

No. 4-1(23)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 10th August, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to **Namdapha Tiger Reserve, Arunachal Pradesh** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2006-2007 in **Namdapha Tiger Reserve, Arunachal Pradesh** at the cost of **Rs. 149.019 lakhs** (Rupees one hundred forty nine lakhs and one thousand nine hundred only) as per details given in the annexure. Of the total cost of the scheme, **Rs. 38.80 lakhs** (Rupees thirty eight lakhs and eighty thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Arunachal Pradesh. The remaining cost of **Rs. 110.219 lakhs** (Rupees one hundred ten lakhs twenty one thousand and nine hundred only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 75.00 lakhs** (Rupees seventy five lakhs only) to Government of Arunachal Pradesh towards the Ist installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

6. The expenditure involved is debit to the Major Head '2552'- North Eastern Area, 2552.114 – Environmental Forestry and Wildlife – Wildlife Preservation, 2552.114.01 – Project Tiger Asstt. to National Parks and Sanctuaries, 2552.114.01.01.00.31 – Grants-in-Aid under demand No. 29 of the Ministry of Environment and Forests for the year 2006-07 (Plan).

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 934/AS(FA)/F/2006 dated 28.7.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Arunachal Pradesh, Itanagar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Arunachal Pradesh.
4. The Field Director, Namdapha Tiger Reserve, Miao.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern / Southern / Western / Eastern Region, New Delhi.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annexure

**Annual Plan of Operation
Namdapha Tiger Reserve, Arunachal Pradesh (2006-07)**

(Rs. in lakhs)

Sl No.	Item of works	Qty.	Location	Amount for 2006-07
A.	Spill over work 2004-05 & 2005-06			
1.	Project Tiger Scheme			
	Building:- Non recurring Expenditure			
	i. Construction of SPT/HT-3 unit – 2 Nos. (Ph-I)	2 Nos.		1.059
	ii. Construction of protection camp hut SPT/HT – 6 nos. (Ph-I)	6 nos.		6.947
	Education and Interpretation Centre			
	i. Improvement of Interpretation Centre at Deban – 1 no.	1 no.		2.25
	ii. Spl. maintenance of wildlife museum at Miao	1 no.		0.393
	Total Non-recurring			10.649
2.	Ecodevelopment programme (NRE)			
	i. Construction of traditional tourist hut	4 nos.		1.40
	Total			1.40
	Total Spill over works			12.049
B.	Non-recurring			
1.	Construction of building			
	i. MIBT Qtr	2	NTR	3.00
	ii. MOBT-Barrack	4	NTR	3.40
	iii. SP/HT-3 room barrack (ph-II)	2	NTR	7.00
	iv. Improvement of CF & FD's office	1	Miao	5.00
	Sub-total			18.40
2.	Water supply			
	i. Providing drinking water supply in the beat/patrolling camp sites i/c construction of check dam, storage tank and fitting, fixing of pipe etc.	4	NTR	6.00
	Sub-total			6.00
3.	Construction of roads and bridges			
	i. Link road from Deban to Haldibari	2.8 kms.	NTR	11.20
3.B	Improvement of Road			
	i. M'pen –Deban road	18.0 km	NTR	3.60
	ii. Deban to 37 th Mile	32.0 km	NTR	19.20
	Sub-total			34.00
4.	Protection of wildlife and their habitats			
	i. Creation of protection squad 8 D/l's per squad x 12 nos. x 12 months	12 nos.	NTR	16.47
	ii. Purchase of inflatable rubber boat (6 seater) i/c accessories	2 nos.	NTR	2.00
	iii. Reward to informer	LS	NTR	1.00
	iv. Survey and demarcation for rehabilitation of Lisu encroachers i/c cost of survey equipments, TA/DA of staff etc.	LS		6.00
	Sub-total			25.47
5.	Human resource development			
	i. Attending seminar of FD's meeting	LS		1.50

	ii. Project allowance to field staffs and officers	42 nos.		3.00
	Sub-total			4.50
6.	Eco-development (Livelihood of fringe villages)			
	i. Medical camp in the fringe of NTR	4 nos.	NTR	1.20
	ii. Cattle immunization camp	2 nos.	NTR	0.60
	iii. Awareness and educational tour of youth/G.B's. / Woman	50 persons	NTR	1.00
	iv. Ex-gratia relief from injury / dead and cattle depredation / crop raiding	LS		2.00
	v. Purchase of furniture i/c furnishing of 4 nos. of traditional tourist huts	4 Nos.	Deban	1.00
	vi. Construction of dining lounge for traditional tourist huts i/c furnishing, lighting etc.	1 no.	Deban	4.00
	Sub-total			9.80
	Total B (Non-recurring)			98.17
C.	Recurring			
1	Habitat Improvement			
	i) Wages of Mahut 3nos @ 1690 per month x 12	3 nos	NTR	0.61
	ii) Wages grass cutter unskilled @ Rs.1430 per month.	5 nos	NTR	0.858
	iii) Maint.of country Boat	1 no	NTR	0.30
	iv) Maintt.of Xerox machine	1 no	Miao	0.30
	v) Maintt.of computer	3 nos	Miao	0.60
	vi) Maintt.of Fax machine	1 no	Miao	0.20
	viii) Maintt.of Generator i/c cost of POL	4 nos	Miao & Deban	1.20
	viii) Maintt.of wireless communication	6 nos	NTR	0.90
	ix) Maintt.of vehicles i/c cost of POL HMTV-1 no, LMV-4 nos M/cycle- 5 nos	10 nos	-	7.00
				11.968
2.	Manpower			
	Wages			
	a) Skilled			
	i) Cook- 2 nos			
	ii) W.T. Operator – 4 nos			
	iii) Generator operator- 2 nos			
	iv) Mason – 1no			
	v) Carpenter – 1 no			
	vi) Boatman – 1no			
	vii) Computer operator-2 nos			
	viii) Plumber – 2nos			
	ix) Typist – 1 nos			
	x) Driver – 1nos			
	Total: 17nos @ 1690 x 12 month = 3.45	40 nos.		7.46
	Wages			
	b) Semi-skilled			
	i) Cook helper – 2nos			
	ii) Mason helper- 1no			
	iii) Carpenter helper –1 no			
	Total :- 4nos & 1560 x 12 month = 0.75			
	c) Unskilled:-			
	i) Chowkidar – 4 nos			
	ii) Mali – 3nos			
	iii) Sweeper – 4 nos			
	iv) Camp helper – 8 nos			
	Total:- 19 nos @ 1430 x 12 month = 3.26			

3.	Office expenses:	LS	NTR	4.00
4	Uniform and Liveries	LS	NTR	2.00
5.	Maintt.of Building			
	i) Maintt.of SP/MIBT	40 nos	NTR	3.00
	ii) Maintt. Of watch tower	6 nos	NTR	1.20
	iii) F.D's office	1 no	Miao	2.00
	iv) SPT Beat office	1 no	Miao	0.50
	v) Range office	1 no	Deban	1.00
	Total			7.70
6	Maintt.of Roads			
	i) Repair/maint. of side drain of Miao HQ road	1 km	Miao	0.40
	ii) Maint. of Miao HQ road	1 km	Miao	0.40
	iii) Maint. of FRH approach road	1.2km	Deban	0.24
	Total			1.04
7	Publicity , education and public awareness programme.	LS	NTR	0.60
8	Wildlife Health			
	i) Feed and upkeep of Deptt. Elephant i/c health care and purchase of chain longer etc.	6 nos	NTR	1.80
	ii) Training of elephant mahut	LS	NTR	0.50
	iii) Logistic support- Rain coat, dao, torch, hunting shoes, first aid kit etc.	LS	NTR	1.00
	iv) Maintt. Of howda /gaddi i/c cost of rope etc.	3 nos	NTR	0.15
	Total Rs.			4.65
9	Maintt. Of projector/video cameras/SLR cameras i/c cost of films, CDs and other charges.	LS	-do-	0.50
	Total C (Recurring)			38.80
	Grand Total			149.019

Detail of Release during 2006-07

Sanction

'A' Spill Over	Rs. 12.049Lakhs
'B' Non-Recurring	Rs. 98.17 Lakhs
'C' Recurring	Rs. 38.80 Lakhs
Total Sanction	Rs. 149.019 lakhs

Central Assistance

100% of A	Rs. 12.049 Lakhs
100% of B	Rs. 98.17 Lakhs
50% of C	Rs. 19.40 Lakhs
Total Central Assistance	Rs. 129.619 Lakhs

Amount being released as Ist installment Rs. 75.00 Lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.