

No. 3(1)-21/2004-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
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Dated 20th August, 2004

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Kalakad Mundanthurai Tiger Reserve, Tamil Nadu** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2004-2005 in **Kalakad Mundanthurai Tiger Reserve, Tamil Nadu**, at the cost of Rs. 259.25 Lakhs (Rupees Two hundred fifty nine Lakhs and twenty five thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 142.25 Lakhs (Rupees One hundred forty two Lakhs and twenty five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Tamil Nadu. The remaining cost of Rs 117.00 Lakhs (Rupees One hundred seventeen Lakhs only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 80.00 Lakhs (Rupees Eighty Lakhs only) to Government of Tamil Nadu towards the Ist installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to

ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

6. The expenditure involved is debitible to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1171/JS&FA/2004 dated 6.8.2004 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Dr. Rashid Hasan)
Addl. Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Tamil Nadu, Chennai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Tamil Nadu, Chennai.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Tamil Nadu, Chennai.
4. The Field Director, Kalakad Mundanthurai Tiger Reserve, Tamil Nadu.
5. The Accountant General, Tamil Nadu, Chennai.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region, Chennai.
11. Guard file/Spare copies.

(Dr. Rashid Hasan)
Addl. Director (PT)

ANNEXURE

KALAKAD MUNDANTHURAI TIGER RESERVE
ANNUAL PLAN OPERATION-2004-2005

Sl. No.	Item of work	Recommended by Dir (PT)
A.	Non Recurring	
1.	Camping equipments and jungle gear (NR)	1.00
2.	Construction of Water storage structure (NR)	10.00
3.	Estimation of Wildlife population	1.00
4.	Equipments / medicines and basic infrastructure for the Veterinary wing of the Reserve (NR)	1.00
5.	Prophylactic immunization of peripheral livestock (NR)	2.00
6.	Project allowance to all staff as per Government of India guidelines (100% Central assistance) (NR)	10.00
	Mobility and Communication	
7.	Procurement of Wireless equipment, GPS and Fax machine etc (NR)	5.00
8.	Procuring new vehicles by condemning the old vehicles (NR)	10.00
	INFRASTRUCTURE DEVELOPMENT (NR)	
9.	Construction of Range Office cum Residence at Upper Kodayar (Entire Kooniyur) (Additional Fund)	7.00
10.	Construction of Ranger's Quarter at Kalakad	6.00
11.	Construction of Range Office building at Papanasam	4.00
	Total A (Non-recurring)	57.00
B.	Recurring	
	PROTECTION	
12.	Timber smugglers (R)	5.00
13.	Ganja cultivators (R)	5.00
14.	Illegal Mining (R)	4.00
	POACHING	
	Antipoaching Measures	
15.	Engaging antipoaching Watchers (R)	15.00
16.	Organizing antipoaching camps(R)	5.00
17.	Confidential information and secret fund (R)	0.50
18.	Arms and Ammunition (R)	0.50

	Fire Control	
19.	Fire line creation	5.00
	FIRELINE MAINTENANCE	
20.	a. By removing grass after monsoon b. Clearing during summer (R)	10.00
21.	Fire Watchers	10.00
22.	Training of the Staff and awareness campaign camps will be organized (NR)	0.75
23.	Eradication of exotic weeds and tending of natural regeneration for 7 Ranges (R)	5.00
24.	De-silting and repair of waterholes (R)	6.00
25.	Creation of Artificial waterholes (R)	2.00
26.	Maintenance of Natural waterholes (R)	1.00
	TOURISM	
27.	Rest houses & dormitories (R)	3.00
28.	Flora of KMTR Compilation & Documentation (NR)	3.00
29.	Fauna of KMTR – Survey and Documentation (NR)	3.00
30.	Forming electric fencing / fencing around eastern boundary (R)	10.00
31.	Rescue measures for straying wild animals because of degradation (R)	2.00
	Human Resource Development	
32.	Trainings to village Eco-development Committee members (R)	1.00
33.	Study visit to important sanctuaries and parks by the Project Tiger staff and Eco-development staff (R)	1.00
34.	Legal support (R)	0.50
35.	Reconstruction / Improvements of forest roads inside the Kalakad Mundanthurai Tiger Reserve (R)	10.00
	Publicity and Awareness	
36.	Printing of books, booklets and posters	1.00
37.	Organizing awareness outreach Programme, World Water day, Wildlife week celebration (R)	1.00
	Annual Maintenance	
38.	Reserve boundary/Pillars (R)	7.00
39.	Roads, bridges, paths and Trekking paths (R)	6.00
40.	Buildings including payment for deposit for Electric connection (R)	9.00
41.	Maintenance of electric fencing (R)	10.00
	Total B. (Recurring)	142.25
C.	ECO DEVELOPMENT	
42.	Strengthening Eco-development in 182 village Forests Committees in KMTR for reducing resource dependency by creating alternative livelihood system through micro financing, micro enterprises and SHG promotion and awareness creation, VFC asset building village infrastructure	60.00

	development etc. @ Rs. 3.00 lakhs per committee. (NR)	
	Total C. (Eco-development)	60.00
	Grand Total (A+B+C)	259.25

Details of Release during 2004-05

A	Non-recurring	Rs. 57.00 Lakhs
B	Recurring	Rs. 142.25 Lakhs
C	Eco-development	Rs. 60.00 Lakhs

Total Sanctioned Rs. 259.25 Lakhs

100% of 'A'	Rs. 57.00 Lakhs
50% of 'B'	Rs. 71.12 Lakhs
100% of 'C'	Rs. 60.00 Lakhs

Total Rs. 188.12 Lakhs

Total Central Assistance for the year 2004-05 Rs. 188.12 Lakhs

Adjustment of the unspent balance of the previous year Rs. 7.075 Lakhs

Net Central Assistance Rs. 181.045 Lakhs

Amount being released as Ist installment Rs. 80.00 Lakhs