

**F. No. 3(1)23/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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**Annexe No. 5, Bikaner House,**  
**Shahjahan Road, New Delhi-110011.**  
**Tele fax: 23384428**  
**E-mail: [dirpt-r@hub.nic.in](mailto:dirpt-r@hub.nic.in)**  
**Dated: 7<sup>th</sup> October, 2004**

To,

The Principal Chief Conservator of Forests  
/The Chief Wildlife Warden,  
Govt. of Assam,  
Guwahati.

**Subject:** Revalidation of unspent balance of Central Assistance released during 2003-04 under Centrally Sponsored Scheme for "Project Tiger" for the Annual Plan Operation in the current financial year 2004-05 in Manas Tiger Reserve, Assam.

Sir,

I am directed to inform you that a sum of Rs. 115.62 Lakhs (Rupees one crore fifteen lakhs and sixty two thousand only) being the unspent balance of 2003-04 released under the Project Tiger Scheme to Manas Tiger Reserve, Assam is hereby revalidated and adjusted for the current financial year 2004-05 as under. The APO for the year 2004-05 with the details of items/works etc. as approved are indicated in the Annexure hereto:

<b>A. Recurring</b>	<b>Rs. 86.25 Lakhs</b>
<b>B. Non-recurring</b>	<b>Rs. 72.50 Lakhs</b>
<b><u>Total Sanction</u></b>	<b><u>Rs. 158.75 Lakhs</u></b>
<b>50% of 'A' Recurring</b>	<b>Rs. 43.125 Lakhs</b>
<b>100% of 'B' Non-recurring</b>	<b>Rs. 72.50 Lakhs</b>
<b><u>Total Central Assistance</u></b>	<b><u>Rs. 115.625 Lakhs or Say Rs. 115.62 Lakhs</u></b>

The Manas Tiger Reserve is here by permitted for utilization of Rs. 115.62 Lakhs (Rupees one crore fifteen lakhs and sixty two thousand only) for the items/activities envisaged in the Annual Plan Operation for the current financial year i.e. 2004-05 as per Annexure.

This issue with the approval of I.F.D vide their Dy. No.1388/JSFA/04 dated 21.09.2004.

Yours faithfully,

(Dr. Rashid Hasan)  
Addl. Director (PT)

Copy to:

1. P & AO, Paryavaran Bhavan, New Delhi.
2. Forest Finance Desk, M/o Environment & Forests, Prayavaran Bhavan, New Delhi.
3. Field Director, Manas Tiger Reserve, P.O. Barpeta Road, Kamrup, Assam.
4. Guard file.

**F. No. 3(1)-8/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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**Annexe No. 5, Bikaner House,**  
**Shahjahan Road, New Delhi-110011.**  
**Tele fax: 23384428**  
**E-mail: [dirpt-r@hub.nic.in](mailto:dirpt-r@hub.nic.in)**  
**Dated: 18<sup>th</sup> October, 2004**

To,  
The Principal Chief Conservator of Forests  
/The Chief Wildlife Warden,  
Govt. of Arunachal Pradesh,  
Itanagar.

Subject: Revalidation of unspent balance of Central Assistance released during  
2003-04 under Centrally Sponsored Scheme for "Project Tiger" for the  
Annual Plan Operation in the current financial year 2004-05 in Namdapha  
Tiger Reserve, Itanagar.  
Sir,

I am directed to inform you that a sum of Rs. 21.093 Lakhs (Rupees Twenty one lakhs and nine thousand and three hundred only) being the unspent balance of 2003-04 released under the Project Tiger Scheme to Namdapha Tiger Reserve, Assam is hereby revalidated and adjusted for the current financial year 2004-05 as under. The APO for the year 2004-05 with the details of items/works etc. as approved are indicated in the Annexure hereto:

<b>A. Recurring</b>	<b>Rs. 15.250 Lakhs</b>
<b>B. Non-recurring</b>	<b>Rs. 12.568 Lakhs</b>
<b><u>Ecodevelopment</u></b>	<b><u>Rs. 0.990 Lakhs</u></b>
<b>Total Sanction</b>	<b>Rs. 28.718 Lakhs</b>
<b>50% of 'A' Recurring</b>	<b>Rs. 7.625 Lakhs</b>
<b>100% of 'B' Non-recurring</b>	<b>Rs. 12.568 Lakhs</b>
<b><u>Ecodevelopment</u></b>	<b><u>Rs. 0.900 Lakhs</u></b>
<b><u>Total Central Assistance</u></b>	<b><u>Rs. 21.093 Lakhs</u></b>

The Namdapha Tiger Reserve is here by permitted for utilization of Rs. 21.093 Lakhs (Rupees Twenty one lakhs nine thousand and three hundred only) for the items/activities envisaged in the Annual Plan Operation for the current financial year i.e. 2004-05 as per Annexure.

This issue with the approval of I.F.D vide their Dy. No. 362/US(F) dated 13.10..2004.

Yours faithfully,

(Dr. Rashid Hasan)  
Addl. Director (PT)

Copy to:

1. P & AO, Paryavaran Bhavan, New Delhi.
2. Forest Finance Desk, M/o Environment & Forests, Prayavaran Bhavan, New Delhi.
3. Field Director, Namdapha Tiger Reserve, Namdapha, Itanagar.
4. Guard file.

**ANNUAL PLAN OPERATION****MANAS TIGER RESERVE (ASSAM) -2004-2005****A: RECURRING****Rs. in lakhs**

<b>Sl. No.</b>	<b>Item of works</b>	<b>Location</b>	<b>Sanctioned 2004-2005</b>
1.	Traveling Allowances	PA	6.00
2.	Wages to the workers	PA	18.25
3.	Maintenance of all buildings	PA	10.00
4.	Maintenance of roads and bridges	PA	10.00
5.	Patrolling path	PA	2.00
6.	Maintenance of live stock and feed	PA	10.00
7.	Maintenance of wireless system	PA	3.00
8.	Office expenses, Telephone, Fax, e-mail, stationery & other office expenditure	--	2.00
9.	Maintenance and running cost of vehicles	--	7.00
10.	Maintenance of arms and ammunitions	PA	2.00
11.	Artificial salt lick and water holes	PA	2.00
12.	Perimeter, guard post & water facilities etc.	PA	2.00
13.	Cost of electricity & water supply at the office and residence of FDTP, 2 nos of Tourist accommodation sites	--	2.00
14.	Veterinary care for the live stock of the department	PA	2.00
15.	Compensation of wildlife depredation & cost of squads	--	5.00
16.	Payment of legal fee & other	--	1.00

	professional charges		
17.	Training to the staff	--	1.00
18.	Publicity for wildlife conservation	--	1.00
	<b>Total</b>		<b>86.25</b>

**B: NON-RECURRING**

19.	Reconstruction of Beats	i) Sidajhar, ii) Kahitema, iii) Katajhar iv) Makhibaha v) Garuchara vi) Rusingla vii) Daimari viii) Koklabari	24.00
20.	Re-construction of staff quarter	Bansbari	4.00
21.	Re-construction of staff quarter	FDTP colony	5.00
22.	Const. of Staff quarter	Bhuyapara	6.00
23.	Construction of temporary load bearing bamboo-bridges	South Boundary	3.00
24.	Conversion of wooden culverts to cement concrete culverts	--	2.00
25.	Population estimation of wild fauna	PA	0.50
26.	Project allowance current year	PA	25.00
27.	Village Roads	Fringe village	3.00
	<b>Total</b>		<b>72.50</b>

**Details of Release during 2004-05**

<b>A.</b>	<b>Recurring</b>	<b>Rs. 86.25 Lakhs</b>
<b>B.</b>	<b>Non-recurring</b>	<b>Rs. 72.50 Lakhs</b>
	<b><u>Total Sanction</u></b>	<b><u>Rs. 158.75 Lakhs</u></b>
<b>50% of 'A'</b>	<b>Recurring</b>	<b>Rs. 43.125 Lakhs</b>
<b>100% of 'B'</b>	<b>Non-recurring</b>	<b>Rs. 72.50 Lakhs</b>
<b><u>Total Central Assistance</u></b>		<b><u>Rs. 115.625 Lakhs or Say Rs. 115.62 Lakhs</u></b>