

No. 3(1)-4/2004-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
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Dated 23rd July, 2004

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject :Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval
for funds release to **Panna Tiger Reserve, Madhya Pradesh** during 2004 –
2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2004-2005 in **Panna Tiger Reserve , Madhya Pradesh** at the cost of Rs 156.40 lakh (Rupees One hundred fifty six Lakh and forty thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs 97.65 lakh(Rupees Ninety seven lakhs and sixty five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs 58.75 lakh (Rupees Fifty eighty lakhs and seventy five thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 30.00 lakhs (Rupees thirty Lakh only) to Government of Madhya Pradesh towards the Ist installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.
3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under :
 - a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
 - b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.
5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.
6. The expenditure involved is debit to the Major head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659- Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.
7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy.No. 1106/JS & FA/04 dated 19.07.04 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh, Bhopal.
4. The Field Director, Panna Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya, Gwalior.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western , Region Mumbai
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annexure**PANNA TIGER RESERVE (MADHYA PRADESH)****ANNUAL PLAN OPERATION-2004-2005**

SI No.	Item of work	Sanctioned 2004-2005
A	Non-Recurring	
	Building Construction	
1.	<i>Bador Seha</i> Place/ Range – Madla, 1 no.	1.75
2.	<i>Hinouta West</i> Place/ Range – Hinouta, 1 No.	1.75
	Patrolling hut	
3.	<i>) Badgadi B</i> Place/ Range – Hinouta, 1 No.	1.00
4.	<i>Mahadev ghat</i> Place/ Range – Chandranager, 1 No.	1.00
	Causeway	
5.	<i>Rampura nala</i> Place/ Range – Panna, 20 mtr.	1.00
6.	<i>Bador to Jardhoba road</i> Place/ Range – Panna, 2 no. 18 & 20 mtr.	2.00
	Culvert	
7.	<i>Dhundwa link road</i> Place/ Range – Hinouta, 20 No.	1.20
	HABITAT IMPROVEMENT	
	Construction / deepening of Tank	
8.	<i>Construction of tank</i> Place/ Range – Comp no. 480 Hinouta	5.00
9.	<i>Bhadar tank (Expansion)</i> Place/ Range – Hinouta, 1 No.	1.00
	Soil and Moisture Conservation	
10.	<i>Check dam, Gully plugging Contour bunding Murli pahad, Place/ Range – Comp. No. 228 Madla, 50 hac</i>	2.00
	Construction of Cattle proof wall (CPW)	
11.	Cattle proof wall Place/ Range – Beat South Hinouta, 1 Km Place/ Range – Beat West Hinouta, 1 Km Place/ Range – Beat North Hinouta, 1 Km Place/ Range – Beat Kandwaha, 1 Km Place/ Range – Beat Rajgarh, 1 Km	1.50 1.50 1.50 1.50 1.50
	Hand pump with Saucer	
12.	<i>Etwatake beat</i> Place/ Range – Panna, 2 No	1.20
13.	<i>Rajabaria beat</i> Place/ Range – Panna, 1 No	0.60
	General Management	

14.	Estimation of Tiger, co-predator	0.50
15.	Purchase of books and periodical	0.25
	Equipment Scientific and other	
16.	Procurement of Solar lighting system and accessories All ranges, LS	1.00
17.	Wireless sets and accessories, All ranges, LS	1.00
	Publicity Extension and interpretation	
18.	Brochure and publicity material, LS	0.50
	Project Allowance All range	6.00
19.	Security fund for informer, LS	0.50
	Total A Non Recurring	36.75
B.	Plan (Recurring: Maintenance etc.)	
	Building Special Repair	
20.	G. S. Talgaon Quarter (toilet & plastering), Place/ Range –Panna	0.50
21.	F. D. residence roof repair, Place/ Range – Panna	1.00
22.	Wireless Station Chandranager (roof repair) Place/ Range – Chandranager	0.25
23.	Patrolling Camp Pipertola (Toilet, roof, flooring), Place/ Range – Madla	0.50
24.	Patrolling Camp (roof work) Badgadi A, Place/ Range – Hinouta	0.30
25.	Patrolling Camp Khamriya Quarter (floor, plastering), Place/ Range – Hinouta	0.30
26.	Patrolling Camp Badgadi Quarter (plastering)	0.30
27.	Wages of patrolling parties and camping labours, All ranges	20.00
28.	Fire protection, fire fighting squads, fire watcher etc., All ranges, LS	20.00
29.	Anti poaching squad, LS	6.00
30.	Wireless attendant and maintenance of sets, All ranges, LS	8.75
31.	Wages of barrier guards (labour) All ranges, LS	8.00
32.	Maintenance of water sources/supply of water, All ranges, LS	2.00
33.	Maintenance of roads, All ranges, 500 Km.	12.00
34.	Maintenance of causeways/culverts, All ranges, 10 Nos.	3.00
35.	Study tour/ Training, LS	0.50
36.	Maintenance of vehicle with POL, LS	13.00
37.	Maintenance of office records etc., LS	0.25
38.	Drinking water facility, All ranges, LS	1.00

	Total B Recurring	97.65
C.	Eco-development *	
	Crop Protection wall	
39.	Beat West Hinouta, Place/ Range – Hinouta, 1 Km	2.25
40.	Beat North Hinouta Place/ Range – Hinouta, 1 Km	2.25
	Chain link fencing	
41.	Beat Madla Place/ Range – Madla	6.00
	WATER HARVESTING	
42.	Construction of tank, Place/ Range – Panna, 1 No.	3.00
	IRRIGATION FACILITIES	
43.	Irrigation well Place/ Range – Pukhra, 2 No. Place/ Range – Koni, 1 No.	1.50 1.00
44.	Water storange tanks for cattle 5 EDC, LS	1.50
	MISCELLANEOUS ACTIVITIES	
45.	Vaccination of cattle for FMD, HS and BQ, 47 village, LS	3.50
46.	Enclosure and other facilities for cattle 5 EDC, 5 No.	1.00
	Total Eco-development	22.00
	Grand total (A+B+C)	156.40

Detail of Release during 2004-05

‘A’	Non-recurring	Rs. 36.75 Lakhs
‘B’	Recurring	Rs. 97.65 Lakhs
‘C’	Eco-development	Rs. 22.00 Lakhs

Total Sanction Rs. 156.40 Lakhs

100% of ‘A’	Rs. 36.75 Lakhs
50% of ‘B’	Rs. 48.825 Lakhs
100% of ‘C’	Rs. 22.00 Lakhs

Total Central Assistance Rs. 107.575 Lakhs

Amount being released as Ist Installment 30.00 Lakhs

*Ecodevelopment initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.