

No. 4-1(13)/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated the 15th September, 2005

To

The Senior Accounts Officer (HQ)
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan, New Delhi.

Sub: Centrally Sponsored Plan Scheme “Project Tiger” – Administrative approval for funds release to *Kalakad Mundanthurai Tiger Reserve, Tamil Nadu* during 2005-06.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2005-06 in the **Kalakad Mundanthurai Tiger Reserve, Tamil Nadu** at the cost of **Rs. 204.24 Lakhs** (Rupees two hundred four lakhs and twenty four thousand only) as per details given in the Annexure. Of the total cost of the scheme, **Rs. 111.00 lakhs** (Rupees one hundred eleven lakhs only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Tamil Nadu. The remaining cost of **Rs. 93.24 lakhs** (Rupees ninety three lakhs and twenty four thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 90.00 lakhs** (Rupees ninety lakhs only) to Government of Tamil Nadu towards the first instalment of the Central Share of assistance during the current financial year 2005-06. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figure of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that

the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspection from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

6. The expenditure is debitible to the Major Head '3601'-Grants-in-aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environment Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03 – Project Tiger, 3601.04.659.03.00.31-Grants-in-aid under demand No. 30 of the Ministry of Environment & Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of Forest Finance Division of the Department vide their Dy. No. 1151/DIF/05 dated 26.08.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:-

1. The Secretary (Forests), Govt. of Tamil Nadu, Chennai. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2005-06 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Tamil Nadu, Chennai.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Tamil Nadu, Chennai.
4. Field Director, Kalakad Mundanthurai Tiger Reserve, Tirunelveli, Tamil Nadu.
5. The Accountant General, Tamil Nadu, Chennai.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, Ministry of Environment & Forests, New Delhi
8. Plan Finance Division (PF.II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard File/Spare Copies

(Ganga Singh)
Joint Director

Annual Plan of Operation**Kalakad Mundanthurai Tiger Reserve, Tamil Nadu (2005-2006)**

S. No.	Name of work	SANCTIONED IN 2005-06
A.	NON – RECURRING	
1.	Communication equipments for Anti-poaching camps – 14 wireless sets each at the cost of Rs. 0.16 lakhs	2.24
2.	Jungle gear for 60 persons each at the cost of Rs. 5,000/- (NR)	3.00
3.	Arms and ammunition (NR)	3.00
	REDUCING WILDLIFE HUMAN CONFLICT	
4.	Prophylactic immunization of peripheral livestock (NR)	2.00
5.	Construction of Deputy Director's Office at Ambasamudran (Additional Fund) (NR)	8.00
	Total Non-recurring	18.24
B	RECURRING	
	POACHING	
6.	Anti-poaching Measures	
7.	Maintenance of existing 4 buildings for Permanent Anti-poaching camps each at the cost of Rs. 1.50 lakhs	6.00
	FIRE CONTROL	
8.	Fire line maintenance 385 Kms @ 2600/- per km	10.00
	FIRELINE MAINTENANCE	
9.	Watch Tower 2 Nos.	12.00
10.	Fire watchers 80 Nos. @ Rs. 80.25 per day/per watcher for 6 months	10.00
11.	Construction of water storage structure (15 Nos.)	15.00
12.	Setting up of fire fighting units 2 Nos.	2.50
	TOURISM	
13.	Improvement of rest houses & dormitories	5.00
14.	Office expenditure	5.00
	IMPROVEMENT WORKS	
15.	Consolidation of Reserve boundary	5.00
16.	Roads, bridges, paths and Trekking paths	10.00
17.	Buildings including payment for deposit for Electric connection	9.00
18.	Equipments	10.00
19.	Improvement of existing electric fences	10.00
20.	Deepening of wells, tanks and bore wells	0.75
21.	Sinking bore well with motor facility for staff quarters @ Field Director and Conservator of Forest office campus	0.75
	Total Recurring	111.00
C	ECO DEVELOPMENT	
22.	Strengthening Eco Development in 182 Village Forest Committees in KMTR for reducing resource dependency by creating alternative livelihood system. (NR)	50.00

23.	Entry point activity works in 50 Village Forest Committee in Kalakad Mundanthurai Tiger Reserve. (NR)	25.00
	Total	75.00
	Grant total (A+B+C)	204.24

Detail of release during 2005-06

A	Non-recurring	Rs. 18.24 Lakhs
B	Recurring	Rs. 111.00 Lakhs
C	Eco-development	Rs. 75.00 Lakhs

Total Sanction in 2005-06 Rs. 204.24 Lakhs

100% of Non-recurring	Rs. 18.24 Lakhs
50% of Recurring	Rs. 55.50 Lakhs
100% of Eco-development	Rs. 75.00 .Lakhs

Total Central Assistance in 2005-06 Rs. 148.74 Lakhs

Amount adjusted an unspent balance of 2004-05 **Rs. 0.265 Lakhs**

Net Central Assistance for 2005-06 Rs. 148.475 lakhs

Amount being released as Ist installment Rs. 90.00 Lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.