

**No. 4-1(25)/2006-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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**Dated 17<sup>th</sup> August, 2006**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

**Sub:** Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to **Pakke Tiger Reserve, Arunachal Pradesh** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2006-2007 in **Pakke Tiger Reserve, Arunachal Pradesh** at the cost of **Rs. 175.225 lakhs** (Rupees one hundred seventy five lakhs and twenty two thousand and five hundred only) as per details given in the annexure. Of the total cost of the scheme, **Rs. 62.465 lakhs** (Rupees sixty two lakhs and forty six thousand and five hundred only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Arunachal Pradesh. The remaining cost of **Rs. 112.76 lakhs** (Rupees one hundred twelve lakhs and seventy six thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 60.00 lakhs** (Rupees sixty lakhs only) to Government of Arunachal Pradesh towards the Ist installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

6. The expenditure involved is debit to the Major Head '2552' - North Eastern Area, 2552.114 - Environmental Forestry and Wildlife - Wildlife Preservation, 2552.114.01 - Project Tiger Asstt. to National Parks and Sanctuaries, 2552.114.01.01.00.31 - Grants-in-Aid under demand No. 29 of the Ministry of Environment and Forests for the year 2006-07 (Plan).

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 936/AS(FA)/F/2006 dated 28.7.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Arunachal Pradesh, Itanagar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Arunachal Pradesh.
4. The Field Director, Pakke Tiger Reserve, Seijosa.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern / Southern / Western / Eastern Region, New Delhi.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

Annexure

**Annual Plan of Operation  
Pakke Tiger Reserve, Arunachal Pradesh (2006-07)**

(Rs. in lakhs)

Sl No.	Item of works	Qty.	Location	Amount for 2006-07
<b>A.</b>	<b>Non-recurring</b>			
	New items of works			
	<b>Antipoaching measures:-</b>			
1.	Construction of road by widening existing Khari-Bhalukpong patrolling path to fair weather road – 41 km. Jungle clearance & widening of earth work, drainage, spreading of sand-gravel etc. @ 30,000 per km	41 km	Khari to Bhalukpong	12.30
c.	Construction of road by widening existing Khari-Bhalukpong patrolling path to fair weather road – 41 km. Construction of CC Cause way 7-15 mtr. Span over 10 Nos. Nallahs @ 2,00,000/-	10 Nos.	Khari to Bhalukpong	20.00
2.	Creation of antipoaching Mobile squad in Field Director Office 6 persons each x 2 squad = 12 persons for 12 months @ 2,500/- pm	12 Nos.	Field Director Office, Seijosa	3.60
3.	Installation of wireless network communication – <b>Base set – 4 nos. at Denai, Nameri, Upper-Dekorai, Ditchu</b>	4 Nos.	Denai, Nameri, Upper-Dekorai, Ditchu	5.00
	<b>Habitat management &amp; protection:-</b>			
6.	<b>Construction of patrolling path at following places-</b> a) Ditchu to Khair-15 km b) Khari to Upper-dekorai-10 km c) Upper-dekorai to Doi-gurung – 5 km d) Doi-gurung to Nameri – 4 km e) Nameri to Diji – 7 km f) Nameri to Khimi-10 km g) Diji to Denai – 4 km	65 km		5.20
	<b>Eco-development:-</b>			
22.	Cattle immunization in 9 fringe villages of PTR	9 nos.	Darlong, Upper Seijosa, Bali basti, A-2, A-3, Goloso, Mobusa, Jolly, Lanka	0.90
26.	Ex-gratia relief to the victims of cattle killed, human injuries/dead, crop depredation etc.	L/s	Seijosa circle and Bhalukpong circle	2.00
	<b>Total of A (Non-recurring)</b>			<b>49.00</b>
	<b>Balance work of 2004-05 &amp; 2005-06 to be taken up for completion during 2006-07</b>			
	<b>Non-recurring</b>			
	<b>Antipoaching measures:-</b>			
a.	Construction of SPT-HT barrack (3 unit barrack) approved during 2005-06:- <b>i. Diji – 1 no.</b> ii. Upper Dekorai – 1 no. iii. Ditchu Beat – 1 no.	3 nos.	Diji, Upper Dekorai, Ditchu	18.00
b.	Construction of protection camp SPT-HT (Protection squad) during 2006-07:- <b>Amount sanctioned during 2005-06 = 28,00,000/-</b> Expenditure = 2,89,717/-	7 nos.	Mithun nallah, Ditchu, Diji nallah, Denai nallah, Nameri, Doi-gurung & Upper	25.10

	<b>Balance = 25,10,283/-</b>		Dekorai	
	<b>Habitat management &amp; protection:-</b>			
c.	Spill over work:- Sanctioned during of 2004-05 for completion of balance work during 2006-07 <b>i. Construction of bridge, RCC slab, culvert etc.</b> Sanction amt. = 25,00,000/- Expenditure During 2004-05 (-) 4,10,000/- During 2005-06 (-) 15,48,871/- <b>Balance amt. = 5,41,129/-</b>  <b>ii. Formation cutting 1.5 km i/c culvert and retaining wall.</b> Sanction amt. = 10,50,000/- Expenditure During 2004-05 (-) 5,00,000/- During 2005-06 (-)4,50,000/- <b>Balance amt. = 1,00,000/-</b>	L/s	West bank to Khari road	5.41
d.	Balance sanctioned work of 2005-06 Purchase of rubber inflated boat six seater with life jacket	1 no.		3.00
	<b>Eco-development activities:-</b>			
e.	<b>Spill over work of 2005-06 for completion of balance construction work of school building during 2006-07</b> Sanctioned amt. = 10,50,000/- Expenditure (-) 3,00,000/- Balance = 7,50,000/-	3 Nos.	A-2, Jully, Lasam, Patte	7.50
f.	Agriculture land development for relocated mobusa village for 25 families @ 3750/- per ha./family i/c MIC over 100 ha.	100 ha.	Mobusa	3.75
	<b>Total of B (Non-recurring Balance works)</b>			<b>63.76</b>
	<b>GRAND TOTAL A+B of Non-recurring</b>			<b>112.76</b>
<b>B.</b>	<b>Recurring</b>			
	Items of works to be under taken being a 50:50 Central and State share			
1.	<b>Protection &amp; management of wildlife and their habitat:-</b>			
a.	Annual maintenance of patrolling path	50 km.		1.25
b.	Annual maintenance of fire line i/c wages of fire watcher	50 km.		1.25
c.	Annual maintenance of West bank Khari road	12 km.		3.00
d.	Annual maintenance of WBD road	4 km.		1.00
2.	<b>Habitat enrichment:-</b>			
a.	Improvement of natural salt lick/water hole	5 nos.		0.25
b.	Eradication of weed	250 ha.		1.925
c.	Cutting of tall grass & control burning of grass land	500 ha.		4.40
3.	<b>Protection of wildlife &amp; habitat:-</b>			
	Maintenance of watch tower	1 No.		0.10
4.	<b>Wages of casual workers (semi skilled):-</b>			
	Cook – 3 nos., Chowkidar – 6 nos., Mali – 3 nos., Aviary keeper – 2 nos., Mahut Helper – 8 nos., Helper for Mason & Carpenter – 2 nos.	24 Nos.		4.608
5.	<b>Wages of casual workers (Skilled):-</b>			
	Generator operator – 2 nos. , Driver – 4 nos., Wireless operator – 6 nos., Mahut – 8 nos., Boatman – 2 nos., Carpenter – 1 no., Mason – 1 no., Plumber – 1 no., Sweeper – 1 no.	26 nos.		5.304

6.	<b>Wages of casual workers (fixed payment):-</b>			
	Computer Operator – 1 no., Typist – 1 no., Draughtsman – 1 no., Ex-army engage for protection duties – 2 nos.	5 nos.		1.50
7.	Feed and upkeepment of camp elephant – 8 nos. i/c maintenance	L/s		4.00
8.	Maintenance of buildings – 25 nos.	25 nos.		2.50
9.	Maintenance of water supply	L/s		1.00
10.	Maintenance of vehicles i/c cost of fuel Truck – 2 nos., Bus – 1 no., Jeep – 1 no., Gypsy – 1 no., Bolero – 1 no., Motor Cycle – 10 nos.	L/s		9.60
11.	Rescue, treatment and rehabilitation of animals	L/s		0.50
12.	Medical facilities & health care of staff	L/s		2.00
13.	TA/DA of staff	L/s		1.50
14.	Honorarium to wildlife volunteer squad = 25 nos. @ 1500 each x 6 month	25 nos.		2.25
15.	Annual maintenance of wireless set i/c replacement of battery	L/s		0.50
16.	Office expenses i/c cost of stationary, maintenance of computer etc.	L/s		2.00
17.	Wages of antipoaching squad – 5 person each camp over 10 antipoaching camps = 50 person @ 2,500/- for 12 months	50 person	Khari, Ditchu, Diji, Denai, Upper Dekorai, Doigurung, Nameri, Bhalukpong Ghat, Firing Nallah, West bank	12.00
	<b>Total Recurring</b>			<b>62.465</b>
	<b>GRAND TOTAL (Non-Recurring + Recurring)</b>			<b>175.225</b>

#### Detail of Release during 2006-07

##### Sanction

‘A’ Non-Recurring	Rs. 112.76 Lakhs
‘B’ Recurring	Rs. 62.465 Lakhs
<b>Total Sanction</b>	<b>Rs. 175.225 lakhs</b>

##### Central Assistance

100% of A	Rs. 112.76 Lakhs
50% of B	Rs. 31.2325 Lakhs
<b>Total Central Assistance</b>	<b>Rs. 143.9925 Lakhs</b>

Amount adjusted as unspent balance for 2005-06 Rs. 8.25 lakhs

Net Central Assistance during 2006-07 Rs.135.4725 lakhs

**Amount being released as Ist installment Rs. 60.00 Lakhs**

\* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.