

F.No. 4-1(21)/2005-PT
Government of India
Ministry of Environment & Forests
(PROJECT TIGER)

Annexe No.5, Bikaner House,
Shahjahan Road, New Delhi-110011.
E-mail: ganga1965@hotmail.com
Dated the 16th September, 2005

To

The Senior Accounts Officer (HQ),
Principal Accounts Office,
Ministry of Environment and Forests,
Paryavaran Bhawan,
New Delhi.

Subject : Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Manas Tiger Reserve, Assam** during 2005-2006.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2005-2006 in the **Manas Tiger Reserve, Assam** at the cost of **Rs.198.00 lakhs** (Rupees one hundred and ninety eight lakhs only) as per details given in the annexure. Of the total cost of the scheme **Rs. 91.00 lakhs** (Rupees ninety one lakhs only), being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Assam. The remaining cost of **Rs. 107.00 lakhs** (Rupees one hundred and seven lakhs only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the approval of the competent authority to the release of an amount of **Rs. 80.00 lakhs** (Rupees eighty lakhs only) to Government of Assam towards the 1st Installment of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief

Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the management plan and the Annual plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Guwahati, may kindly be advised to pass on credit to the books of the **State Government of Assam** under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '2552'-Grants in aid to North Eastern Area. 00800-North Eastern Region and Sikkim-14 for Project Scheme for the benefit of North Eastern Area – 2042- Lump sum provision, under demand No. 30 of the Ministry of Environment and Forests for the year 2005-06(Plan).

7. This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 1226/DIF/05 dated 6.9.2005 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT))

Copy forwarded to:

1. The Secretary (Forests), Government of Assam, Guwahati. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Assam, Guwahati.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government Assam, Guwahati.
4. The Field Director, Manas Tiger Reserve, Assam, Guwahati.
5. The Accountant General, Assam, Guwahati
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNUAL PLAN OPERATION 2005-06
MANAS TIGER RESERVE (ASSAM)

(Rs. in lakhs)

Sl No.	Items of Works	Location	Sanction during 2005-06
A.	Recurring		
1	Traveling allowance	PA	6.00
2	Wages to workers	PA	12.00
3	Maintenance of all building	PA	15.00
4	Maintenance of roads & bridges	PA	20.00
5	Maintenance of patrolling path	PA	5.00
6	Maintenance of livestock & feed	PA	5.00
7	Maintenance of wireless system	PA	3.00
8	Office expenses, telephone, fax, e-mail, stationery & other office expenditure	PA	5.00
9	Maintenance and running cost of vehicles	PA	7.00
10	Maintenance of arms and ammunitions	PA	5.00
11	Artificial salt lick and water holes	PA	2.00
12	Perimeter, guard post and water facilities etc.	PA	2.00
13	Cost of electricity and water at the office and residences of FDTP, 2 no of Tourist accommodation sites	PA	2.00
14	Veternary care for the live stock of the department	PA	2.00
	Total Recurring		91.00
B.	Non – Recurring		
1	Moment of staff Purchase of inflatable rubber raft 5 Nos		10.00
2	Reconstruction of Beat 8 Nos @ Rs. 3.20		25.60
3	Reconstruction of staff quarter, Bhuyanpara Range 2 Nos @ Rs. 3.20 lakhs		6.40
4	Re-construction of original road network – 85 km		20.00
5	Protective measures for Tiger Protection: a) Enhancement of wireless communication system LS		10.00
7	Project allowance for the staff		25.00
8	Publicity and awareness campaign for wildlife conservation		1.00
9	Cost of logistics for wildlife depredation		2.00
10	Preparation of Management plan		1.00
	Total Non-Recurring		101.00

C.	Eco-development activities		
	a) Providing of Ring Well 10 Nos @ Rs. 30000/- each		3.00
	c) Construction of community hall 2 Nos @ Rs. 300000/- each		3.00
	Total Eco-development		6.00
	Total (A+B+C)		198.00

Details of Release during 2005-06:-

'A' Recurring	Rs. 91.00 lakhs
'B' Non-recurring	Rs. 101.00 lakhs
'C' Eco-development	Rs. 6.00 lakhs
<u>Total Sanction</u>	<u>Rs. 198.00 lakhs</u>

Central Assistance:

'A' Recurring	50%	Rs. 45.50 lakhs
'B' Non-recurring	100%	Rs. 101.00 lakhs
'C' Eco-development	100%	Rs. 6.00 lakhs
<u>Total Central Assistance</u>		<u>Rs. 152.50 lakhs</u>

Amount being Released as 1st instalment Rs. 80.00 lakhs

- Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MOEF, Government of India earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger.