

**No. 4-1(10)/2005-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**

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**Dated 6<sup>th</sup> October, 2005**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

**Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to Melghat Tiger Reserve, Maharashtra during 2005 – 2006.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2005-2006 in **Melghat Tiger Reserve, Maharashtra** at the cost of Rs. 271.02 lakhs (Rupees two hundred seventy one lakhs and two thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 183.64 lakh (Rupees one hundred eighty three lakhs and sixty four thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Maharashtra. The remaining cost of Rs. 87.38 lakh (Rupees eighty seven lakhs and thirty eight thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 125.00 lakhs (Rupees one hundred and twenty five lakhs only) to Government of Maharashtra towards the Ist installments of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 30 of the Ministry of Environment and Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1351/DIF/05 dated 21.09.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

Ganga Singh  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Maharashtra, Mumbai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Maharashtra
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Maharashtra, Nagpur.
4. The Field Director, Melghat Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**Annual Plan of Operation  
Melghat Tiger Reserve (Maharashtra) 2005-06**

S. No.	Item of work	Sanction during 2005-06
	<b>RECURRING</b>	
<b>I</b>	<b>Maintenance of administrative infrastructure</b>	
	<b>Maintenance of Office/Residential Building, Amravati, L.S.</b>	1.00
2	Refurbishment of residential building & offices in all divisions, Dn.No.1, Dn.No.2, Akot, L.S.	10.00
3	Maintenance of solar lanterns,Dn.No.1.	0.30
4	Maintenance of Interpretation center Gullarght, Amravati, Semadoh, Harisal, Chikhaldara i)Repairs to tourist huts & Dormitory etc. ii) Maintenance of various buildings & other infrastructure,Dn.No.1,Dn.No.2 Amravati, L.S.	2.00
5	Office expenses a)Photocopy, Stationary and other necessities b) Maintenance and repairs to computer & accessories etc. c) Purchase of Books, periodicals equipments, Documents for reprints etc. d) Miscellaneous office expenses, Directorate WI Dn.No.1, WI Dn.No.2 Akot WI, L.S.	6.00
6	Legal fees + Diet charges for offenders, WI Dn.No.1,WI Dn.No.2 Akot WI, L.S.	0.50
	<b>Sub Total Maintenance of Administrative infrastructure.</b>	<b>19.80</b>
<b>II</b>	<b>Habitat Protection</b>	
1	Protection camps, 4 labour/camp 75 Camps x 138 days x 70 Period 1-10-2005 to 15-2-2006 =28.98 say 29.00, WI Dn.No.1,2,Akot WI	29.00
2	Maintenance of Check naka. 15 Nakas x 3 labour x 365 days x 70, WI.Dn.No.1&2,	11.49
3	Wages for Wireless operators 36 wireless station x 2 labour x 365 days x 70, WI.Dn.No.1 & 2, Akot WI	18.40
4	Antipoaching protection camps, Dt 16.6.2005 to 30.9.2005 (Rainy season) 75 camps x107 days x 4 labours x 70=22.47,say 22.00, WI.Dn.No.1 & 2, Akot WI	22.50
5	2 Antipoaching squads Mini Truck with 8 labour accompanied with RFO/Foresters 120 days x 16 labours x 70,	1.34
6	Wages for Elephant helper 4 labour x 70 x 365 days, WI.Dn.No.1 & 2, Akot WI,	1.02
7	Maintenance of Elephants, WI.Dn.No.1 & 2, Akot WI, L.S.	1.85
8	Maintenance of Solar Battery, Solar-Panels, all solar equipments etc,Wi. Dn.No.1 &2, L.S.	2.00
9	Royalty of Wireless System, WI. Dn.No.2, L.S.	2.00
10	Wages of Tourism zone protection squads 12 labours x 365 x 70 Rs (4 Gates), WI. Dn.No.1.	3.07

11	Maintenance of Road, WI. Dn.No.1 & 2, Akot WI, 350 km @5000	17.50
12	Maintenance of Roads in Tourism zone (semadoh), WI. Dn.No.1, 70 km @ 5000	3.50
13	Intelligence collection, WI. Dn.No. 1, L.S.	0.20
14	Maintenance of vehicles	10.00
	<b>Divn Diesel Petrol M/cv Total</b>	
	Dir ---- 2 3 5	
	Dn. 1 6 2 11 19	
	Dn. 2 6 1 12 19	
Akot 4 1 8 13		
<b>Total</b>	16 6 34 56	
15	Cutting & burning of firelines Semadoh Tourism zone 30 mtr.32 km x 13.20 mandays x 70 = 29568 12 mtr.25 km x 7.49 x 70 =13107 6 mtr. 14 km x 4.50 x 70 = 4410, WI.Dn.No.1, L.S.	0.47
16	Maintenance of firelines, WI.Dn.No.1 & 2, Akot, L.S.	10.00
17	Fire protection force 75 camps (15 Feb to 15 June) 75 camps x 4 labours x 120 days x 70, WI.Dn.No.1 & 2, Akot WI.	25.20
18	Maintenance of Watch towers, WI. Dn.No.1 & 2, Akot WI, L.S.	2.00
19	Servicing and maintenance of fire arms and ammunition, WI.Dn.No.1 & 2 L.S.	0.30
20	Extinguishing fires, WI Dn.No.1 & 2, Akot, L.S.	2.00
<b>Sub Total of Habitat Protection 1 to 20</b>		<b>163.84</b>
<b>Total Recurring</b>		<b>183.64</b>
<b>NON RECURRING</b>		
<b>I</b>	<b>Development of Administrative Infrastructure.</b>	
1	Construction of permanent protection Huts for antipoaching camps, 10 Nos @ 2.00	10.00
2	Completion of hostel building at Paratwada for 20 students, Paratwada, 20 students	22.00
<b>Sub total of Development of Administrative Infrastructure</b>		<b>32.00</b>
<b>II</b>	<b>Habitat Protection Works</b>	
1	Walky-Talky handsets with battery charger for field staff, WL.Dn.1 & 2 ,Akot, 38 Nos @ 0.15	2.50
2	Providing transport cages, treatment cages and trapping cages,WL.Dn.No.2 & 1, L.S.	1.75
<b>Sub total of Habitat Protection Works</b>		<b>4.25</b>
<b>III</b>	<b>Wildlife Research &amp; Monitoring of Health &amp; Field Veterinary care.</b>	
1	Vegetation monitoring plots, WL.dnNo.1 & 2, 12 Plots	1.20
<b>Sub total of Wildlife Research &amp; Monitoring of Health &amp; Field Veterinary care</b>		<b>1.20</b>
<b>Nature Education Wildlife Interpretation &amp; Eco-tourism</b>		
1	Equipment for the interpretation Center, Interpretation Centers at Semadoh, Harisal, Amravati, Gullarghat & Chikhaldara, L.S.	2.00

2	Publicity, Brochures, pamphlets, Checklist etc, WL. Dn.No. 1 & 2, Directorate L.S.	0.75
3	Training & orientation, Seminar, workshop, WL.No.1 & 2, L.S.	1.00
4	Publication of Melvyaghra, 3 issues, L.S.	0.50
5	Project allowance to staff, Directorate, WL.Dn.No.1 & 2, As Per list.	22.18
<b>Sub total of Nature Education Wildlife Interpretation &amp; Eco-tourism</b>		<b>26.43</b>
<b>Total Non-Recurring Items</b>		<b>63.88</b>
<b>Eco-Development Programme &amp; Rehabilitation.</b>		
1	Payment of pending MSSIDC bills for year 2003-04 Rs. 1.30 lakhs yet be paid (Solar pump at keli & Harisal), WL. Dn.No. 2.	1.30
2	Cattle kill/ Human on death compensation	5.20
<b>Rehabilitation of Villages from Sanctuary Area.</b>		
1	For 2003-04 villages I) Vairat ii) Churni iii) Pastalai, WI Dn.no. 2, 109 family @ 1.00/family.	<b>17.00</b>
<b>Total Eco-Development</b>		<b>23.50</b>

#### **Detail of Release during 2005-06**

##### **Sanction**

'A'	Non-Recurring	Rs. 63.88 Lakhs
'B'	Recurring	Rs. 183.64 Lakhs
'C'	Eco-development	Rs. 23.50 Lakhs

##### **Total Sanction**

**Rs. 271.02 Lakhs**

##### **Central Assistance**

100% of A	Rs. 63.88 Lakhs
50% of B	Rs. 91.82 Lakhs
100% of C	Rs. 23.50 Lakhs

##### **Total Central Assistance**

**Rs. 179.20 Lakhs**

##### **Amount being released as 1st installment**

**Rs. 125.00 Lakhs**

\* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people.