

No. 4-1(15)/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 21st November, 2005

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to Nagarjunasagar Srisailam Tiger Reserve, Andhra Pradesh during 2005 – 06.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2005-06 in **Nagarjunasagar Srisailam Tiger Reserve, Andhra Pradesh** at the cost of Rs. 66.00 lakhs (Rupees sixty six lakhs only) as per details given in the annexure. Of the total cost of the scheme, Rs. 46.50 lakh (Rupees forty six lakhs and fifty thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Andhra Pradesh. The remaining cost of Rs. 19.50 lakh (Rupees nineteen lakhs and fifty thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 34.723 lakhs (Rupees thirty four lakhs seventy two thousand and three hundred only) to Government of Andhra Pradesh towards the Ist installments of the Central Share of assistance during the current financial year 2005-06. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Andhra Pradesh under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 30 of the Ministry of Environment and Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1773/DIF/05 dated 18.11.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Andhra Pradesh, Hyderabad. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-06 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Andhra Pradesh.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Andhra Pradesh.
4. The Field Director, Nagarjunasagar Srisailam Tiger Reserve, Andhra Pradesh.
5. The Accountant General, Andhra Pradesh.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**Annual Plan of Operation
Nagarjunasagar Srisailem Tiger Reserve (2005-06)**

S. No.	Type of work	Proposal for 2005-06
A.	NON-RECURRING	
a.	Project Allowance	11.50
b.	Replacement of Jeep (WLM, Markapur)	5.00
c.	Compensation for cattle/human kill	3.00
	TOTAL A (NON-RECURRING)	19.50
B.	RECURRING	
1.	<i>Maintenance of</i>	
a.	Buildings	6.00
b.	Government vehicles	6.00
c.	Fire lines	4.00
d.	Forest roads/tracks	6.00
e.	Wireless sets including GPS for using during census operation	2.00
f.	Maintenance of EECs	5.00
g.	Asst. of Special Projection Staff	4.00
h.	Maintenance of Animal Care Centre	1.50
2.	<i>Others</i>	
a.	Office expenditure	4.00
b.	Rewards to informers	4.00
c.	Saucer pits	2.00
d.	Providing Medicare to interior villages	2.00
e.	Transport of water in to saucer pits during summer	3.00
	TOTAL B (RECURRING)	46.50
	TOTAL OF A+B (NON-RECURRING+RECURRING)	66.00

Detail of Release during 2005-06

Sanction

'A' Non-Recurring

Rs. 19.50 Lakhs

'B' Recurring

Rs. 46.50 Lakhs

Central Assistance

100% of A

Rs. 19.50 lakhs

50% of B

Rs. 23.25 lakhs

Total Sanction

Rs. 66.00 lakhs

Total Central Assistance

Rs. 42.75 lakhs

Amount adjusted as unspent balance for previous years

Rs. 0.277 lakhs

Amount being released as 1st installment **Rs. 34.723 Lakhs**

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.