

No. 4-1(6)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 5th October, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Indravati Tiger Reserve, Chattisgarh** during 2006-07.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Indravati Tiger Reserve, Chattisgarh** at the cost of Rs. 18.15 lakhs (Rupees eighteen lakhs and fifteen thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 5.85 lakh (Rupees five lakhs and eighty five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Chattisgarh. The remaining cost of Rs. 12.30 lakh (Rupees twelve lakhs and thirty thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the permission of the competent authority to utilize the unspent balance available with State for the item of activities sanctioned as per APO for 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the

Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Chattisgarh under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the 26.9.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Chattisgarh, Raipur. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Chattisgarh, Raipur.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Chattisgarh, Raipur.
4. The Field Director, Indravati Tiger Reserve, Chattisgarh.
5. The Accountant General, Chattisgarh, Raipur.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**Annual Plan of Operation
INDRAVATI TIGER RESERVE (2006-07)****(Rs. in lakhs)**

Sl. No.	Item of works	Qty.	Location	Amount for 2006-07
I.	NON – RECURRING			
2.	Project Allowance (Per Year)			
	Field Director	1@1000/- pm		0.12
	Deputy Director	1@750/- pm		0.09
	Park Superintendent	3@650/- pm		0.24
	Game Ranger	5@500/- pm		0.30
	Dy. Ranger	2 @475/- pm		0.12
	Game Supervisor	6@450/- pm		0.27
	Game Guard	45@50/- pm		0.16
2.	Deepening of old tanks	1	Somanpalli	1.00
		1	Mandem	1.00
		1	Kutru	1.50
		1	Kodepalli	1.50
	Total Non-recurring			11.30
II.	RECURRING			
1.	Sustenance of water resources			
i.	Deepening of Old Tanks			
a.	Bijapur Range	1	Salepalli	1.00
		1	Damaram	1.00
		1	Alwada	1.00
		1	Mukabeli	1.00
b.	Kutru Range	1	Maraimadgu	1.00
2.	Fire protection work			
a.	Cutting and burning of external boundary and internal boundary, fire watcher, construction of temporary huts	134 km external line 546 km internal line	The whole P.A.	3.00
3.	Maintenance			
	b. Vehicles			0.50
4.	Compensation			
	a. Dependent of person killed by tiger / panther			0.75
	b. Cattle killed by wild animals			0.60
12.	Office expenditure			
	a. Stationery			1.00

	Total Recurring			5.85
III.	ECO DEVELOPMENT			
1.	Veterinary camps, purchase of vaccines	LS		1.00
	Total Ecodevelopment			1.00
	GRAND TOTAL (NON-RECURRING RECURRING + ECO DEVELOPMENT)	+		18.15

Detail of Release during 2006-07

	<u>Sanction</u>		<u>Central Assistance</u>
'A' Non-Recurring	Rs. 11.30 lakhs	100% of A	Rs.11.30 lakhs
'B' Recurring	Rs. 5.85 lakhs	50% of B	Rs. 2.925 lakhs
'C' Eco-development	Rs. 1.00 lakhs	100% of C	Rs. 1.00s lakhs
Total Sanction	Rs. 18.15 lakhs	Total Central Assistance	Rs. 15.225 lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.