

No.4(1)-10/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 15th September, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Melghat Tiger Reserve, Maharashtra** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-2007 in Melghat Tiger Reserve, Maharashtra at the cost of **Rs. 227.41 lakhs** (Rupees two hundred twenty seven lakhs and forty one thousand only) as per details given in the annexure. Of the total cost of the scheme, **Rs. 158.58 lakhs** (Rupees one hundred fifty eight lakhs and fifty eight thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Uttaranchal. The remaining cost of **Rs. 68.83 lakhs** (Rupees sixty eight lakhs and eighty three thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 86.39 lakhs** (Rupees Eighty six lakhs and thirty nine thousand only) to Government of Maharashtra towards the Ist installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 1154/SS & FA/F/2006 dated 7.9.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Maharashtra, Mumbai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Maharashtra.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Maharashtra.
4. The Field Director, Melghat Tiger Reserve, Amravati.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern Region, New Delhi.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**Annual Plan of Operation
MELGHAT TIGER RESERVE****(Rs. in lakhs)**

Sl. No.	Item of works	Qty.	Location	Amount for 2006-07
A. Non-recurring				
1.	Construction of permanent protection huts for anti-poaching camps	10	Gobiya, Chatiballa, Sukhlihanda, Bobra, Sadhukundi, Kalampani, Talai, Zhenda balla, Borighogra, Rangubeli	10.00
2.	Strengthening of wireless network hand held sets with battery charger @ 0.18/- + base station sets	30	In field	5.40
3.	Supply and installatin of mast for wireless base stations (40 feet height)	3 Nos. @ Rs. 80000/- each	Chanrakund Rangabeli Kolkaz	1.60
4.	Providing 12 V batteries	30 Nos. @ 0.05		1.50
5.	Project allowance to staff			
	(a) For field staff			17.43
	Total Non-Recurring			35.93
B. Recurring				
1.	Vaccination of cattle for FMD	LS	WL D. No. 1, WL D. No. 2	5.00
2.	Maintenance of office / residential building	LS	Amravati	1.00
3.	Office expenses a) Photocopy, stationery and other necessities b) Maintenance and repairs to computer and accessories etc. c) Travelling expenses of CWLW d) Purchase of books periodicals equipments, documents, for reprints etc. e) Miscellaneous office expenses	LS	Directorate, Dn. No. 1, Dn. No. 2, Akot WI	9.00
4.	Protection camps, 4 labour/camps 75 camps x 138 days x 70 = 1.10.2005 to 15.2.2006 = 28.98 say 29.00		Dn. No. 1, Dn. No. 2, Akot	23.00
5.	Maintenance of check naka 15 nakas x 3 labour x 365 days x 70		Dn. No. 1, Dn. No. 2	12.32
6.	Wages for wireless operators 36 wireless station x 2 labour x 365 days x 70		Dn. No. 1, Dn. No. 2, Akot	19.71
7.	Antipoaching protection camps dt. 16.6.2005 to 30.9.2005 (rainy season) 75 camps x 107days x 4 labours x 70= 22.47 say 22.00		Dn. No. 1, Dn. No. 2, Akot	18.00
8.	2 antipoaching squads mini truck with 8 labour accompanied with RFO / Foresters 120 days x 16 labours x 70			1.44
9.	Wages for elephant helper 3 labour x 75 x 365 days		Dn. No. 1, Dn. No. 2, Akot	0.82
7.	Maintenance of elephants	LS	Dn. No. 1, Dn. No. 2, Akot	1.80
8.	Wages of tourism zone protection squads 12 labours x 365 x 75 Rs. (4 Gates)		WL Dn. No. 1	3.28
9.	Cutting & burning of firelines Serradoh	LS	WL Dn. No.1	0.50

	tourism zone 30 m, 32 km x 13.20 mandays x 75 = 31680 12 m, 25 km x 7.40 x 75 = 13875 6 m, 14 km x 4.50 x 75 = 4725			
10.	Maintenance of firelines (approx 2100 kms)	LS	WL Dn. No. 1, WL Dn. No. 2, Akot	10.00
11.	Fire protection force 75 camps (15 Feb to 15 June) 75 camps x 4 labours x 120 days x 70		WL Dn. No. 1, WL Dn. No. 2, Akot WI	20.25
12.	Maintenance of watch towers	LS	WL Dn. No. 1, WL Dn. No. 2, Akot	2.00
13.	Extinguishing fires	LS	WL Dn. No. 1, WL Dn. No. 2, Akot	2.00
14.	Desilting and closing of anicuts	24 Nos. @ 40	WL Dn. No. 1 –12, WL Dn. No. 2-7-12	9.60
15.	Desilting of waterholes 200 waterholes	200 @ 500/-	WL Dn. No. 1, WL Dn. No. 2	2.00
16.	Engaging trackers 18 Nos. x 70 x 30 days x 12 months @ 2 trackers per range	LS	WL Dn. No. 1, WL Dn. No. 2	4.86
17.	Grouting of old anicuts to prevent leakages 10 anicuts @ 1.00 lakhs per anicut	10 anicuts		10.00
18.	Repairs to old Borewells / cement troughs @ 0.20 per borewell/ trough	10 borewells		2.00
	Total Recurring			158.58
C.	Eco-Development			
1.	Providing stall feeding facility			
a.	30 mtr. x 8 m. cattleshed 240 sq.m. @ Rs. 2000/-	1 units	Semadoh, Hetru, Dhekna, Harisal, Gullarghat	4.80
b.	3 mtr. x 4.5 mtr. Store LS Rs. 100000/-			1.00
c.	50 mtr. x 30 mtr. Chainlink fenced enclosure @ Rs. 2500/-			4.00
d.	Water storage tank			1.00
e.	Pump house LS			1.00
f.	Diesel pump LS			0.25
g.	Tank for drinking water for cattle			0.25
2.	Providing training to the unemployed youth for self employment	2 persons per villages 20 persons	10 villages	1.00
3.	Provision of seed money of EDC/Sachat Gat for 39 villages in Multiple Use Area	Rs. 0.50 for each villages	39 villages in Multiple Use Area	19.60
4.				
	Total Eco-development			32.90
	GRAND TOTAL (A+B+C)			227.41

Detail of Release during 2006-07

Sanction

'A'	Non-Recurring	Rs. 35.93 Lakhs
'B'	Recurring	Rs. 158.58 Lakhs
'C'	Ecodevelopment	Rs. 32.90 Lakhs

Total Sanction **Rs. 227.41 lakhs**

Central Assistance

100% of A	Rs. 35.93 Lakhs
50% of B	Rs. 79.29 Lakhs
100% of C	Rs. 32.90 Lakhs
Total Central Assistance	Rs. 148.12 Lakhs

Adjustment of Rs. 13.61 lakhs as unspent balance for the year 2005-06.

Net Central Assistance during 2006-07 Rs. 134.51 Lakhs

Amount being released as Ist installment Rs. 86.39 Lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.