plantation area 300 per ha.	1500 ha.	All ranges of the division	2.50
	Fire fighting squads			
20	4 month @ Rs. 1275/- pm. (15 th Feb, Mar, April, May, 15 June)	50		2.55
	Maintenance & Stalation of solar system.			
21	Solar system have been installed for water heating and lighting facilities in RRH and range campus which need small repair @ Rs. 20000/- per	08	All ranges	1.60
22	Maintenance of motor vehicles			
23	Gypsy	01		0.50
24	Jeep	08		4.00
25	Motor Cycle	14		1.40
	Maintenance of road			
26	Maintenance of road for patrolling (2000/- per km. General maintenance)	150 km		3.00
27	Wireless maintenance			0.75
28	Maintenance of guns & rifles	40		0.60
29	Maintenance of motor boats its DPOL	3 boats		1.50
30	Office expenditure a) Stationary and Furniture etc.			2.00
	Man and animals conflict resolution			
31	Training of staff to tackle man and animal conflict issues.	6		0.60
32	Compensation (i) Compensation to the dependents of persons killed/injured by tigers, panthers, elephant, crocodile etc.			1.00
33	Revision of Management Plan			0.50
	Total Recurring			40.80
C	Eco-development			

34	Cattle immunization (FMD, HS & Health)			2.00
35	Miscellaneous Expenditure			1.00
	Total Eco-development			3.00
	Grant Total			49.64

ANNUAL PLAN OF OPERATION
DUDHWA TIGER RESERVE, UTTAR PRADESH (2006-07)

Details of Release during 2006-07

<u>Detail on Sanction</u>	<u>Dudhwa</u>	<u>Katerniaghat</u>	<u>Total Sanction</u>
A= Non Recurring	Rs. 12.55 lakhs	Rs. 5.84 lakhs	Rs. 18.39 lakhs
B=Recurring	Rs. 69.06 lakhs	Rs. 40.80 lakhs	Rs. 109.86 lakhs
C=Eco-development	Rs. 7.00 lakhs	Rs. 3.00 lakhs	Rs. 10.00 lakhs
Total =	Rs. 88.61 Lakhs	Rs. 49.64 Lakhs	Rs. 138.25 Lakhs

Detail on Central Assistance

100% of A =	Rs. 12.55 Lakhs	Rs. 5.84 Lakhs	Rs. 18.39 Lakhs
50% of B =	Rs. 34.53 Lakhs	Rs. 20.40 Lakhs	Rs. 54.93 Lakhs
100% of C =	Rs. 7.00 Lakhs	Rs. 3.00 Lakhs	Rs. 10.00 Lakhs
Total =	Rs. 54.08 Lakhs	Rs. 29.24 Lakhs	Rs. 83.32 Lakhs

Total Central Assistance for the year 2006-07 Rs. 83.32 lakhs

Amount being released as first installment Rs. 75.00 lakhs

(Rs. 50.00 Lakhs for Dudhwa TR & Rs. 25.00 lakhs for Katerniaghat WL Division.)

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people